



**FY 2024 PROPOSED PROGRAM CHANGES**  
**OTHER FUNDS MANDATES**

**FUND**

**Department**

**Program Change Title and Description**

**FY 2024  
Amount**

**FY 2025  
Amount**

**Civilian  
Positions**

**Uniform  
Positions**

**HOTEL OCCUPANCY TAX FUND**

*Convention & Sports Facilities*

**Visit San Antonio Hosting Obligations**

3,000,000

3,300,000

0

0

Provides funding for annual contractual obligations to support major conventions, meetings and/or events. Every year, Visit San Antonio negotiates with various nationally prominent organizations to successfully ensure the selection of San Antonio as the destination for their annual meetings, conventions and/or special events. This mandate provides the resources needed to fund the VSA Hosting Obligations for FY 2024 and FY 2025.

*Convention & Sports Facilities Total*

3,000,000

3,300,000

0

0

**HOTEL OCCUPANCY TAX FUND TOTAL**

3,000,000

3,300,000

0

0