



FY 2024 PROPOSED PROGRAM CHANGES

GENERAL FUND IMPROVEMENTS

FUND

Department

Program Change Title and Description

FY 2024
Amount

FY 2025
Amount

Civilian
Positions

Uniform
Positions

GENERAL FUND

Non-Departmental

Good Neighbor Program and Dangerous Assessment Response Team (DART) Program Support

331,816

401,648

4

0

Adds funding to support the Good Neighbor Program and Dangerous Assessment Response Team by adding four positions for dedicated legal support, data analysis for the two programs, and ensuring department coordination (of the four positions, one will be added to the City Attorney's office).