

**THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED
ORDINANCE OR RESOLUTION ADOPTED BY CITY COUNCIL.**

ORDINANCE

APPROVING THE ACCEPTANCE AND APPROPRIATION OF FUNDS UP TO \$643,000 FROM UNITED STATES DEPARTMENT OF DEFENSE (USDOD) DEFENSE COMMUNITY INFRASTRUCTURE PILOT (DCIP) PROGRAM GRANT TO RECONSTRUCT ACKERMAN ROAD BETWEEN THE IH-10 FRONTAGE ROAD AND ENTRANCE GATE OF THE TEXAS ARMY NATIONAL GUARD'S MARTINDALE ARMY HELIPORT. MATCHING FUNDS IN THE AMOUNT OF \$275,700 IS AVAILABLE IN THE FY 2024 STREET MAINTENANCE PROGRAM AS INCLUDED IN THE FY 2024-FY 2029 CAPITAL IMPROVEMENT PROGRAM, CONTINGENT UPON APPROVAL OF CITY COUNCIL.

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WHEREAS, the Defense Community Infrastructure Pilot (DCIP) Program is a competitive grant program administered by the United States Department of Defense (USDOD) Office of Local Defense Community Cooperation (OLDCC). DCIP is designed to address deficiencies in community infrastructure, support a military installation, enhance military value, cadet training at covered educational institutions, installation resilience, and military family quality of life; and

WHEREAS, the DCIP Program allows the Secretary of Defense to make grants, conclude cooperative agreements, and supplement funds available under other Federal programs in support of the program; and

WHEREAS, between FY 2020 and FY 2022, OLDCC awarded 48 projects representing \$200 million in Federal funding and over \$212 million match. In FY 2023, \$100 million is available for award. Funds are distributed on a reimbursement basis. The Notice of Funding Opportunity (NOFO) was released on March 24, 2023, and applications were due on June 23, 2023; and

WHEREAS, the City of San Antonio FY 2024 Operating & Capital Budget includes a \$115.7 million budget for the Infrastructure Management Program that will address street maintenance to include the reconstruction of Ackerman Road between the IH-10 Frontage Road and the entrance gate of the Texas Army National Guard's Martindale Army Heliport. The project limits span approximately 700 linear feet and include roadway reconstruction using concrete pavement, new curbs, driveways, and ADA sidewalks on both sides of the street. These improvements will enhance both current and future mission readiness of the USDOD total force by ensuring safe and efficient access to an essential rotary wing training center; and

WHEREAS, the overall project cost for these improvements is \$919,000, with the federal grant contributing 70 percent or \$643,300 in funding. As a grant recipient, the City of San Antonio is

required to contribute 30 percent or \$275,700 in local match. The City's local match in the amount of \$275,700 will be funded by proposed FY 2024 Infrastructure Management Program funds to be included in the FY 2024 Infrastructure Management Program funds to be included in FY 2024 Operating & Capital Budget contingent upon City Council's approval; and

WHEREAS, this ordinance approves the submission and acceptance of funds upon award of a grant by the United States Department of Defense (USDOD) Defense Community Infrastructure Pilot (DCIP) Program in the amount of up to \$643,300 to the Ackerman Road project. Funding would be used for the construction costs to reconstruct Ackerman Road between the IH-10 Frontage Road and the entrance gate of the Texas Army National Guard's Martindale Army Heliport. This will authorize the Public Works Department to execute all related documents.;
NOW THEREFORE:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Public Works Department or designee, is authorized to submit a grant application to the United States Department of Defense (USDOD) and accept grant funding in the amount up to \$643,300.00 with a City match of \$275,700.00 for the Defense Community Infrastructure Pilot (DCIP) Program Grant to reconstruct Ackerman Road. Funding for the City's match is contingent upon the approval of the fiscal year 2024 Operating & Capital Budget.

SECTION 2. The City Manager or designee, or the Director of the Public Works Department or designee, is further authorized to execute any and all necessary documents to effectuate said agreement and acceptance.

SECTION 3. Upon acceptance of this award, a new fund and internal order number will be created, upon which the award amount up to \$643,300.00 will be appropriated from USDOD will be appropriated in said fund. A final budget, including a department specific fund, an Internal Order number, and General Ledger numbers will be submitted by department upon award.

SECTION 4. Upon acceptance and appropriation of the award, the amount of \$643,300.00 shall be transferred from the new grant fund to Fund 40099000 Other Capital Projects, Project 23-0XXXX FY2024 Street Maintenance Program (SMP).

SECTION 5. Upon transfer the budget in Fund 40099000 Project 23-0XXXX FY2024 Street Maintenance Program (SMP) shall be revised by increasing WBS 23-0XXX-90-14-02 with GL 6101100 and WBS 23-0XXX-12-09-01 with GL 5201245 each by \$643,000.00.

SECTION 6. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

TG
09/21/23
Item No.

SECTION 7. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this ____ day of September, 2023.

M A Y O R
Ron Nirenberg

ATTEST: APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney