

RFCA #23-194358

SECTION 1. The City Manager or designee, or the Director of the Department of Human Services (DHS) or designee, is hereby authorized to submit a grant application and accept grant funds upon award from the U.S. Department of Health and Human Services (HHS) in an amount up to \$30,743,236.00 for the City's Head Start Program (HS Pre-K program) and Early Head Start program (EHS program) for the period of February 1, 2024 to January 31, 2025 and is authorized for a change in scope for a conversion of 50 Head Start slots to 16 Early Head Start slots to begin services in the 2024 – 2025 school year. A copy of the original grant application is on file with DHS.

SECTION 2. The City Manager or designee, or the Director of the Department of Human Services (DHS) or designee, is further authorized to initiate, negotiate, and execute any and all necessary documents including a grant contract, and contract amendments accepting, when approved by HHS: a) carryover funds; b) line item budget revisions; c) modifications to the performance measures so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) supplemental grant funds in an amount up to 20% of the total amount initially awarded; f) reimbursement increases of administrative funds for each participant served; g) one time equipment purchases or defined program services; and h) changes in regulations mandated by HHS.

SECTION 3. A proposed budget of \$34,873,225.00 including an in-kind matching budget of \$6,974,645.00 is attached hereto and incorporated herein for all purposes as **Attachment II** and is hereby approved for the HS Pre-K program. Upon acceptance of this award, new funds and internal order numbers will be created, upon which the award amount of up to \$27,898,580.00 from the HHS will be appropriated in said fund. A formal final budget which will include a department specific fund, an Internal Order number, and General Ledger numbers will be submitted by the department upon award.

SECTION 4. A proposed budget of \$3,555,820.00 including an in-kind matching budget of \$711,164.00 is attached hereto and incorporated herein for all purposes as **Attachment IV** and is hereby approved for the EHS program. Upon acceptance of this award, new funds and internal order numbers will be created, upon which the award amount of up to \$2,844,656.00 from the HHS will be appropriated in said fund. A formal final budget which will include a department specific fund, an Internal Order number, and General Ledger numbers will be submitted by the department upon award.

SECTION 5. The personnel complement of one hundred and fourteen (114) positions, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is hereby approved.

SECTION 6. The City Manager or designee, or the Director of the Department of Human Services (DHS) or designee, is further authorized to execute education service provider contracts with Edgewood Independent School District (EISD) for a total annual amount of \$6,812,638.00 and San Antonio Independent School District (SAISD) for a total amount

of \$14,721,413.00 for the period of February 1, 2024 to January 31, 2029. Funding in future years is contingent upon City Council and approval of future year grant awards. A copy of said agreements are on file with the Department of Human Services.

SECTION 7. Current funding is available from Internal Order Number 13800000XXXX, GL 5202040, and Fund 22022380XX entitled “EHS/HS 2024 – 2025”, for a total amount up to \$6,812,638.00. Upon awarding of subsequent grant funds, new Internal Orders and Funds will be created and the budgeted amount is authorized to be encumbered. Payment not to exceed the budgeted amount is authorized to EISD upon issuance of a purchase order.

SECTION 8. Current funding is available from Internal Order Number 13800000XXXX, GL 5202040, and Fund 22022380XX entitled “EHS/HS 2024 – 2025”, for a total amount up to \$14,721,413.00. Upon awarding of subsequent grant funds, new Internal Orders and Funds will be created and the budgeted amount is authorized to be encumbered. Payment not to exceed the budgeted amount is authorized to SAISD upon issuance of a purchase order.

SECTION 9. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 10. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.