



**FY 2024 PROPOSED PROGRAM CHANGES
OTHER FUNDS MANDATES**

FUND

<i>Department</i>	FY 2024 Amount	FY 2025 Amount	Civilian Positions	Uniform Positions
Program Change Title and Description				
HOTEL OCCUPANCY TAX FUND				
<i>Convention & Sports Facilities</i>				
Visit San Antonio Hosting Obligations	3,000,000	3,300,000	0	0
<p>Provides funding for annual contractual obligations to support major conventions, meetings and/or events. Every year, Visit San Antonio negotiates with various nationally prominent organizations to successfully ensure the selection of San Antonio as the destination for their annual meetings, conventions and/or special events. This mandate provides the resources needed to fund the VSA Hosting Obligations for FY 2024 and FY 2025.</p>				
<i>Convention & Sports Facilities Total</i>	3,000,000	3,300,000	0	0
HOTEL OCCUPANCY TAX FUND TOTAL	3,000,000	3,300,000	0	0