

RFCA #23-193115

SECTION 1. The City Manager or designee, or the Chief of Police or designee is hereby authorized to submit a grant application and accept grant funds in an amount up to \$1,354,711.00 from the Motor Vehicle Crime Prevention Authority (MVCPA), with an in-kind match of \$2,679,711.00, in which \$134,248.00 will be from the Texas Department of Public Safety, a cash match not to exceed \$479,036.00, in which \$97,271.00 will be from National Insurance Crime Bureau as salary in lieu of cash match, and program income of \$30,000.00 for the Regional Auto Crimes Team (ReACT) Program for the grant period September 1, 2023 through August 31, 2024. A copy of said application is on file with the San Antonio Police Department.

SECTION 2. The City Manager or designee, or the Chief of Police or designee, is further authorized to execute any and all necessary documents to effectuate said application and acceptance.

SECTION 3. Upon acceptance of this award, a new fund and internal order numbers will be created, upon which the award amount not to exceed \$1,354,711.00 from the MVCPA will be appropriated in said fund. A final budget, including a department specific fund, an Internal Order number, and General Ledger numbers will be submitted by the department upon award. The proposed budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books.

SECTION 4. The cash match not to exceed \$479,036.00 is contingent upon the approval of the fiscal year 2024 General Fund Budget.

SECTION 5. The attached proposed personnel complement of twelve (12) positions, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved.

SECTION 6. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 7. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.