THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY CITY COUNCIL.

ORDINANCE

APPROVING A TASK ORDER TO A JOB ORDER CONTRACT WITH BELT BUILT, LLC IN THE AMOUNT OF \$2,133,482.56 FOR THE SAN ANTONIO NATATORIUM LOCATED IN DISTRICT 5. FUNDS IN THE AMOUNT OF \$322,640.56 ARE AVAILABLE FROM THE FY 2023 GENERAL FUND AND \$1,810,842.00 IN INSURANCE PROCEEDS INCLUDED IN THE FY 2023 – FY 2028 CAPITAL IMPROVEMENT PROGRAM.

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WHEREAS, the San Antonio Natatorium is a single-story facility located at 1430 W. Cesar Chavez Boulevard, located in Council District 5. The San Antonio Natatorium opened in 1981 and is an indoor public swimming facility. On October 21, 2021, the Unified Building Sciences issued an assessment identifying that the existing roof panels were damaged in a May 2021 hailstorm and needs replacement; and

WHEREAS, this task order utilizes the Job Order Contracting (JOC) approved through Ordinance 2022-02-17-0107 by City Council on February 17, 2022. Using the JOC delivery method provides the City with on-call construction, renovation and maintenance services for City buildings and facilities, and

WHEREAS, this task order will provide for the removal, haul away, and replacement of the existing roof panel system and the mechanical installation of a new roof panel system while maintaining an operable roof panel system for the San Antonio Natatorium. Construction is anticipated to begin and be completed in Summer 2024; and

WHEREAS, this task order will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program and the Goal Setting Committee recommendation of a 24% Minority/Women Business Enterprise (M/WBE) subcontracting goal and a 3% African American Business Enterprise (AABE) subcontracting goal that Belt Built, LLC has committed to meeting; and

WHEREAS, this Ordinance authorizes a task order to a JOC with Belt Built, LLC in an amount not to exceed \$2,133,482.56; NOW THEREFORE:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Public Works Department or designee, is authorized to issue a Task Order to the Job Order Contract with Belt Built, LLC in an amount of \$2,133,482.56 for roof replacement of the San Antonio Natatorium located in Council District 5.

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SECTION 2. Payment not to exceed \$322,640.56 is authorized to be encumbered with a purchase order and made payable Belt Built, LLC. Payment is in support of Project 35-00273 Roof replacement and Repair using WBS 35-00273-12-22-05 with GL 5201140. Funding for this project is provided by General Fund, Development Services & Planning Fund and is included in the FY2023-FY2028 CIP Budget.

Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 4. This Ordinance shall be effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED and APPROVED this day of Sep	otember, 2023.
	M A Y O R Ron Nirenberg
ATTEST:	APPROVED AS TO FORM:
Debbie Racca-Sittre, City Clerk	Andrew Segovia, City Attorney