

05/30/2023

COSA

Attn: Luis Rivas

Ref: COSA One Stop Mechanical Equipment Upgrades

Subj: Repair Fan Powered Boxes (Revised)

Sir,

L.C. Mosel proposes to furnish necessary labor and material to remove/replace motors on 83 fan powered boxes and 11 heaters as per Automated Logics point list log and per COSA request for the net sum of \$124,126.00. We propose to investigate these boxes to determine what is the cause of these deficiencies and make the necessary repairs. There may be lead time delays involved. This work is to be performed during regular work hours Monday through Friday. L.C. Mosel will not be able to provide the standard warranty for the repairs made to these boxes. A list of these boxes is available.

If you have any questions concerning this proposal, please feel free to contact me at any time.

Sincerely,

Mike Bachofer

ESTIMATE SUMMARY NAME OF JOB: COSA Mechanical Equipment Upgrades DATE: 30-May-23 DESC. OF WORK: Repair 25 Fan Fan Powered Boxes Repairs <u>\$61,18</u>5.00 MATERIAL \$0.00 0% SALES TAX \$61,185.00 MATERIAL TOTAL TOTAL MATERIAL \$61,185.00 PRODUCTIVE HRS 680.00 @ _ \$49.32 = \$33,537.60 <u>34</u> @ <u>\$51.82</u> = <u>\$1,761.88</u> SUPERVISION HR @ ___\$18.00 = ___\$1,224.00 Common Labor 68 @ ____\$0.00_= \$0.00 \$0.00 = \$0.00 _____ @ _____\$0.00_= \$0.00 TOTAL WAGES \$36,523.48 22.00% LAB, BURDEN \$8,035,17 LABOR TOTAL \$44,558.65 TOTAL LABOR _____\$44,559.00 SUBCONTRACT SUBCONTRACT SUBCONTRACT SUBCONTRACT TOTAL SUBCONTRACT \$0.00 JOB EXPENSE _____\$2,192.00 DIRECT WORK COST \$107,936.00 15% OH & P \$16,190.00 <u>\$124,126.0</u>0 SUBCONTRACT COST \$0.00 __0%__ OH & P_____\$0.00 DIRECT JOB EXPENSE ITEM SUMMARY \$0,00 \$0.00 PERMIT \$1,096.00 TOOL RENTALS SUBTOTAL \$124,126.00 \$0.00 CLEAN-UP \$0.00 MATERIAL HANDLING \$1,096.00 MISCELLANEOUS MATERIAL. BOND LIFT \$0.00 \$0.00 CRANE RENTAL TOTAL \$124,126.00 \$0.00 AFTER HOURS INSPECTION QUOTE \$124,126.00

PRICING SHEET

COSA Mechanical Equipment Upgrades

WORK: Repair 25 Fan Powered Boxes

JOB:

PREPARED BY L.C MOSEL CO JOB NO.

2 of 2 SHEET NO.

5/30/2023 DATE

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			MATERIAL	N	MATERIAL	LABOR	IV	LABOR
No	DESCRIPTION	QTY	UNIT COST	IOU	EXTENSION	MAN HRS	IOU	EXTENSION
1	Motors (Various Sizes)	83	500.00		41,500.00	4.00		332.00
2	Heaters (Various Sizes)	11	800,00		8,800.00	3.00		33.00
3	Duct Adjustments	11	800.00		8,800.00	4.00		44.00
4	Motors Investgate	83			19	2.00		166.00
5	Heaters Investigate	11			¥	2.00		22.00
9	Misc. fuses, relays, contactors, capacitors etc.	83	25.00		2,075.00	1 00		83.00
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	TOTALS THIS SHEET				61,175.00			680.00