

Audit Committee



Proposed FY24 Annual Audit Plan

Presented by: Kevin Barthold, City Auditor

August 8, 2023

Background

Proposed FY24 Annual Audit Plan

- City ordinance requires preparation of annual audit plan
- Plan approval by Audit Committee
- Plan approval by City Council

Development of the Plan is based on input from:

- Council
- Management
- High level risk assessment
- Research on current trends in Local Governments

Plan can be modified during the year

Proposed Plan

The FY24 Proposed Plan

Includes 37 performance and IT audits and 1 attestation project

Also includes resources allocated for

- SAP upgrade project
- Follow-up
- Continuous monitoring/data analytics
- Special requests

Proposed Plan

	Department	Program or Project
1	Aviation	Landing Fees
2	Aviation	Valet Services Contract
3	Aviation	Aviation Construction Projects
4	BESD	Fueling Facilities
5	CCDO	Go Rio San Antonio Contract
6	CSF	Alamodome Concessions Contract
7	CSF	Visit SA Contract
8	EDD	Construction Recovery Grants Program
9	EDD	SAGE Storefront Grant Program
10	Finance	P-Card
11	Finance	Public Utilities
12	Finance	Print Shop
13	Finance	Short Term Rentals
14	Fire	EMS Billing
15	Fire	SAFD Training Programs
16	Fire	Personnel Overtime
17	Health	SA Kids BREATHE Program
18	Health	Air Monitoring Program

Proposed Plan

	Department	Program or Project
19	Health/Police	Crisis Response Team
20	HR	Payroll Deductions
21	HR	Temporary Employees
22	ITSD	Security Awareness
23	ITSD	ECHO data center Physical Security
24	ITSD	Artificial Intelligence
25	ITSD	ITSD - Configuration Management
26	ITSD	ITSD - Ransomware Response Plans
27	Mgmt and Budget	24/7 Metrics
28	Parks/DSD	Tree Mitigation Program
29	Parks	Playground Maintenance
30	Parks	Environmental Fund
31	Police	Contingency Plans
32	Police	Detention Center
33	Police	Personal Protective Equipment
34	Public Safety	Radio Contract
35	Public Works	Communication and Outreach
36	Public Works	Advanced Transportation District
37	Risk Management	Workers Comp

Audit Committee



Proposed FY24 Annual Audit Plan

Presented by: Kevin Barthold, City Auditor

August 8, 2023