

**CITY OF SAN ANTONIO  
DEPARTMENT OF HUMAN SERVICES  
FY2023 SHELTER AND SERVICES PROGRAM**

**Ordinance  
SHELTER & SERVICES  
PROGRAM**

**REVENUES**

4501000 Grants Federal - Operating		13,051,737
Subtotal Grant	\$	<u>13,051,737</u>
TOTAL REVENUES	\$	<u><u>13,051,737</u></u>

**APPROPRIATIONS**

**13800000XXXX FY2023 SHELTER & SERVICES PROGRAM**

5101010 Regular Salaries	178,403
5101020 Overtime Salaries	3,787,151
5202010 Temporary Services	2,172,952
5203080 Subs to Computer Services	790
5203090 Transportation Fees	2,280,459
5204050 Maintenance - Buildings	6,618
5204060 Cleaning Services	2,092,237
5205030 Rental Other Equipment	234,258
5206010 Rental of Facilities	1,479,889
5208530 Alarm and Security Services	484,784
5302010 Office Supplies	3,891
5304050 Tools & Apparatus	5,837
5403040 Cell Phone Services	10,214
5403510 Wireless Data Communications	3,405
5403545 Motor Fuel and Lubricants	11,233
5404530 Gas and Electricity	187,032
5404540 Water and Sewer	112,584
Total 13800000XXXX	\$ <u>13,051,737</u>
TOTAL APPROPRIATIONS	\$ <u><u>13,051,737</u></u>