

ORDINANCE

**AUTHORIZING A FUNDING AGREEMENT BETWEEN THE CITY OF
SAN ANTONIO AND CPS ENERGY FOR THE CPS ENERGY CASA
VERDE WEATHERIZATION PROGRAM.**

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WHEREAS, CPS Energy’s (“CPS”) Casa Verde Program (“Program”) assists low-income homeowners and renters with energy efficiency improvements to reduce energy loss and energy costs. The program targets energy efficiency improvements such as attic and wall insulation, air-sealed home efforts, LED light bulb replacement, and duct sealing.

WHEREAS, the Neighborhood and Housing Services Department (NHSD) and CPS are collaborating to provide minor structural repairs to homes in order to assist eligible homeowners with qualifying for the Program; and

WHEREAS, the City desires to enter into a funding agreement with CPS whereby the city will provide up to \$1,000,000.00 to CPS to assist with facilitation of the Program, with \$500,000.00 being provided in FY 2023 and future funding to be granted upon approval of the city’s budget in future fiscal years; and

WHEREAS, Investing funds in the Casa Verde Program will advance the goals of the Strategic Housing Implementation Plan (SHIP) and Climate Action & Adaptation Plan by improving energy efficiency, reducing energy consumption and costs, preserving affordable housing and improving the health and safety of the residents in the assisted homes; and

WHEREAS, CPS estimates the repairs will have an average cost of \$3,500.00 per home and that the city’s funding will assist up to 140 homeowners. NOW THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Council authorizes and allocates up to \$1,000,000.00 in funding to CPS Energy (“CPS”) to provide assistance to eligible homeowners seeking to participate in CPS’s Casa Verde Weatherization Program. The City Manager or his designee or the Director of Neighborhood and Housing Services or her designee are each authorized to negotiate and execute any and all necessary documents, including funding agreements with CPS Energy in the amount of up to \$1,000,000.00, with \$500,000.00 provided to CPS this fiscal year 2023, and the remaining funds to be made available upon approval of the city’s annual budget for future fiscal years. A copy of the funding agreement is attached hereto in substantial form as **Attachment I**. Staff is authorized to amend the funding agreement to increase funding up to the remaining \$500,000.00 authorized by this Ordinance without further act of City Council if the funds are appropriated in the city’s budget for the fiscal year in which the amended agreement will be effective.

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08/10/2023
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SECTION 2. Funding in the amount of \$500,000.00 for this Ordinance is available in Fund _____, Cost Center _____ and General Ledger _____ as part of the Fiscal Year 2023 budget.

SECTION 3. Payment not to exceed the budgeted amount is authorized to CPS Energy for the Casa Verde Weatherization Program.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This Ordinance shall become effective immediately upon its passage by eight (8) votes or more and upon ten (10) days following its passage if approved by fewer than eight (8) votes.

PASSED AND APPROVED this 10th day of August, 2023.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney