



**FY 2024 PROPOSED PROGRAM CHANGES
GENERAL FUND IMPROVEMENTS**

FUND

<i>Department</i>	FY 2024 Amount	FY 2025 Amount	Civilian Positions	Uniform Positions
Program Change Title and Description				
GENERAL FUND				
<i>Health</i>				
Continued Implementation for SA Forward	3,152,150	8,148,563	0	0
This continues the support of the SA Forward initiative which has been funded through grants. This maintains the current level of service by permanently funding a portion of the initiative through the General Fund.				
Enhance Investigation and Contact Tracing of Tuberculosis Program	320,935	390,109	6	0
Adds funding for six positions to ensure that Metro Health provides the optimum Tuberculosis (TB) therapy to residents with active and latent TB. This will also allow for case management and contact investigations within 7 business days of diagnosis of all new TB cases reported to Metro Health.				
<i>Health Total</i>	<u>3,473,085</u>	<u>8,538,672</u>	<u>6</u>	<u>0</u>
GENERAL FUND TOTAL	<u><u>3,473,085</u></u>	<u><u>8,538,672</u></u>	<u><u>6</u></u>	<u><u>0</u></u>