

**THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.**

**ORDINANCE**

**AUTHORIZING BUDGETARY, GRANT, AND ASSOCIATED CONTRACT-RELATED ACTIONS FOR THE CITY’S FY 2024 CHILD CARE SERVICES PROGRAM, INCLUDING ACCEPTANCE UPON AWARD GRANT FUNDS IN THE AMOUNT OF \$121,777,977.00, A TOTAL PROGRAM BUDGET OF \$125,464,848.00, INCLUDING \$500.00 FROM PROGRAM INCOME AND IN-KIND MATCH OF \$3,686,371.00, AND A PERSONNEL COMPLEMENT OF 66 POSITIONS.**

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**WHEREAS**, for over 30 years, the Department of Human Services (DHS) has managed the CCS program in Bexar and 12 rural counties comprising the Alamo Workforce Development Areas; and

**WHEREAS**, the program provides subsidized childcare for families meeting income and other qualification requirements; and

**WHEREAS**, the Texas Workforce Commission (TWC) administers the State’s subsidized childcare program through the U.S. Department of Health and Human Services (HHS), Child Care Development Block Grant; and

**WHEREAS**, TWC determines the allocation for childcare services based on federal appropriations, and local needs, and contracts with Workforce Solutions Alamo (WSA), the local workforce development board, to implement the program; and

**WHEREAS**, through a competitive Request for Proposal (RFP) process, WSA awards contracts with local agencies to provide program services; and

**WHEREAS**, on April 30, 2021, WSA issued a Request for Proposals for Fiscal Year 2022, with possibility of extension for up to three one-year periods; and

**WHEREAS**, DHS received approval to apply on May 13, 2021 and was awarded for Fiscal Year 2022, and has received a renewal extension for Fiscal Year 2024; and

**WHEREAS**, the CCS Program is currently serving 13,131 children with a waitlist for services of 4,552 families or 7,595 children; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager or designee, or the Director of the Department of Human Services (DHS) or designee, is hereby authorized to accept grant funds upon award from Workforce Solutions Alamo in an amount up to \$121,777,977.00 for the period beginning October 1, 2023 and ending

September 30, 2023. A total program budget of \$125,464,848.00, which includes a City in-kind match amount up to \$3,686,371.00 and program income of \$500.00 is hereby approved. A copy of the original grant application is on file with DHS.

**SECTION 2.** Upon acceptance of this award, new funds and internal order numbers will be created, and an amount not to exceed \$121,777,977.00 will be appropriated in said fund. The budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books.

**SECTION 3.** The personnel complement of sixty-six (66) positions, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is hereby approved.

**SECTION 4.** The City Manager or designee, or the Director of the Department of Human Services (DHS) or designee, is further authorized to initiate, negotiate, and execute any and all necessary documents and a grant contract to effectuate the acceptance of the grant referenced in Section 1 of this ordinance and to execute contract amendments pertaining to this grant contract to include a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to the grant by the funding agency in an amount up to 20% of the total amount initially awarded to the grant; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes in regulations mandated by the funding agency.

**SECTION 5.** The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 6.** This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

**PASSED and APPROVED this 21<sup>st</sup> day of September, 2023.**

**M A Y O R**  
Ron Nirenberg

**ATTEST:**

**APPROVED AS TO FORM:**

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Debbie Racca-Sittre, City Clerk

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Andrew Segovia, City Attorney