

URBAN-15 Group



Tamara Adira



Classic Theatre



# Department of Arts & Culture

## FY2024 PROPOSED BUDGET

City Council Budget WorkSession  
Wednesday, August 30, 2023  
Presented by: Krystal Jones, Director

# Overview

- Department Overview
- FY 2024 Proposed Budget
- 2022 Bond – Public Art



Guadalupe Cultural Arts Center

# Department Overview

To enrich quality of life by leading and investing in San Antonio's arts and culture.



Grants  
Management



Cultural  
Events &  
Exhibits



Public Art



Marketing,  
Film & Music



# FY 2024 Proposed Budget

## Arts & Culture

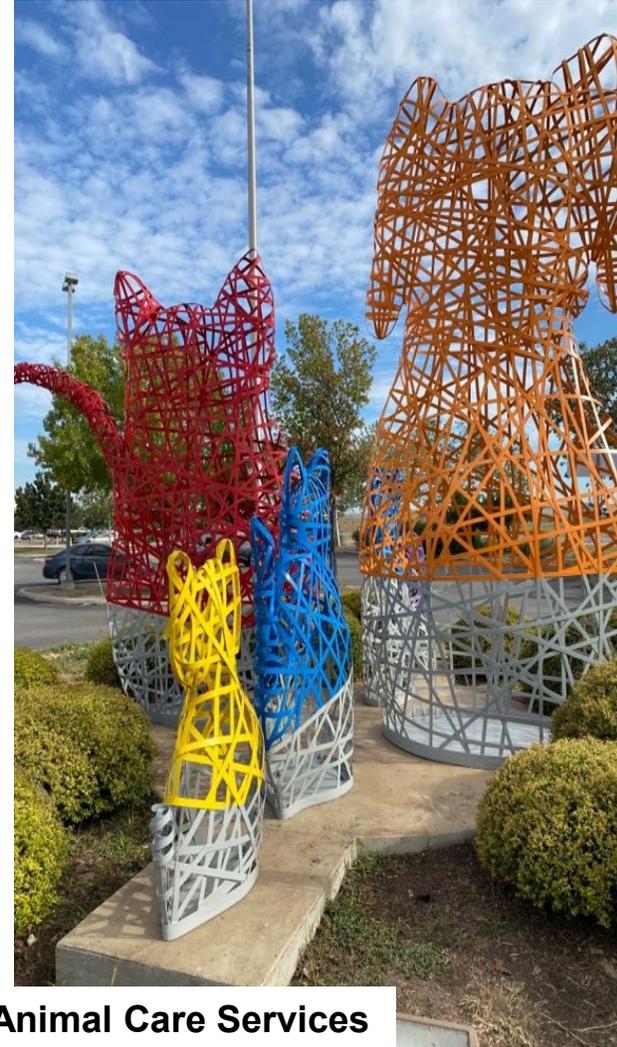
Fund (\$ in Millions)	FY 2023 Adopted	FY 2023 Revised	FY 2024 Proposed	% over FY 2023 Adopted
Restricted Funds	\$12.4	\$12.4	\$13.1	5.6%
General Fund – Arts Maintenance	0.0	0.0	0.5	100%
<b>Total</b>	<b>\$12.4</b>	<b>\$12.4</b>	<b>\$13.6</b>	<b>9.7%</b>

Positions	FY 2023	FY 2024 Proposed	Change
Arts & Culture	23	24	1

# Public Art Maintenance - \$650,000

## General Fund \$500,000 and Hotel Occupancy Tax: \$150,000

- Adds General Fund support of public art maintenance
- Increase number of City art pieces maintained annually from five to 25



“Chips & Salsa” at Animal Care Services

# Public Art Project Manager - \$69,015

- Oversee maintenance and conservation of 800+ pieces of art
- Lead the development of Public Art Maintenance Plan
- Oversee development of new collections management system
- City liaison for all Public Art donations



# Mexican American Civil Rights Institute (MACRI) - \$250,000 - General Fund \$150,000 and Hotel Occupancy Tax \$100,000

## Increases resident and visitor access to MACRI

- Supports administration and marketing of online and in-person programming at MACRI's new headquarters
- Funded from Arts and General Fund in FY 2024



# Arts Funding Guidelines

- Year three of three-year funding cycle: \$6.5 million for 35 agencies
- **In Progress:** Community review of all grant guidelines before next three-year cycle

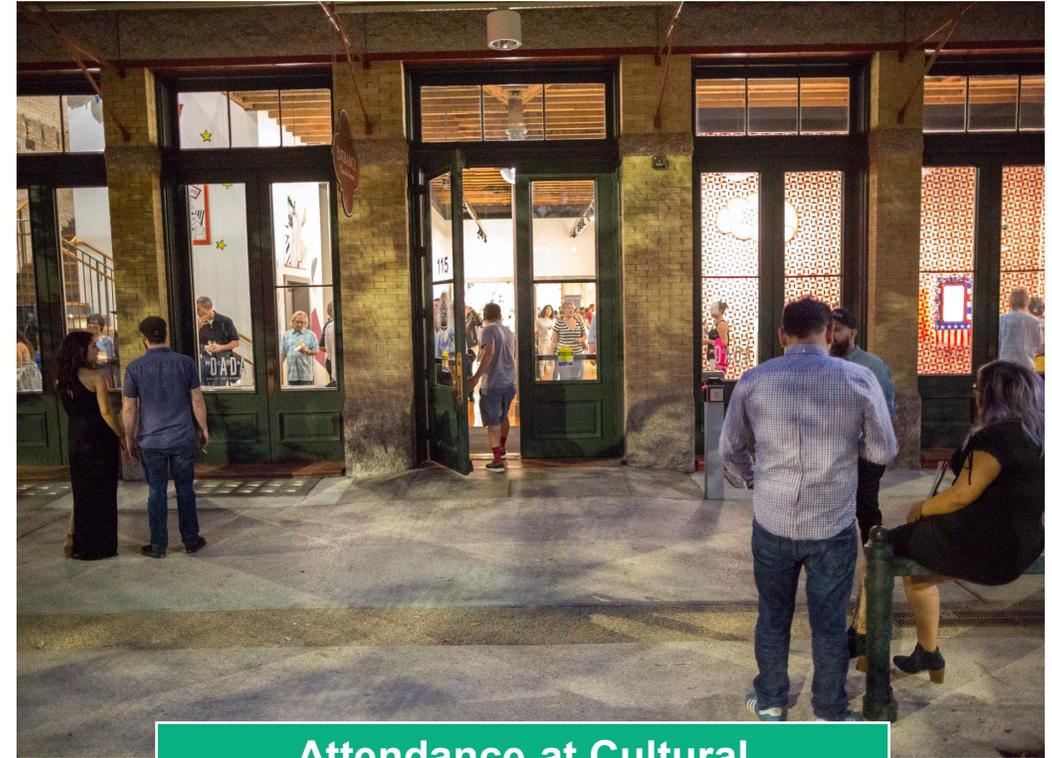
## Grant Review Timeline



# FY 2024 Performance Measures



Artists Exhibited Through  
Department Programming  
**87**



Attendance at Cultural  
Events Promoted by Department  
**2 Million**

# 2022 – 2027 Bond Public Art: \$15.7 Million

- 35 new projects across all City Council districts
- Partnering with Public Works to integrate artwork into Bond Project sites
- **Community Engagement:**
  - Theme / focus of art
  - Artist
  - Artwork Concept
  - Final Design



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