



San Antonio Police Department

FY2024 PROPOSED BUDGET

City Council Budget Work Session
August 23, 2023

Presented by: William P. McManus, Chief of Police

Agenda



- Department Overview
- Crime Statistics
- Crime Prevention Plan
- Proposed Budget

Department Overview

Chief Of Police

- Training Academy
- Community Engagement
- Media/Open Records
- Professional Standards

Operations Bureau

- Patrol
- SAFTE
- Traffic
- Park & Airport Police
- Volunteer Services

Operations Support Bureau

- Homicide
- Special Victims
- Robbery
- Narcotics
- Vice
- Fusion Center

Administrative Service Bureau

- Civilian Support Staff
- Communications
- Fleet Services
- Records
- Fiscal & Contracts



PROTECTING *the alamo city*

FY 2024 Police Positions

- 2,698 SAPD Uniform
- 193 Park Police
- 57 Aviation Police
- 43 Detention Center
- 948 Civilians

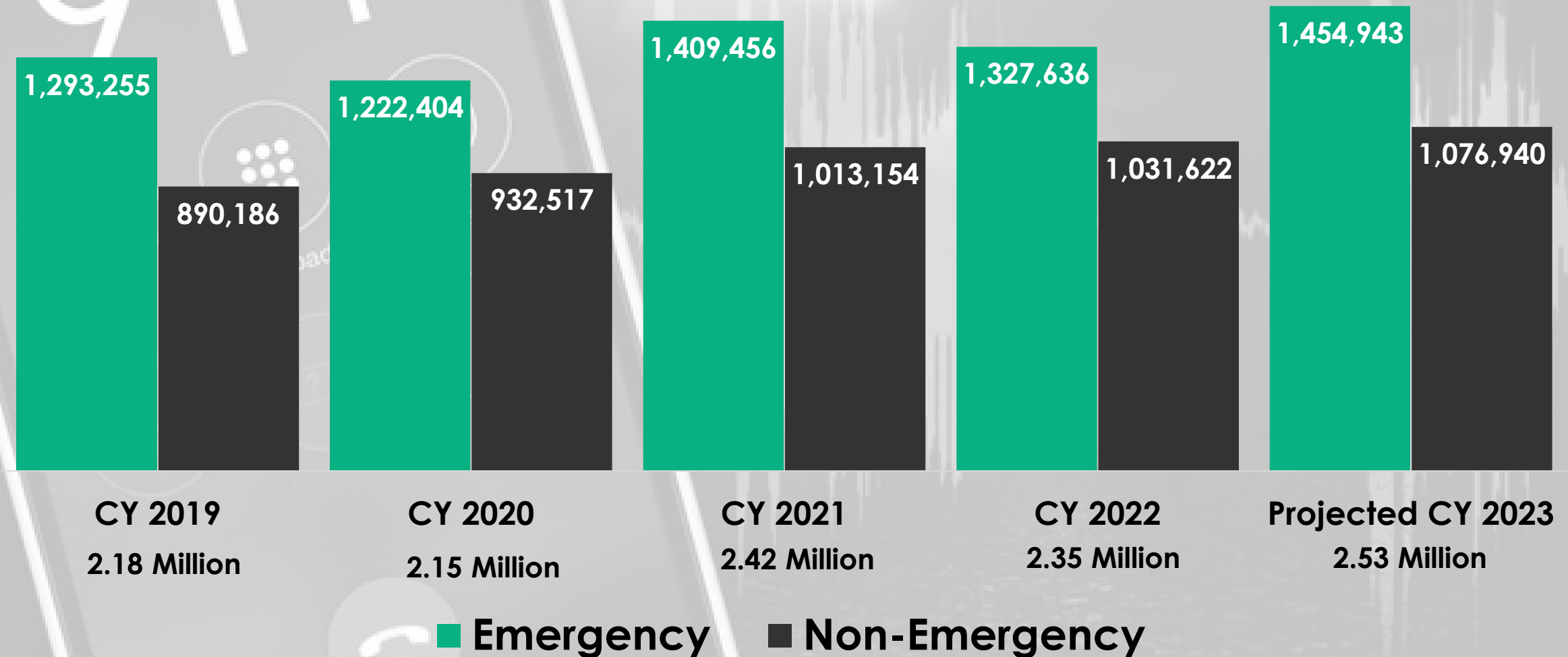
FY 2024 Proposed Budget

San Antonio Police Department

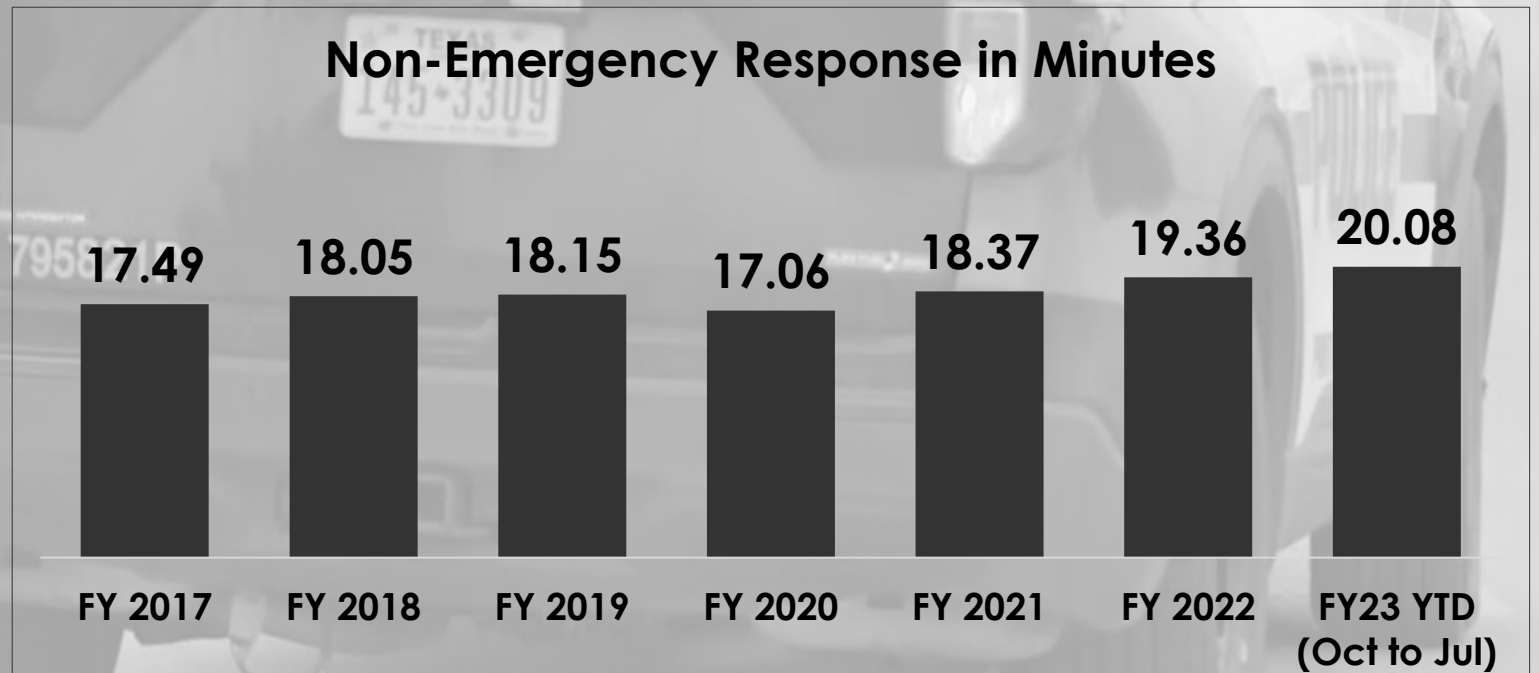
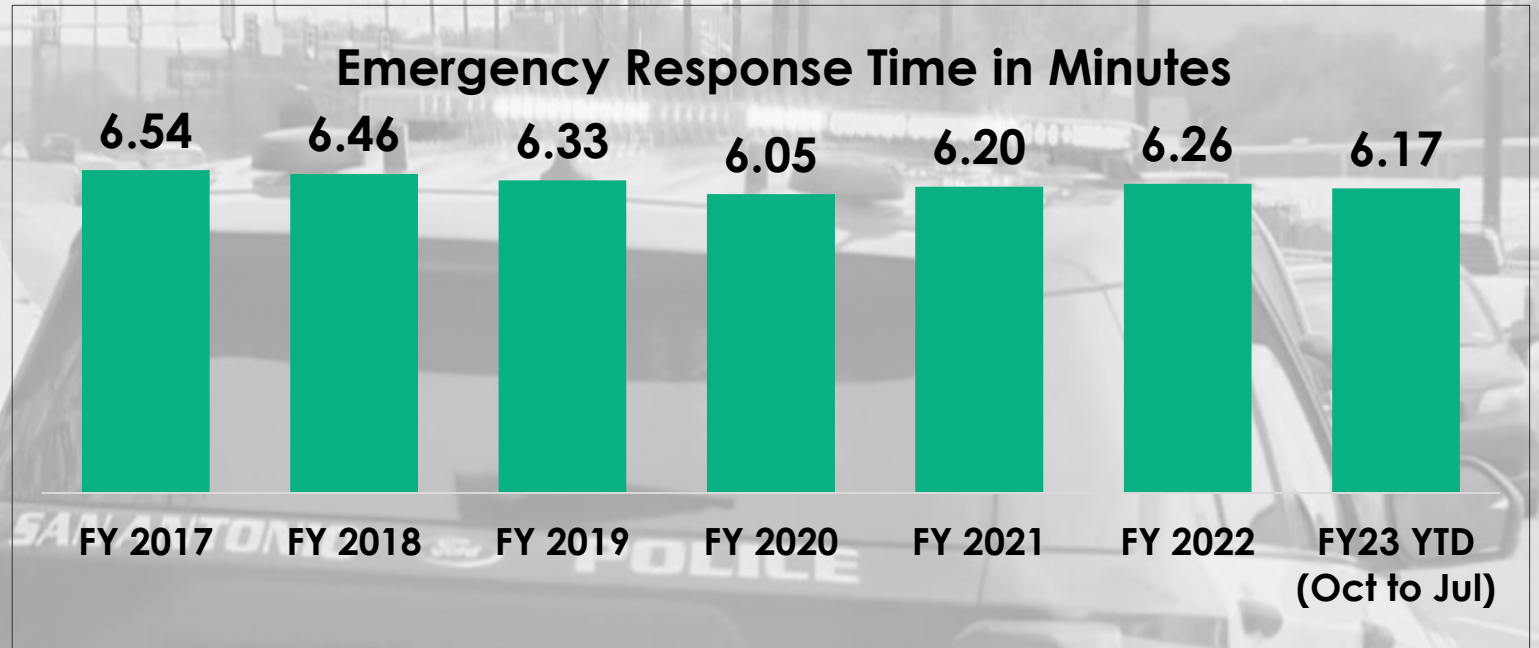
Fund (\$ in Millions)	FY 2023 Adopted	FY 2023 Revised	FY 2024 Proposed	% over FY 2023 Adopted
SAPD – General Fund	\$529.4	\$530.3	\$570.6	7.8%
Parks Police – General Fund	20.8	19.3	21.0	0.6%
Detention Center – General Fund	4.8	4.6	5.1	5.9%
Restricted Funds	10.9	10.8	10.8	(0.7%)
Operating Grants	6.8	6.8	13.7	100%

Positions	FY 2023	FY 2024 Proposed	Change
SAPD Uniform	2,593	2,698	105
Parks and Airport Police	250	250	0
Civilians	986	991	5
Total	3,829	3,939	110

Emergency & Non-Emergency Calls



Call Response Times

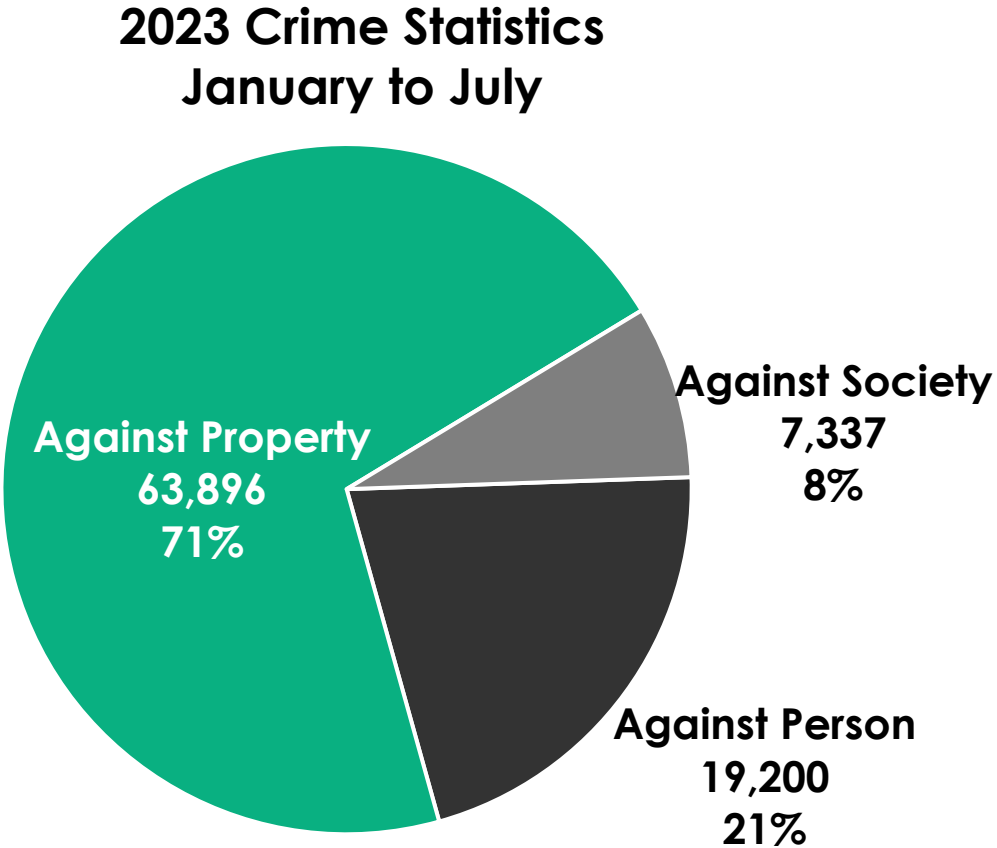


Crime Statistics

Calendar Year 2023 (January to July)

Crime Category	2022 Jan. to July	2023 Jan. to July	Change
Against Person (Violent Crime)	22,312	19,200	-14.0%
Against Society	7,424	7,337	-1.2%
Against Property	60,598	63,896	5.4%
Total	90,334	90,433	0.11%

**The above NIBRS crime statistics listed are not final and sometimes adjusted throughout the year due to re-classification after being investigated or reports filed later by a victim.*



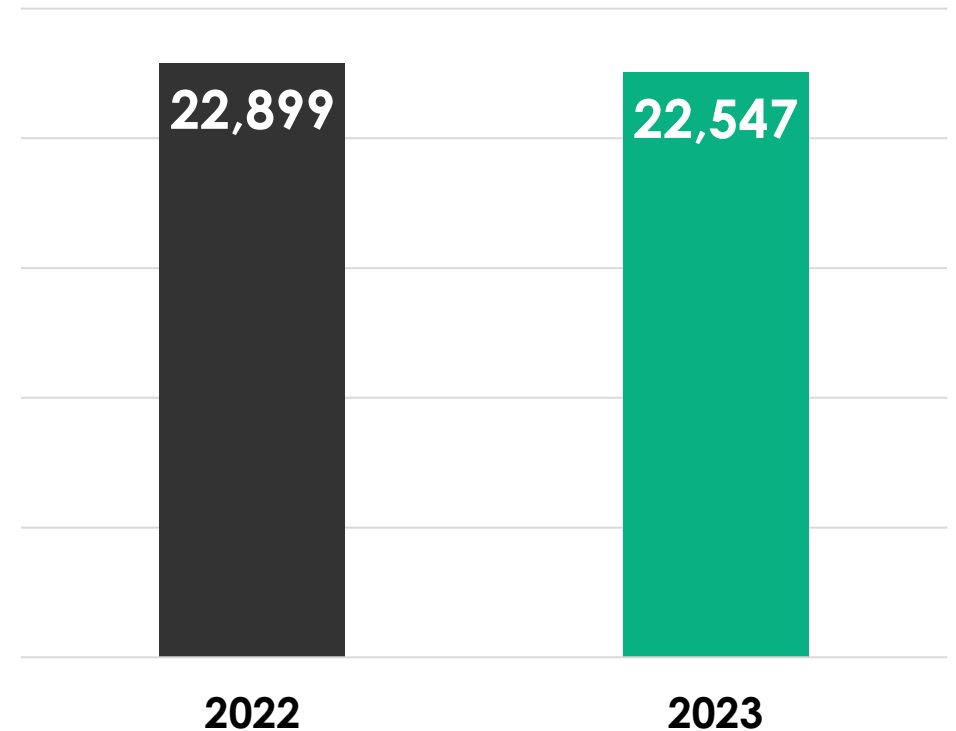
SAPD Arrests

Calendar Year 2023 January – July



2023 Arrests consistent with 2022

January to July



Violent Crime Reduction Strategy

Partnership with UTSA

Phase 1 Hot Spot Policing

- Underway. Began in January 2023
- Seen crime reduction in first 4 months
- 6-month report to be completed in September

Phase 2 Problem-Oriented, Place-Based Policing

- Will begin in September 2023
- Multi-Departmental Collaboration to develop solution in high crime areas
- \$3.5 million reserve for community safety solutions

Phase 3 Focus Deterrence

- Will begin in 2024/2025

Police Staffing Study – Patrol



FY 2024 Budget recommends 100 officers: \$8.3 Million

- 50 potentially funded by COPS hiring grant
- Goal: Patrol Officer spends 60% of time on proactive policing and 40% of time responding to calls
- 360 officers needed to achieve goal
 - Plan is to add officers in 3 to 5 years

Police Staffing Study – Investigative Units

- Consultant work currently underway
- Report to inform staffing, allocation, and deployment of support units
- Study to be complete in fall 2023



Police Training Academy Capacity

FY 2024 Budget recommends 5 uniform instructors \$550,042

- Increase number of cadet classes from 4 to 5 per year to graduate up to 235 cadets

FY 2023 Classes

23A

52 Cadets
Grad: Sept 2023

23B

50 Cadets
Grad: Dec 2023

23C

42 Cadets
Grad: Mar 2024

23D

Start: Sep 2023
Grad: May 2024

FY 2024 Classes

23E

Start: Dec 2023
Grad: Aug 2024

24A

Start: Feb 2024
Grad: Oct 2024

24B

Start: April 2024
Grad: Dec 2024

24C

Start: July 2024
Grad: Feb 2025

24D

Start: Sep 2024
Grad: May 2025

Training Academy



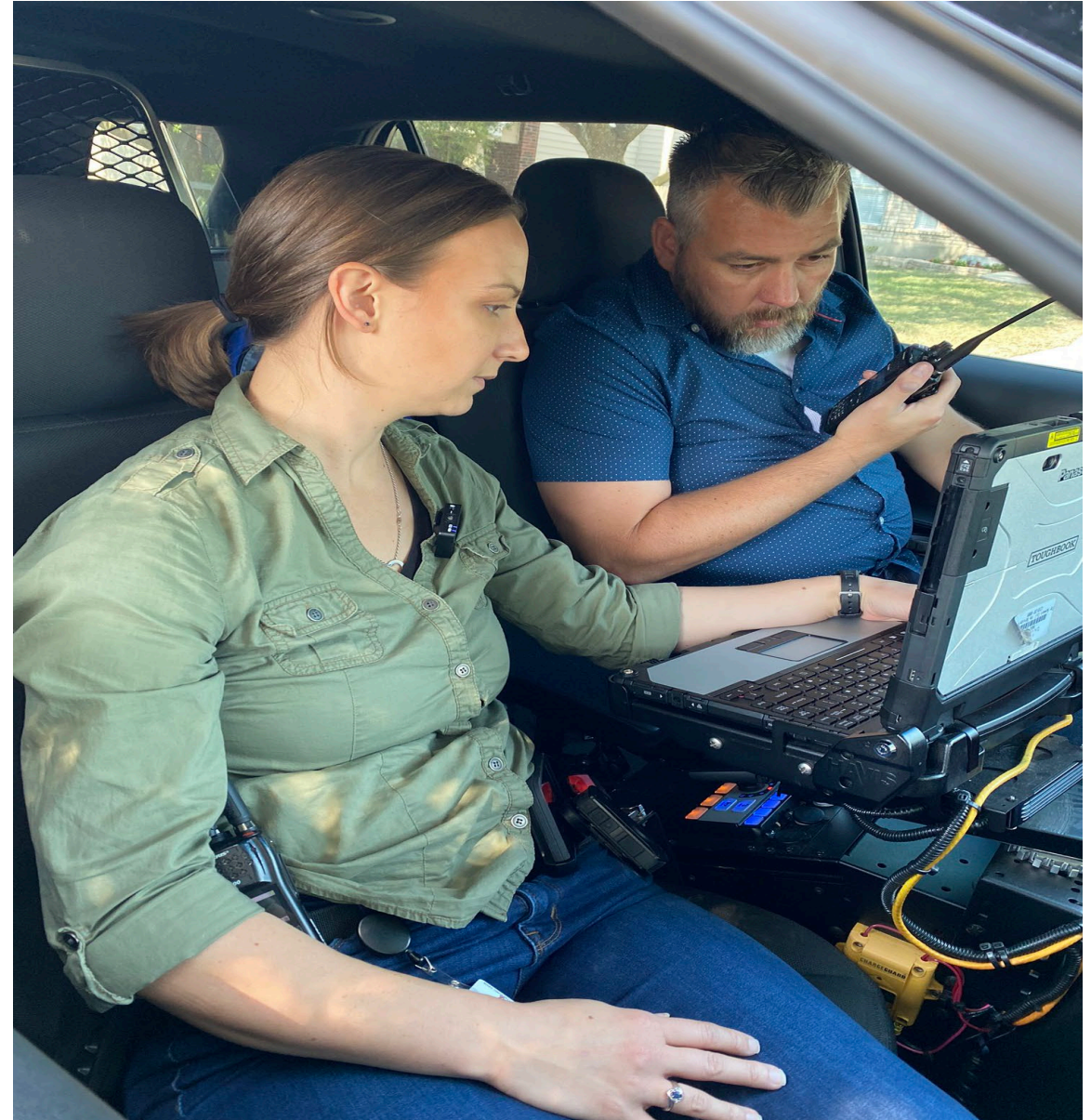
FY 2024 Budget recommends \$1.8 million in the capital budget

- \$ 1.1 million for outdoor physical fitness training area
- \$700,000 for a modular classroom building



Mental Health

- Advanced Mental Health Training
 - All officers will be trained over three years (2023 to 2025)
- 2 additional SA CORE teams on line by January 2024
- Officer Wellness



Community Crime Prevention Grants

- **San Antonio Rising Stars**
 - Community basketball with at-risk youth with the 3 best teams traveling to Brooklyn, NY for a tournament
- **FREED Texas**
 - 18 formerly incarcerated individuals completed the FREED Texas scholar program
- **WestCare Texas**
 - Developed crime reduction strategies with neighborhood associations focused on at-risk youth and families



- New awards to be brought to City Council on September 7, 2023
- Additional \$250,000 is budgeted in FY 2024

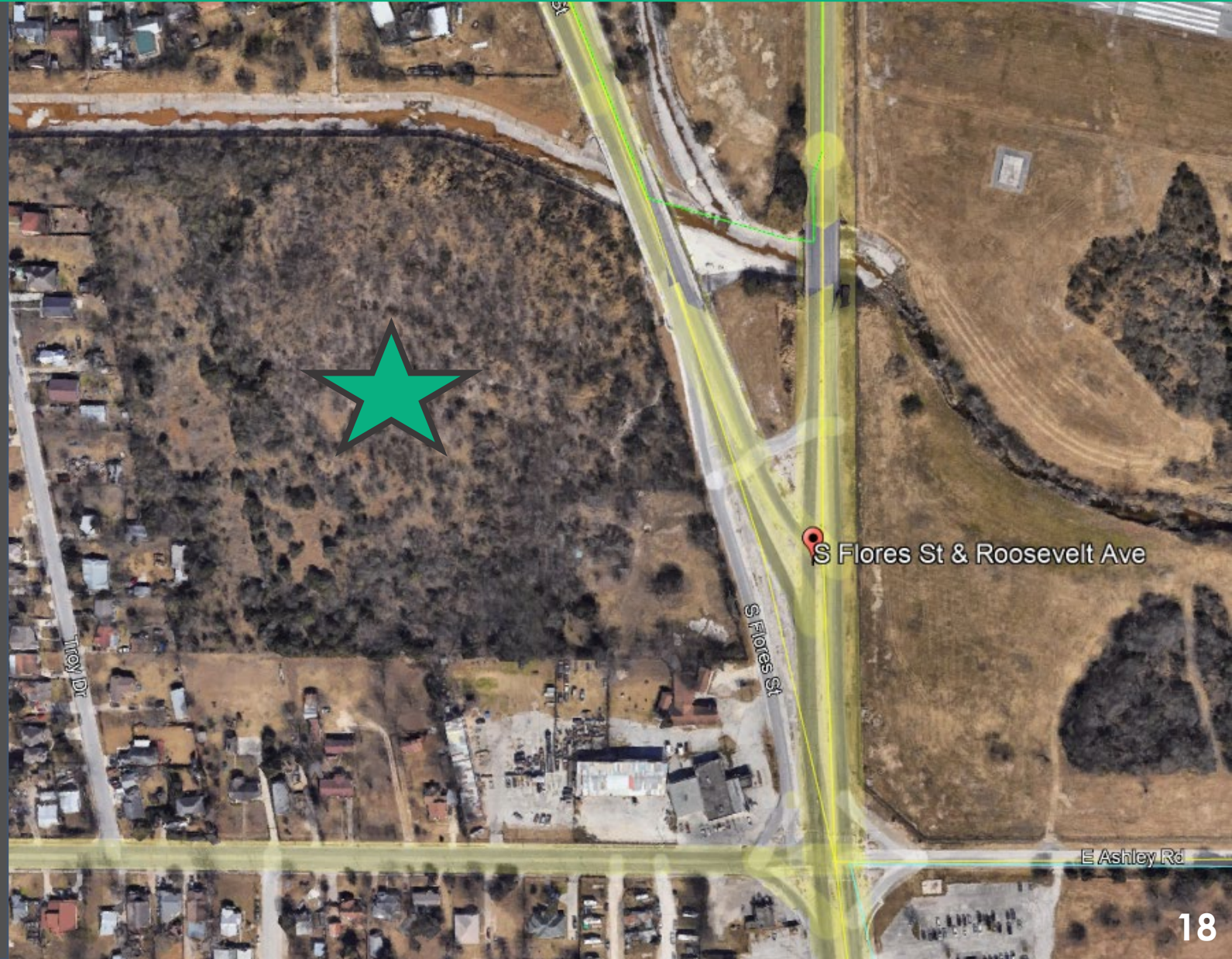
Police Corps Program



- FY 2024 Budget recommends \$30,000
- Individuals 14 to 20 interested in law enforcement career
- 107 active participants
- FY 2023: 4,000 hours of community events

New Substation on South Flores

- Approved in 2022 Bond Program – \$19 million
- Location: South Flores & Roosevelt
- Currently in community engagement process and under design
- Estimated to open in Winter 2026



N. St. Mary's Police Facility

- Approved in 2017 Bond Program
- Currently under construction
- Estimated to open in January 2024





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