



FY 2024 PROPOSED PROGRAM CHANGES OTHER FUNDS IMPROVEMENTS

FUND

<i>Department</i>		FY 2024	FY 2025	Civilian	Uniform
Program Change Title and Description		Amount	Amount	Positions	Positions
SOLID WASTE OPERATING & MAINTENANCE FUND					
<i>Solid Waste Management</i>					
Smart Collection System		638,925	573,300	0	0
Adds funding to deploy a technology platform specifically designed for refuse collection to improve the customer experience and enhance operational efficiency.					
Homeless Encampment Cleanup		531,564	531,564	0	0
This funding will increase the number of encampment clean-ups the city can address annually from 500 to 700.					
<i>Solid Waste Management Total</i>		<u>1,170,489</u>	<u>1,104,864</u>	<u>0</u>	<u>0</u>
SOLID WASTE OPERATING & MAINTENANCE FUND TOTAL		<u><u>1,170,489</u></u>	<u><u>1,104,864</u></u>	<u><u>0</u></u>	<u><u>0</u></u>