

# Audit Committee



## Audit of Innovation Connected Beyond the Classroom Initiative (CBTC)

Presented by: Kevin Barthold, City Auditor

September 12, 2023

# Objective and Conclusion

## Innovation CBTC

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### **Audit Objective**

Determine if contracts supporting the Connected Beyond the Classroom Initiative are monitored to include deliverables and project management.

### **Overall Conclusion**

ITSD contracts were well managed and project management was effective.

# Results

## Innovation CBTC

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### Positive Results

Contracts monitored and deliverables verified

Expenditures properly supported and approved

Future maintenance and support contracts in place

# Other Matters

## Innovation CBTC

### School Districts roll out of equipment

Districts did not effectively implement program  
CPE distribution very limited

CPE Distribution & Connection by District as of June 2023			
School District	CPE's Received from City	CPE's Distributed to Students	Average CPE's Connected to Network – Monthly (Jan – June 2023)
Harlandale ISD	400	140	18
San Antonio ISD	1585	149	13
Edgewood ISD	1600	0	0
<b>Totals</b>	<b>3585</b>	<b>289</b>	<b>31</b>

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