



PARKS & RECREATION

Proposed FY 2024 Acquisitions and
Prioritization of Future Acquisition Projects

Remaining 2015 Prop 1 Balance

Stage	Property	LAT	Aq Type	Acreage (+/-)	County	RZ/CZ	Model Rank	EAA Rank	Adjacency?
Final	Smart Ranch	TNC	CE	217	Medina	RZ	70%	High Quality High Quantity	Near Finger Ranch CE
Final	Melissa Bendele Ranch	GSA	CE	650	Medina	RZ	30%	High Quality High Quantity	Domino & 3T's CEs

Potential FY 2024 Acquisitions

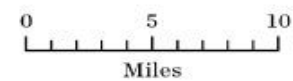
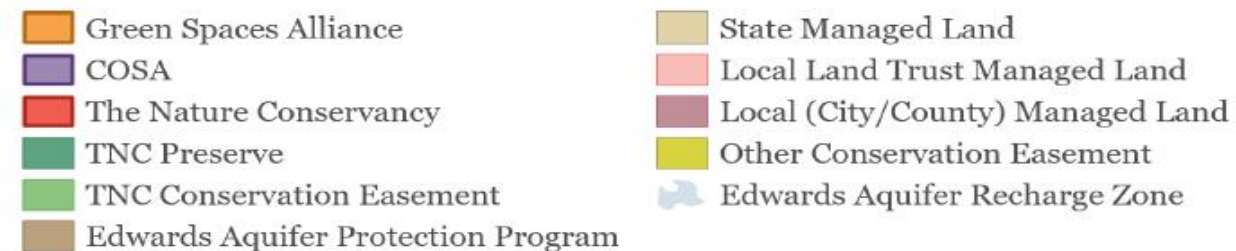
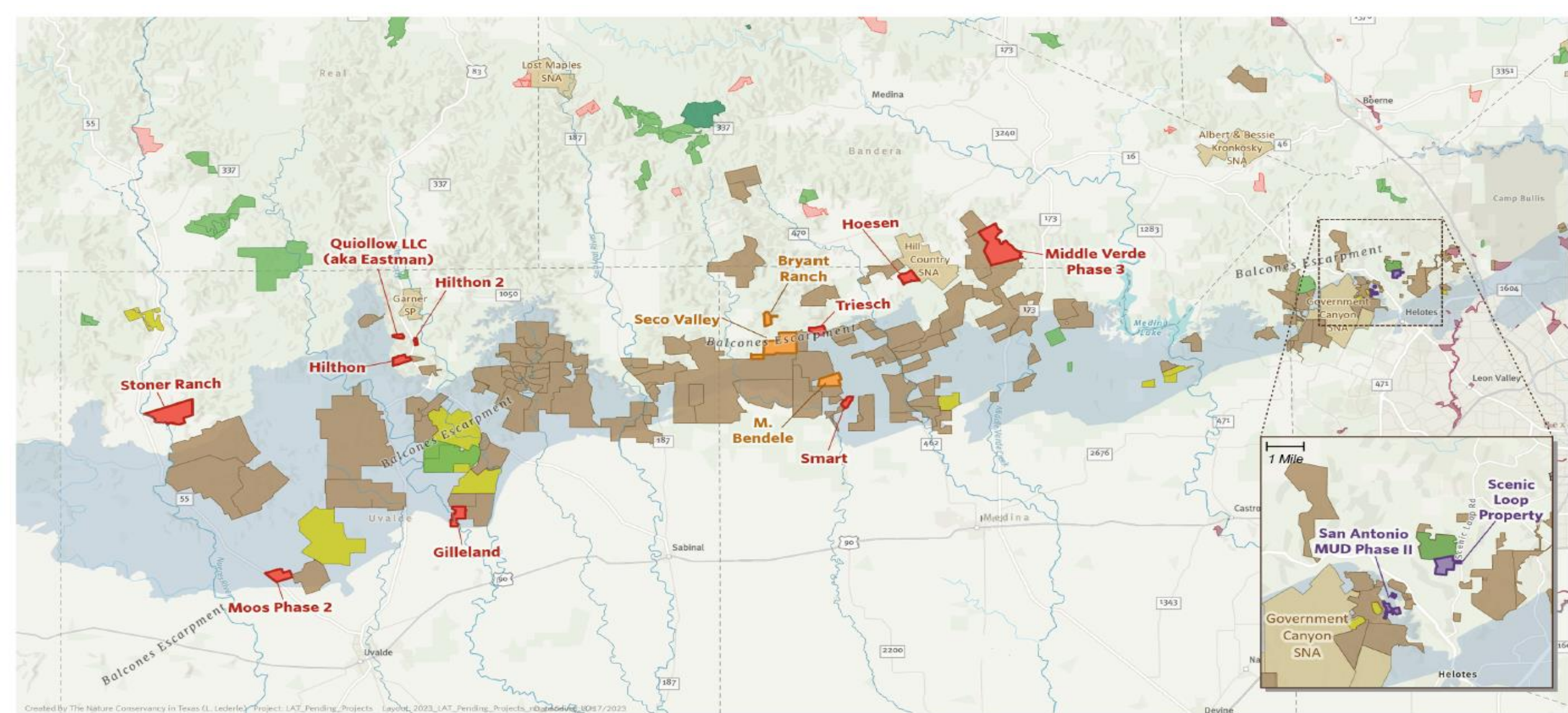
Stage	Property	LAT	Aq Type	Acreage (+/-)	County	RZ/CZ	Model Rank	EAA Rank	Adjacency?
1	SA MUD No. 1 Phase II	COSA	CE	55	Bexar	CZ	10%	Moderate Quality Moderate Quantity	Near SA MUD Phase I
2	Middle Verde Ranch Phase III	TNC	CE	2,477	Bandera	CZ	--	Very High Quality High-VH Quantity	Middle Verde Phase II
1	Hoesen Ranch	TNC	CE	400	Medina	CZ	20%	High Quality High Quantity	Near Monier CE
1	Scenic Loop Property	COSA	Fee	155	Bexar	CZ	10%	High Quality High Quantity	Scenic Canyon NA
2	Sycamore Creek Ranch	TNC	CE	112	Medina	CZ	60%	High Quality High Quantity	Near Hilthorn
2	Moos Ranch Phase II	TNC	CE	626	Uvalde	RZ	50%	High Quality High-VH Quantity	--
2	Seco Valley Ranch	GSA	CE	1,870	Medina	RZ/CZ	20%	Very High Quality Very High Quantity	Hammond & Dillingham CEs
2	Stoner Ranch Div. 1	TNC	CE	1,146	Uvalde	CZ	40%	High Quality High Quantity	1 mi. N of Friday Ranch
2	Stoner Ranch Div. 2	TNC	CE	371	Uvalde	CZ	40%	High Quality High Quantity	1 mi. N of Friday Ranch
2	Stoner Ranch Div. 3	TNC	CE	298	Uvalde	CZ	40%	High Quality High Quantity	1 mi. N of Friday Ranch
2	Stoner Ranch Div. 4	TNC	CE	229	Uvalde	CZ	40%	High Quality High Quantity	1 mi. N of Friday Ranch
Final	Melissa Bendele Ranch*	GSA	CE	--	Medina	RZ	30%	High Quality High Quantity	Domino & 3T's CEs

7,739

Potential FY 2025 Acquisitions

Stage	Property	LAT	Aq Type	Acreage (+/-)	County	RZ/CZ	Model Rank	EAA Rank	Adjacency?
1	Gilleland Ranch Addition	TNC	CE	560	Uvalde	RZ	10%	Mod Quality Mod Quantity	Gilleland CE
1	Hilthorn Ranch	TNC	CE	355	Uvalde	CZ	50%	High Quality High Quantity	Mikeska CE
1	Triesch Ranch	TNC	CE	292	Medina	RZ/CZ	40%	High Quality High Quantity	Rothe Martin CE
1	Bryant Ranch	GSA	CE	271	Medina	CZ	70%	High Quality High Quantity	--

1,478



Pending Prop 1 Acquisitions August 2023



Prioritization of Future Acquisition Projects

- ❖ Evaluate all potential projects on a case-by-case basis
 - Continue utilizing GIS Spatial Model and EAA geological assessments for ranking
 - Monitor and pursue opportunities to strengthen the contiguity of EAPP's portfolio
 - Seek partnership opportunities in Bexar County to leverage funding and maximize conservation benefits
 - Examples:
 - ✓ Occupied karst features = SEP-HCP partnership
 - ✓ Sentinel Landscape Target Area = REPI partnership
- ❖ Establish minimum geological assessment ranking of high water quality and high water quantity benefits to proceed with Stage 2 due diligence and acquisition recommendations
 - Consideration for lower ranking projects with bargain sale component on case-by-base basis
- ❖ Prepare Development Pressure Heat Map
 - Identify undeveloped properties at high risk for future development within current target area
- ❖ Scientific Evaluation Team Input/GIS Spatial Model Updates
 - Potential weighting changes to contributing zone properties and potential expansion of target area
- ❖ Proposed FY 2024 acquisition projects are within approved budget and meet prioritization goals