

2024 CHILD CARE SERVICES PROGRAM

October 1, 2023 - September 30, 2024

PERSONNEL COMPLEMENT

POSITIONS	JOB CLASS	CURRENT POSITIONS	ADD/(DELETE)	PROPOSED POSITIONS
ACCOUNTANT	0874	1		1
ADMINISTRATIVE ASSOCIATE	2063	9		9
ADMINISTRATIVE ASSISTANT I	0040	5		5
CASE AIDE	0985	3		3
CHILD CARE RESOURCES SPECIALIST	0990	23	2	25
CHILD CARE SERVICES SUPERVISOR	0991	5		5
CUSTOMER SERVICE REPRESENTATIVE	0909	1		1
FISCAL ANALYST	0844	2	1	3
HUMAN SERVICES ADMINISTRATOR	2354	1		1
MANAGEMENT ANALYST	0046	3	1	4
PROCUREMENT SPECIALIST II	0156	1	(1)	0
RECORDS SUPERVISOR	0007	1		1
SENIOR OFFICE ASSISTANT	0009	2		2
SOCIAL SERVICES MANAGER	0906	1		1
SR MANAGEMENT ANALYST	0999	4	1	5
SUB TOTAL FOR CCS OPERATIONS		62	4	66

Procurement Specialist ReOrg to Central Finance (10% allocation to CCS)