



**FY 2024 PROPOSED PROGRAM CHANGES
OTHER FUNDS IMPROVEMENTS**

FUND

<i>Department</i>	FY 2024 Amount	FY 2025 Amount	Civilian Positions	Uniform Positions
Program Change Title and Description				
ARTS & CULTURE FUND				
<i>Arts & Culture</i>				
Project Manager	69,015	84,187	1	0
Adds funding for one position to oversee the maintenance and conservation of the City's Municipal Art Collection to include major outdoor public art projects and indoor artworks.				
Mexican American Civil Rights Institute	100,000	100,000	0	0
Increases resident and visitor access to Mexican American Civil Right Institute's (MACRI) history and culture by supporting administrative and marketing for both on-line and in-person programming at MACRI's new headquarters. An additional \$150,000 will be funded from the General Fund.				
<i>Arts & Culture Total</i>	<u>169,015</u>	<u>184,187</u>	<u>1</u>	<u>0</u>
ARTS & CULTURE FUND TOTAL	<u><u>169,015</u></u>	<u><u>184,187</u></u>	<u><u>1</u></u>	<u><u>0</u></u>