



## FY 2024 PROPOSED PROGRAM CHANGES

### GENERAL FUND IMPROVEMENTS

#### FUND

<i>Department</i>					
Program Change Title and Description		FY 2024 Amount	FY 2025 Amount	Civilian Positions	Uniform Positions
<b>GENERAL FUND</b>					
<i>Human Services</i>					
<b>Homeless Encampment Abatements</b>		205,685	176,959	2	0
This will support two new positions for a team of four that will increase the outreach and abatement of homeless encampments from 500 to 700 annually. This, in tandem with low barrier shelters funded with ARPA funds and other housing solutions, would result in sheltering of 400 individuals.					
<b>Homeless Prevention</b>		697,050	744,333	2	0
Adds funding to enhance homeless prevention efforts, which will divert a total of 300 individuals at risk of homelessness annually by increasing the homeless diversion fund from \$200,000 to \$400,000, provide a total of 30 individuals with medically assisted treatments in the amount of \$100,000, increase awareness of the collective Homeless Response System \$308,000, and implement a neighborhood engagement program \$89,000.					
<b>Transportation Services for Seniors (Older Adults)</b>		327,533	122,621	2	0
Adds funding to purchase two accessible buses which will serve an additional 46 participants with transportation to and from Senior Centers. This will increase the total number of older adults transported from 135 to 181 daily.					
<b>San Antonio Volunteer Exemption for Seniors (SAVES) Pilot Program</b>		120,000	120,000	0	0
Adds funding for the San Antonio Volunteer Exemption for Seniors (SAVES) pilot program, which is expected to serve 300 seniors with up to \$400 of property tax relief credits in exchange for volunteer hours.					
<b>Develop Senior Centers in District 2 &amp; 6</b>		130,000	0	0	0
Adds funding for conceptual design and feasibility study of two potential Senior Centers in D2 and D6. Construction funds for the two centers has not been identified.					
<i>Human Services Total</i>		<u>1,480,268</u>	<u>1,163,913</u>	<u>6</u>	<u>0</u>
<b>GENERAL FUND TOTAL</b>		<u><u>1,480,268</u></u>	<u><u>1,163,913</u></u>	<u><u>6</u></u>	<u><u>0</u></u>



## HUMAN AND WORKFORCE DEVELOPMENT SERVICES

### FY 2024 PROPOSED FUNDING ALLOCATIONS

#### Delegate Agency

##### Investment Category

Program Name

Program Description

FY 2023  
Adopted

FY 2023  
Estimate

FY 2024  
Proposed

#### Alamo Area Rape Crisis Center

\$100,000

\$84,314

\$170,038

##### Domestic Violence

###### Sexual Assault Crisis & Advocacy Services

The Alamo Area Rape Crisis Center is the only agency in the San Antonio region solely committed to serving those impacted by sexual violence. The goal of the Sexual Assault Crisis & Advocacy Services program is to ensure that survivors of sexual assault have emotional support and necessary community resources. Advocates are available 24 hours a day, 365 days a year, to respond with compassion and understanding to trauma related to sexual assaults. Follow-up contact helps to connect survivors and their loved ones with case management, counseling, and other vital services.

#### AlamoPROMISE

\$2,565,173

\$2,565,173

\$2,565,173

##### Workforce Development

###### Community College Scholarship Program

The AlamoPROMISE program is a promise to make the first two years of community college in the Alamo Colleges District free for graduating high school seniors in Bexar County. The ambitious goal of the program is to increase the college-going rate of high school students in Bexar County to 70% from the current college-going rate of 49%.

#### Any Baby Can of San Antonio Inc

\$50,000

\$50,000

\$50,000

##### Financial Security

###### Prescription Assistance Program

The Prescription Assistance Program provides services to address unmet and emerging needs of children and youth with serious disabilities, and chronic illness or special health care needs, and of their families. The program promotes healthier families and serves as a safety net for individuals, families, and children who do not have insurance coverage and need prescription assistance.

#### Autism Community Network

\$86,064

\$86,064

\$87,286

##### Kinder Readiness

###### Autism Care Pathway - Wrap Around Services

The program provides families with pre-diagnostic services, along with group support, to broaden access to surveillance, and repair early socio-communicative dynamics between familial caregivers and their children from the first point of concern. The model includes integrative case management and wrap-around care.

#### AVANCE

\$460,531

\$459,481

\$460,531

##### Child Abuse

###### Parent-Child Education Program

The Parent-Child Education Program (PCEP) seeks to reduce the incidence of child abuse and neglect and strengthen families by assisting economically disadvantaged, high risk parents with young children to create loving, nurturing, and cognitively enriched home environments. The Program follows a dual generation approach, simultaneously providing long-term parenting education and quality early childhood education delivered during 36 center- and home-based sessions. The PCEP is provided over a period of nine months and follows an academic calendar (October-June).



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FY 2023  
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#### Beat AIDS

\$129,497

\$129,497

\$280,655

##### Financial Security

###### Case Management Program

The Case Management Program assists participants with attaining employment, housing, and accessing benefits and/or employment to increase their income. The program also refers participants for continued skill development to assist participants in obtaining/maintaining employment and financial stability and reduce the community viral load through linkages to other resources and adherence to medical care. Service is available to residents whose income is below 300% of the federal poverty level.

#### Beat AIDS

\$234,799

\$234,799

\$416,000

##### Financial Security

###### Emergency Financial Assistance Program

The Emergency Financial Assistance (EFA) program seeks to lower the annual number of new HIV infections; reduce HIV transmission; and increase the percentage of people living with HIV who know their serostatus. To meet this goal, EFA assists clients living with HIV and/or AIDS connect to medical care and resources to secure needed medication to effectively control their viral load.

#### Beat AIDS

\$82,792

\$82,792

\$317,000

##### Ending Homelessness

###### Newly Empowered Women Transitional Facility

The program serves women living with HIV/AIDS, ages 18 years and over, in a residential setting. The center provides services, 24 hours a day, 7 days a week, with housing and supportive services for up to 2 years. While enrolled at the center, participants engage in parenting skills, professional development, domestic violence prevention and intervention programming, computer literacy, effective communication, anger management, character building, self-esteem, cultural awareness, and financial responsibility to assist women with obtaining self-sufficiency.

#### Beat AIDS

\$268,578

\$268,578

\$450,000

##### Ending Homelessness

###### Tenant Based Rental Assistance

The Tenant-Based Rental Assistance (TBRA) program will provide tenant-based rental assistance to eligible individuals who live in the 10 districts of San Antonio. The program will engage, link, and retain clients in medical care by ensuring they have safe, sanitary, and adequate housing. The focus will be on those individuals with an income of 80% or less of the modified adjusted gross income (AGI) of the federal poverty level and will include persons living with HIV of all ages, races, and genders. The proposed activities include determining eligibility, conducting a needs assessment, documenting the need, providing financial assistance, reviewing progress toward written, client-centered goals, and adjusting needs at each visit. All TBRA services will be documented in the Homeless Management Information System (HMIS).

#### Bexar County Family Justice Center Foundation

\$244,457

\$225,099

\$307,311

##### Domestic Violence

###### Project Empower

Project EMPOWER works to reduce a victim's risk of serious injury and/or death by expediting protective order application services in cases where the victims are identified as high-risk.



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#### Bexar County Family Justice Center Foundation

\$123,496

\$82,290

\$148,496

##### Domestic Violence

###### Victim's Empowerment Counseling Center

The program provides counseling services to equip victims and their children with the tools critical to breaking free from abusive relationships and ending the generational cycle of violence. The counseling program plays a significant role in achieving the Center's goals, which include reducing the likelihood that victims will return to their abusers and ultimately living violence-free lives. The goal of the program is to break the cycle of violence by addressing past trauma, promoting healing, assisting with the identification of warning signs to prevent future violence, and supporting the maintenance of healthy relationships.

#### Big Brothers Big Sisters of South Texas

\$113,349

\$113,349

\$50,000

##### Child Abuse

###### Community Based Mentoring and Training Program

The Community-Based Mentoring Program provides in-person, one-to-one, long-term, regular, and consistent, mentoring support for each child, and training and support for parents/guardians. Parents receive a 13-week parenting course based on the proven 40 developmental assets and training on how to prevent abuse for parents and youth over the age of 5.

#### Boys and Girls Club

\$61,069

\$60,618

\$91,069

##### College & Career Readiness

###### College Readiness - Young Achievers Program

The Young Achievers is a comprehensive college preparatory program offered by the Boys & Girls Club of San Antonio at no cost to the participants. Through weekly workshops, college visits, and the Young Achievers Leadership Academy, members enter high school with a complete understanding of the college admission and financial aid process, with the personal expectation to graduate from college or university.

#### Boys and Girls Club

\$500,000

\$500,000

\$500,000

##### Youth Success

###### Youth Success Program

The Boys & Girls Clubs of San Antonio (BGCSA) Youth Success program focuses on those children and youth, ages 6-18 years in targeted areas of San Antonio. The program focuses on academic success, healthy lifestyles, and character and leadership development to help teens prepare for college and the workforce.

#### Catholic Charities

\$0

\$0

\$91,174

##### Ending Homelessness

###### Emergency Financial Assistance

The program provides clients in the community with rental and utility assistance in times of immediate crisis. Clients will receive one-time assistance to avoid disconnection of vital utility services and/or avoid homelessness due to eviction. The program also provides clients with case management services necessary to break the cycle of financial instability. Case management services will consist of service planning, goal setting, financial wellness classes, career planning, and mental health referrals.



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#### Catholic Charities

\$0

\$0

\$50,000

##### Child Abuse

###### Supporting Dads

The program utilizes the National Fatherhood Initiative's 24/7 Dad curriculum to provide a 12-week course. The curriculum focuses on building protective factors, including: parental resilience, social connections, knowledge of parenting and child development, table discussions, visual aids, role-play, and hands-on activities. Program methodology provides a safe space for dads to unpack complex issues such as financial, relational, and parenting pressures in a group setting.

#### Catholic Charities

\$50,000

\$50,000

\$50,000

##### Financial Security

###### VITA Guadalupe Program

The program provides tax preparation year-round to clients who earn an income of \$60k or less. VITA also provides ITIN consultations and filing services for clients with no social security number.

#### Center for Health Care Services

\$704,057

\$704,057

\$704,057

##### Ending Homelessness

###### Integrated Treatment Program

The Integrated Behavioral Health Program provides a structured environment for up to 80 homeless males diagnosed with a mental illness and residing at Prospects Courtyard or a location not meant for human habitation. Services include psychiatric assessments and follow-up; medication stabilization and monitoring; case management and rehabilitation benefits procurement; and nursing assessments.

#### Center for Health Care Services

\$1,250,000

\$1,250,000

\$1,250,000

##### Ending Homelessness

###### Restoration Center

The center offers a medically supervised sobering area for public intoxicants to interrupt the cycle of serial inebriation. These services support law enforcement and Haven for Hope security by freeing up their services to return to campus and street patrols more efficiently. The center also provides minor medical care and triage services to injured prisoners brought into the unit by law enforcement to or from the City Magistrate or Bexar County Adult Detention Center.

#### Child Safe

\$150,000

\$150,000

\$150,000

##### Child Abuse

###### Prevention and Awareness Program

The Prevention and Awareness program provides data-based training that teaches adults how to prevent, recognize, and react responsibly to child sexual abuse and other types of maltreatment. These trainings are designed for organizations and individuals that serve children and youth and for others that care about children's well-being.



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#### Children's Bereavement Center

\$75,000

\$69,723

\$125,000

##### Youth Success

###### Teen Grief Reach

The program provides grief counseling services and mental health support for San Antonio-area school-aged children and youth, ages 6-19, and their caregivers grieving the loss of a loved one. The goal of services is to help young people avoid negative outcomes associated with unresolved grief, stabilize and preserve family relationships, develop healthy coping skills, and ensure a foundation of mental and emotional well-being through individual and family counseling, grief support groups, grief camps, community crisis response, and school-based support programs, particularly for under-resourced areas and underserved communities.

#### Christian Assistance Ministry

\$65,000

\$54,397

\$72,424

##### Ending Homelessness

###### Shower Hub

The program provides showers on a dependable schedule for the homeless population. Funding supports staff to run the showers, items such as underwear, socks, towels, hygiene items, soap, shampoo, and security. Funding will also support utilities and regular maintenance costs. The shower service is part of a broader street outreach program that, in addition to providing health and grooming benefits, serves as a means for clients to access detox, shelter, housing, and/or employment services.

#### Communities in School

\$231,348

\$223,982

\$281,000

##### Youth Success

###### NXT Level Youth Opportunity Program

The program provides comprehensive services to youth, aged 16 -24, who are disconnected from education and/or employment. Services are focused on reducing the number of disconnected youth by offering wraparound case management and supportive services for enrollment or re-enrollment in education programming to include High School, High school equivalency, and post-secondary education, training programs and supports to reach education and/or attainment.

#### Communities in School

\$252,460

\$242,139

\$302,460

##### Youth Success

###### Operation Graduation

The program provides services in seventeen underserved elementary, middle, and high schools within Harlandale, Edgewood, San Antonio, South San, and Southwest Independent School Districts. Site coordinators support the transitions between elementary, middle, and high school, effectively addressing multi-campus dropout issues, increasing graduation rates, and promoting student success. The program also provides licensed mental health clinicians to provide targeted prevention and intervention services to students struggling with social-emotional and behavioral issues that might otherwise lead to truancy, delinquency, self-harm, or violence.





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#### Corazon Ministries Inc.

\$107,343

\$107,343

\$446,652

##### Ending Homelessness

###### Corazon Respite Center & Homeless Outreach

Programming supports stability, health, and dignity for unsheltered and chronically homeless individuals impacted by substance use disorders and mental health disparities in Bexar County. Through services and case management, the program works to prevent and decrease the rates of unsheltered and chronically homeless residents by reducing the length of time individuals are homeless and improving client outcomes.

#### Edgewood ISD

\$195,000

\$177,752

\$195,000

##### After School Challenge

###### After School Challenge Program

Through a partnership with Greater San Antonio All Stars, the program provides students with age-appropriate activities, assistance with academics, reinforcement of reading skills, and increased self-esteem and potential. Instructional strategies such as cooperative learning, assigning students to group projects, and hands-on activities are emphasized to develop essential team-building skills which will transfer to workforce readiness.

#### Empower House SA

\$0

\$0

\$50,000

##### Child Abuse

###### Empower Parents Program

The program utilizes the Triple P, Positive Parenting Program, with caregivers and parents to provide techniques and tools that contribute to healthy child development and build healthy parent/caregiver-child relationships. Curriculum and programming are delivered through one-time seminars (workshops presented on specific parenting topics), facilitated small group discussions around common parenting challenges (where caregivers learn from each other's knowledge and experiences), and group classes designed to take caregivers on a deep dive into building positive parent-child relationships.

#### Empower House SA

\$0

\$0

\$50,000

##### Domestic Violence

###### PEACE Healing Circles

Program services are focused on reducing the incidence of family violence in San Antonio homes through education, healing and support, and ancillary referrals and assistance. In this program, we provide Triple P evidence-based parent education, and partner with The P.E.A.C.E. Initiative to provide domestic violence awareness classes and support. Healing circles create space for victims and survivors of violence to walk alongside one another, contributing to one another's healing journey.

#### Empower House SA

\$50,000

\$50,000

\$50,000

##### Youth Success

###### Empower Youth Program

The program provides year-round youth development including our in-school restorative justice curriculum, after-school and out-of-school time services, and weekend activities that engage youth in social-emotional development, physical wellness, academic support, cultural activities, mental health supports, STEM, and the arts. Transportation is provided to and from afterschool programs and mental health services, and emergency assistance to families is also provided for youth and families, as needed.



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#### Family Service Association

\$67,221

\$67,221

\$67,221

#### Kinder Readiness

##### Family Strengthening & Kindergarten Readiness

The program is a multifaceted, family-strengthening, and school success dual-generation model that engages low-income, disengaged parents in their child's educational process and strengthens family resources while incorporating early childhood learning components. The early childhood components include healthy development through child literacy and socialization skills, reading at home, and utilizing child play as a learning strategy that increases the school readiness of children. The Family Strengthening project incorporates three evidence-based approaches to improving the school success of low-income children: Families and Schools Together (FAST), Play and Learn and Read and Rise curricula. Services will be offered in two Edgewood and one SAISD Head Start centers.

#### Family Service Association

\$258,601

\$258,601

\$258,601

#### Financial Security

##### Financial Empowerment & VITA Programs

The program provides financial education and counseling services to support families in building, saving, and protecting financial assets with the goal of improving the economic conditions for at-risk San Antonio families.

#### Family Service Association

\$130,000

\$130,000

\$105,537

#### Child Abuse

##### Por Los Ninos Child Abuse Prevention/Intervention Program

Families at risk for child abuse or neglect will receive in-home assistance from a Promotora, a neighborhood resident, who fosters trust and engagement and will use a screening and assessment - a full SDOH screener, the AAPI-111and Parenting Scale, Triple P (parents/caregivers), Nurturing Curriculum (as a supplement to Triple P) and ASQ-SE (children) - to identify strengths and needs, set goals for parenting skill development.

#### Family Service Association

\$303,573

\$181,065

\$341,103

#### College & Career Readiness

##### Youth College, Career, & Military Opportunities Program

The program provides college and career readiness and navigation services to 320 economically disadvantaged, at-risk middle/high school students, alternative students, and other youth, ages 14-17, residing in targeted school districts in the Edgewood, Harlandale, Northside, San Antonio, South San Antonio, Southside and Southwest school districts.

#### Family Violence and Prevention Services

\$148,000

\$147,869

\$150,045

#### Ending Homelessness

##### Haven for Hope Community Based Counseling

The program provides professional individual, group, and family counseling services to the unhoused, both adults and children, at Haven for Hope.





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#### Family Violence and Prevention Services

\$276,587

\$275,366

\$503,174

##### Domestic Violence

###### Battered Women's & Children's Shelter

The program provides shelter, food, clothing, linens, laundry facilities, access to legal services, and assistance with linkage to other necessary public services to ensure stability and safety for all victims served. Client Service Coordinators conduct intake assessments and provide ongoing case management services to all victims residing at the shelter. Shelter monitors provide resources and crisis assistance, and answer the 24-hour hotline. Qualified counseling staff provides trauma-centered individual and group counseling for adults and children. Targeted children's counseling programs work to disrupt the cycle of violence by helping children to heal, learn that the violence is not their fault, and develop healthy coping and relational skills and attitudes.

#### FOR HER

\$0

\$0

\$137,971

##### Domestic Violence

###### Domestic Violence Intervention and Prevention

The program serves women in San Antonio who need support to rebuild a stable life for themselves and their families upon leaving an abusive domestic situation, or who are experiencing circumstances that put them at risk for domestic violence. While domestic violence impacts women of all races and classes, those with the fewest social and economic resources have the hardest time recovering from domestic trauma. The program provides therapeutic and peer-led support groups, licensed professional counseling, personalized advocacy services to overcome barriers that keep them from moving beyond abuse, and an empowerment workshop series.

#### Girl Scouts of Southwest Texas

\$164,770

\$156,810

\$164,770

##### College & Career Readiness

###### College - Going Culture for Girls Initiative

The program provides in-school programming for girls within the Edgewood and Harlandale independent school districts. With the in-school program serving girls in elementary school, and the Gamma Sigma program serving girls in middle and high school, a continuum of services are offered through a girl's graduation from high school.

#### Girls, Inc.

\$85,000

\$85,000

\$105,000

##### College & Career Readiness

###### Operation SMART

The program aims to dispel the persistent stereotypes that girls are not good or interested in STEM and provides equitable access to high-quality learning that engages girls from at-risk communities in authentic STEM experiences.



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#### Good Samaritan Community Services

\$145,451

\$118,510

\$145,451

##### College & Career Readiness

###### College, Career, & Military Readiness Program

The program offers youth services to achieve academic success, gain 21st-century skills, and transition successfully from high school into post-secondary education, the workforce, or the military. Enrolled youth are engaged in one-on-one college advising services and test preparation workshops. Most services are provided Monday through Friday during the school day. However, select program activities may take place during out-of-school time hours when longer, more intensive workshops and activities can occur and may be supplemented with virtual access via a HIPPA and FERPA-compliant platform. Specific advising services include exploration of college and career opportunities through college fairs, career guest speakers, campus tours, and workshops to aid college preparation, enrollment, and retention. This one-on-one support ensures individual youth needs are addressed so they transition successfully into post-secondary education, vocational training, or the military.

#### Good Samaritan Community Services

\$85,390

\$46,571

\$85,390

##### Youth Success

###### Youth Case Management Program

The program model focuses on a child's mental, social, physical, or spiritual well-being. Utilizing the Strengths-Based Perspective, individual and group Case Management support is provided to help youth build resiliency through social skill development (interpersonal relations, goal setting, conflict management, anger management, etc.). Services are designed to facilitate youth engagement, improve school and program behavior, and further foster relationships with youth and their families.

#### Goodwill Industries of San Antonio

\$0

\$0

\$50,000

##### Financial Security

###### Employment & Career Support Program

The program supports the City's efforts to reduce the percentage of low-income households who are severely cost burdened by supporting underserved community members to access quality jobs providing family sustaining wages, access to health insurance, and financial security.

#### Goodwill Industries, Inc.

\$237,138

\$177,642

\$271,908

##### Youth Success

###### NXT Level Youth Opportunity Program

The program focuses on providing comprehensive services to youth, aged 16 -24, who are disconnected from education and/or employment. The goal of programming is to reduce the number of disconnected youth by offering wraparound case management and supportive services for enrollment or re-enrollment in education programming to include High School, High school equivalency, and post-secondary education, training programs, and supports to reach education and/or attainment.

#### Harlandale ISD

\$390,000

\$330,752

\$390,000

##### After School Challenge

###### After School Challenge Program

The program focuses on providing a safe after-school environment that includes both academic and enrichment activities that meet the needs of all well-rounded students.



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#### Haven for Hope

\$236,722

\$236,722

\$236,722

##### Ending Homelessness

###### Direct Referral Program

The Direct Referral Program provides a low-barrier, safe, person-centered environment to individuals and families in Bexar County, who are experiencing homelessness. This includes veterans, the chronically homeless, high utilizers of community emergency and medical services, families in crisis, and those encountered at homeless encampments by the Haven for Hope Outreach Team.

#### Haven for Hope

\$1,500,000

\$1,500,000

\$1,500,000

##### Ending Homelessness

###### Facility Operations & Maintenance

Funding supports operations and security at the Haven for Hope campus. Haven for Hope of Bexar County is a non-profit organization dedicated to transforming the lives of homeless men, women, and children in the San Antonio/Bexar County area by addressing the root causes of homelessness through job training, education, and behavioral health services.

#### Haven for Hope

\$150,000

\$150,000

\$150,000

##### Ending Homelessness

###### Homeless Veterans' Outreach Services

Haven for Hope will provide support for the collaborative effort to assist Veterans transitioning from homelessness to permanent sustainable housing. The focus of this effort is to maintain the City of San Antonio community plan started in 2015 of housing homeless Veterans and continuing to meet or exceed Federal goals and standards.

#### Haven for Hope

\$50,000

\$50,000

\$50,000

##### Ending Homelessness

###### Outreach Program

Haven for Hope Outreach Team will provide assistance to homeless individuals and families living in encampments in order to help them transition to permanent housing or permanent supportive housing

#### Haven for Hope

\$1,103,916

\$1,103,916

\$1,103,916

##### Ending Homelessness

###### Prospects Courtyard Security Support

Funding provides security services to the Haven for Hope Prospects Courtyard to ensure a safe and secure environment for the members on campus.

#### Haven for Hope

\$1,112,971

\$1,112,971

\$1,112,971

##### Ending Homelessness

###### Prospects Courtyard Support

Prospects Courtyard provides a safe sleeping environment for chronically homeless men and women over the age of 17 who are skeptical of seeking shelter. Meals, hygiene essentials, chapel services, and storage accommodations for clothing and service linkage to other homeless providers is made available.



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#### Haven for Hope

\$922,000

\$922,000

\$922,000

##### **Ending Homelessness**

###### *Residential and Support Services*

Provides residential services for men, women, and families at the Haven for Hope campus. Assists individuals with obtaining employment through education and training opportunities, provides access to existing resources, and assists participants in mobilizing their personal resources.

#### Healy Murphy Center

\$318,250

\$313,377

\$323,550

##### **Youth Success**

###### *Youth Training Project*

The program addresses the needs of young people in crisis who are at a heightened risk of leaving school. The program will engage out-of-school youth between the ages of 14-21 to be successful in achieving their high school diploma. Education and health services will be provided along with support groups and mental health services for teens who have been victims of violence and abuse.

#### Meals on Wheels of San Antonio

\$54,150

\$50,941

\$50,000

##### **Senior Independence**

###### *Friendly Visitor Program*

The Friendly Visitor program provides companionship to disabled and homebound seniors in San Antonio and the surrounding areas, supporting their health, mental well-being, and ability to live independently in their own homes by providing a companion to help with activities of daily living while decreasing their loneliness and sense of isolation. This program assists isolated seniors in maintaining their health by keeping them active and engaged with members of their community and provides impactful civic engagement opportunities to the citizens of San Antonio.

#### Project MEND

\$75,000

\$71,264

\$50,000

##### **Financial Security**

###### *Medical Equipment Reuse Program*

The Medical Equipment Reuse Program collects donations of gently used medical equipment from individuals, nursing homes, medical equipment companies, hospitals, and other partner agencies which are then professionally refurbished, repaired, and sanitized to state standards. The Project then allows those in need to purchase the refurbished equipment at a sliding scale rate based on income eligibility.

#### PROJECT QUEST

\$2,000,000

\$2,000,000

\$2,000,000

##### **Workforce Development**

###### *Project QUEST*

Project QUEST provides San Antonio residents access to training programs that leads to certificates, associate degrees, bachelor degrees, or industry recognized certifications. QUEST provides intense case management and wrap around services and offers job search and placement assistance upon completion of training.



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#### Respite Care

\$121,222

\$121,222

\$121,222

##### Child Abuse

###### Developmental Daycare Program

Respite Developmental Daycare (RDD) offers specialized care and learning enhancements for children with developmental disabilities, as well as their non-disabled siblings. The center provides preschool intervention through activities designed to encourage growth and development, improving kindergarten readiness and promoting the achievement of each child's maximum capabilities.

#### SAMMinistries

\$55,015

\$55,015

\$157,995

##### Ending Homelessness

###### Overcoming Homelessness through Outreach on the Streets

The program provides direct outreach to individuals and families experiencing unsheltered homelessness on streets, in encampments, and in other places not meant for habitation. Street Outreach Case Workers are housed on the Haven for Hope Campus. A Clinical Case Manager is assigned to this team to work with higher acuity clients, to aid with crisis intervention, and to offer support and guidance to the team.

#### San Antonio AIDS Foundation

\$293,452

\$293,452

\$367,921

##### Ending Homelessness

###### HOPWA Congregate Hot Meals at Cafe SAAF

Café SAAF provides hot meals to people living with HIV. Meals are served 3 times per day, 7 days per week, 365 days per year. Maintaining healthy nutrition is essential to overall health. Participation in Cafe SAAF enables clients to have greater access to medical care on-site.

#### San Antonio AIDS Foundation

\$503,015

\$503,015

\$558,108

##### Ending Homelessness

###### Long-Term Tenant-Based Rental Assistance

The program provides rental assistance to help maintain housing for those living with HIV/AIDS who are at risk of homelessness, due to their financial situation.

#### San Antonio AIDS Foundation

\$284,347

\$284,347

\$419,027

##### Ending Homelessness

###### Transitional Housing Program

The Transitional Housing program provides shelter to people living with HIV with extensive support services provided by SAAF to help the client transition to stable housing. All clients in the program establish a plan with their case managers, who monitor progress. The program will also provide on-site substance abuse counseling and treatment. The six-bedroom and seven-bathroom facility can provide separate bedrooms for men, women, and transgender clients. Individuals are allowed to remain in the program for 180 days. Clients being admitted to the program will be drug-tested before admittance and tested randomly as necessary. Clients will be referred to and provided counseling services for substance abuse and mental health issues as appropriate.



## HUMAN AND WORKFORCE DEVELOPMENT SERVICES

### FY 2024 PROPOSED FUNDING ALLOCATIONS

#### Delegate Agency

##### Investment Category

Program Name

Program Description

FY 2023  
Adopted

FY 2023  
Estimate

FY 2024  
Proposed

#### San Antonio Food Bank

\$1,152,852

\$1,152,852

\$1,160,619

##### Ending Homelessness

###### Community Kitchen at Haven for Hope

The Haven for Hope Community Kitchen provides meals to all homeless residents of Haven for Hope. Each resident has access to breakfast, lunch and dinner with the option to receive a "to go" meal for those working offsite.

#### San Antonio Food Bank

\$500,000

\$478,624

\$500,000

##### Senior Independence

###### Project HOPE

Project Hope provides seniors, age 60+, with access to approximately 50 pounds of fresh, perishable, non-perishable food, and needed household items each month. The San Antonio Food Bank supplements access to food with ongoing nutrition education and training to help the senior population appreciate the health benefits of the food they consume and teach them how healthy food can assist in managing chronic disease.

#### San Antonio ISD

\$1,573,260

\$1,211,479

\$1,573,260

##### After School Challenge

###### After School Challenge Program

The After School Challenge Program provides after-school services by focusing on the following service areas: education and career development, character and leadership growth, arts, health, life skills, and recreation.

#### San Antonio OASIS

\$88,736

\$59,695

\$185,804

##### Senior Independence

###### OASIS Technology Education Programming

Oasis programs will provide older adults, aged 60 and older, with educational classes at city senior centers. These classes will include health education, consumer interest, and technology classes. Offering these classes will help achieve the long-term goal of keeping older adults healthy, engaged, and independent. Classes will keep older adults engaged and educated on various topics.

#### Seton Home

\$170,097

\$130,157

\$150,501

##### Youth Success

###### Pathways to Independence Program

Seton Home provides 24-hour care and support to teenage mothers and their children. The trauma-informed program provides individualized case management, mentoring, educational support, life skills education, and counseling services to teen mothers, who are primarily referred through the foster care system due to abuse and neglect. In addition, the program will provide transportation to school, medical, dental, and court appointments.





## HUMAN AND WORKFORCE DEVELOPMENT SERVICES

### FY 2024 PROPOSED FUNDING ALLOCATIONS

#### Delegate Agency

##### Investment Category

Program Name

Program Description

FY 2023  
Adopted

FY 2023  
Estimate

FY 2024  
Proposed

#### South San Antonio ISD

\$87,534

\$87,534

\$87,534

##### After School Challenge

###### After School Challenge Program

The goal of the program is to increase the overall developmental assessment of young children and youth by use of early intervention activities. The program's objectives are to improve students' grades, attendance, and success on STAAR assessments, and ensure that each student served is promoted to the next grade level.

#### Southwest ISD

\$81,900

\$81,900

\$81,900

##### After School Challenge

###### Inspiring Leaders After School Challenge Program

The Inspiring Leaders After School Challenge Program provides after-school services focused on the following service areas: education and career development, character and leadership growth, arts, health and life skills, and recreation

#### St. Vinny's Bistro

\$148,950

\$148,950

\$148,950

##### Ending Homelessness

###### St. Vinny's Bistro

The program focuses on alleviating hunger and providing food sufficiency by providing three nutritious daily meals, 365 days a year, to adults in the Courtyard area of the Haven for Hope campus. The program also provides sack lunches for the working homeless population, as well as snacks for those who need to have food with their medication.

#### THRU Project

\$0

\$0

\$163,762

##### Ending Homelessness

###### Educational Housing Programs

The educational housing programs give young adults with a history of foster care the opportunity to focus on their career and educational goals without the worry of housing. Too often, these youth will not finish post-secondary education because they must focus on work to attain housing. We provide apartment-style housing at no cost to youth who were formerly in foster care until they complete their college degree or certification (1-4 years). Support includes rent, furniture, groceries, wrap-around services, and case management.

#### UP Partnership (P16 Plus)

\$278,000

\$278,000

\$278,000

##### Youth Success

###### Future Ready Data Plan

The P16 Plus Future Data Ready Plan provides technical/data driven support to delegate agencies partnered with the City of San Antonio with three major deliverables: student outcome dashboards for delegate agencies; advancing cross-sector Future Ready Bexar County Plan; and aligning relevant funding to equitable education and youth development outcomes.



## HUMAN AND WORKFORCE DEVELOPMENT SERVICES

### FY 2024 PROPOSED FUNDING ALLOCATIONS

#### Delegate Agency

##### **Investment Category**

Program Name

Program Description

FY 2023  
Adopted

FY 2023  
Estimate

FY 2024  
Proposed

#### **WellMed Charitable Foundation**

**\$87,824**

**\$81,618**

**\$172,250**

##### **Senior Independence**

###### *Caregiver SOS Program*

The Caregiver SOS program provides services at no cost for family members and friends providing care to an older loved one (60 years of age or older) with dementia or other chronic illness. All of the Caregiver SOS services offered are bilingual and bicultural.

#### **Young Men's Christian Association (YMCA)**

**\$251,323**

**\$173,922**

**\$588,008**

##### **Senior Independence**

###### *Active Older Adults Program*

The goal of the Active Older Adults program is to provide low-income seniors with wrap-around services, classes, and activities that directly impact their overall health and well-being. The program provides group exercise and water aerobics classes at City of San Antonio Senior Centers and YMCA locations. Through ongoing, fun, safe, and engaging programming, participants in the Active Older Adults Program increase their self-confidence and sense of achievement, thereby lowering feelings of isolation.

#### **Young Men's Christian Association (YMCA)**

**\$0**

**\$0**

**\$120,000**

##### **Kinder Readiness**

###### *YMCA Afterschool PreK in SAISD*

The program provides free high-quality licensed afterschool care to preschool-aged children (ages 3 and 4) at 5 San Antonio ISD campuses. Afterschool programming is offered for a minimum of 170 days and up to 180 days, according to the SAISD school calendar, M-F, from school dismissal until 6 p.m. Extended Day students in Y Afterschool programs benefit from daily academic support, tutoring, enrichment, and recreation activities, STEM and art workshops, family engagement, and a powerful staff to student framework that provides low-income students with the positive mentorship that is essential for their character development. The Y offers a robust combination of activities focused on whole child development with a priority on literacy skill development.

#### **YWCA of San Antonio**

**\$130,000**

**\$112,811**

**\$130,000**

##### **Financial Security**

###### *Economic Empowerment*

The program works to break the cycle of poverty for women, seniors, and newcomers to our community through entrepreneurship and asset-building training and workshops, financial counseling, and direct financial assistance.



## **HUMAN AND WORKFORCE DEVELOPMENT SERVICES**

### **FY 2024 PROPOSED FUNDING ALLOCATIONS**

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#### **Delegate Agency**

##### ***Investment Category***

*Program Name*

*Program Description*

**FY 2023  
Adopted**

**FY 2023  
Estimate**

**FY 2024  
Proposed**

**YWCA of San Antonio**

**\$118,830**

**\$99,932**

**\$150,000**

##### ***Youth Success***

###### ***Mi Carrera***

The program serves vulnerable girls through self-esteem-building, academic support, social/emotional learning, and academic and career exploration to inspire girls to stay in and graduate from high school, and set personal, academic, and career goals to achieve their dreams. Mi Carrera's curriculum provides training on life skills such as conflict resolution, financial planning, and goal setting and also socioemotional skills, communicating assertively, expanding emotional intelligence, feeling a sense of purpose, and recognizing healthy relationship behaviors. The twenty-session curriculum can be customized to school and meeting schedules to condense sessions.

**YWCA of San Antonio**

**\$88,710**

**\$78,343**

**\$88,710**

##### ***Youth Success***

###### ***RESET***

The RESET program will work in partnership with the City's Frank Garret Center to reach young women ages 16-24 to provide case management and job training services. The program will provide outreach by expanding partnerships with other community organizations, conduct intake assessments to determine educational/career paths as well as invention/support services, design personalized pathways, and provide education/career services with social/emotional support.

**YWCA of San Antonio**

**\$71,765**

**\$30,664**

**\$221,518**

##### ***Senior Independence***

###### ***Senior Connection Program***

The Senior Connection Program offers fitness classes designed to encourage the physical and mental well-being of seniors and help them maintain independent living in City of San Antonio Senior Centers and Nutrition Sites. Classes offered include dance, yoga, low-impact aerobics, and water aerobics. Instructors are certified to adapt to meet the needs and abilities of the senior population. There are no program fees for Senior Connection participants.