

**THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED  
ORDINANCE OR RESOLUTION ADOPTED BY CITY COUNCIL**

**ORDINANCE**

**APPROVING A RENEWAL OF THE INTERLOCAL AGREEMENT WITH  
ALAMO COLLEGES DISTRICT FOR A TWO-YEAR TERM EFFECTIVE  
SEPTEMBER 1, 2023 TO ADMINISTER FUNDS FOR EDUCATION AND  
TRAINING PROGRAMS IN ACCORDANCE WITH THE ACCD  
SETTLEMENT AGREEMENT.**

\* \* \* \* \*

**WHEREAS**, in March 2001, City Council authorized a Settlement Agreement with Alamo Community College District (known as the “Alamo Colleges District” or “ACD”) to deposit in escrow the City’s 14% of CPS Energy revenue collected from ACD’s monthly natural gas and electrical billings, and the Settlement Agreement was renewed in April 2016; and

**WHEREAS**, funds deposited in escrow are utilized to support programming for the City and ACD which includes Alamo Academies, training for city employees, and the Small Business Mentor-Protégé Program; and

**WHEREAS**, an Interlocal Agreement with ACD will facilitate the continued administration of proceeds encumbered pursuant to the renewed 15-year Settlement Agreement; and

**WHEREAS**, the Interlocal Agreement includes a 12-month budget of an estimated \$1,065,000 for each of ACD’s 2024 and 2025 fiscal years based on projected future CPS Energy revenues and existing carryover funds to support current programming and an annual audit. **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The FY2024 Interlocal Agreement with Alamo Colleges and accompanying budget administering proceeds encumbered under the Alamo Community College Settlement Agreement is hereby approved. A copy of the Interlocal Agreement is included as **Exhibit A**, which incorporates the budget to fund the following programs:

Alamo Academies (ACD)	\$ 505,627
Training for City Employees (HR)	\$421,000
Mentor-Protégé Program (EDD)	\$113,373
Annual Audit	\$25,000
<b>TOTAL</b>	<b>\$1,065,000</b>

**SECTION 2.** The City Manager or his designee is authorized to execute the Interlocal Agreement with Alamo Colleges, in accordance with this Ordinance.

**SECTION 3.** The Executive Director of Workforce Development or his designee is hereby authorized to adjust the budget and programs funded through the ILA for ACD’s 2025 fiscal year in consultation with the Economic and Workforce Development Committee (EWDC).

**SECTION 4.** The department will record the necessary revenue and expense journal entries in accordance with the data provided by ACD for the services authorized by this ordinance.

**SECTION 5.** The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Cost Centers, WBS Elements, Internal Orders, General Ledger Accounts, and Fund Numbers as necessary to carry out the purpose of this Ordinance.

**SECTION 6.** This Ordinance shall be effective upon passage by eight affirmative votes; otherwise it shall be effective on the tenth day after passage.

**PASSED AND APPROVED** this 21<sup>st</sup> day of September, 2023.

**M A Y O R**  
**Ron Nirenberg**

**ATTEST:**

**APPROVED AS TO FORM:**

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Andrew Segovia, City Attorney

## **EXHIBIT A**

DRAFT