



## FY 2024 PROPOSED PROGRAM CHANGES OTHER FUNDS IMPROVEMENTS

### FUND

#### Department

#### Program Change Title and Description

FY 2024  
Amount

FY 2025  
Amount

Civilian  
Positions

Uniform  
Positions

### ARTS & CULTURE FUND

#### Arts & Culture

#### Project Manager

69,015

84,187

1

0

Adds funding for one position to oversee the maintenance and conservation of the City's Municipal Art Collection to include major outdoor public art projects and indoor artworks.

#### Mexican American Civil Rights Institute

100,000

100,000

0

0

Increases resident and visitor access to Mexican American Civil Right Institute's (MACRI) history and culture by supporting administrative and marketing for both on-line and in-person programming at MACRI's new headquarters. An additional \$150,000 will be funded from the General Fund.

#### Arts & Culture Total

169,015

184,187

1

0

#### ARTS & CULTURE FUND TOTAL

169,015

184,187

1

0