

RFCA #23-192906

SECTION 1. The Community Development Block Grant (CDBG 49th Year) budget in the amount of \$14,107,129.71; the HOME Investment Partnerships Program Entitlement Grant (HOME 32nd Year) budget in the amount of \$8,249,248.00; the Housing Opportunities for Persons With AIDS Entitlement Grant (HOPWA 29th Year) budget in the amount of \$3,075,300.00; and the Emergency Solutions Entitlement Grant (ESG 29th Year) budget in the amount of \$1,129,224.00, as each grant budget is contained in the FY 2024 Action Plan and Budget, are hereby approved and adopted as set forth therein, copies of which are affixed hereto and incorporated by reference herein as **Attachment IV**.

SECTION 2. The 49th Year Community Development Block Grant (CDBG) Program, the 32nd Year HOME Investment Partnerships Entitlement Grant (HOME) Program, the 29th Year Housing Opportunities for Persons With Aids Entitlement Grant (HOPWA) Program, the 29th Year Emergency Solutions Entitlement Grant (ESG) Program, and the Emergency Solutions Grant In-Kind Match, beginning October 1, 2023 and terminating September 30, 2024, are hereby authorized.

SECTION 3. Subject to and upon award, Fund Number 28249000 entitled “Community Development Block Grant 49th Year” is hereby designated for use in the accounting for the above grant and the total sum of \$14,107,129.71 is hereby appropriated in said fund for allocation to projects. A formal final budget including General Ledger numbers and Internal Order numbers will be submitted to the Finance Department upon approval of the above proposed budget.

SECTION 4. Subject to and upon award, Fund Number 25232000 entitled “Home Entitlement Block Grant 32nd Year” is hereby designated for use in the accounting for the above grant and the total sum of \$8,249,248.00 is hereby appropriated in said fund for allocation to projects. A formal final budget including General Ledger numbers and Internal Order numbers will be submitted to the Finance Department upon approval of the above proposed budget.

SECTION 5. Subject to and upon award, Fund Number 22054380XX entitled “HOPWA 2024” is hereby designated for use in the accounting for the above grant and the total sum of \$3,075,300.00 is hereby appropriated in said fund for allocation to projects to fund the ongoing HOPWA Program. A formal final budget including General Ledger numbers and Internal Order numbers will be submitted to the finance Department upon approval of the above proposed budget.

SECTION 6. Subject to and upon award, Fund Number 22054380XX entitled “ESG FY2024” is hereby designated for use in the accounting for the above grant and the total sum of \$1,129,224.00 is hereby appropriated in said fund for allocation to projects to fund the ongoing Emergency Solutions program. A formal final budget including General Ledger numbers and Internal Order numbers will be submitted to the Finance Department upon approval of the above proposed budget.

SECTION 7. Transfer of funds, expenditures, and encumbrances necessitated and scheduled pursuant to the aforesaid **Attachment IV** is hereby authorized for entry into the budgets as therein described.

SECTION 8. The proposed personnel complement of fifty-one (51) positions, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is authorized for carrying out aspects of the approved 49th Year CDBG Program, 32nd Year HOME Program, 29th Year HOPWA Program, and 29th Year ESG Program. While fifty-one (51) positions are being authorized, they are spread over sixty (60) positions (fully or partially working on the grants).

SECTION 9. The appropriations, reallocations, expenditures, encumbrances, and budget revisions necessitated and scheduled pursuant to aforesaid **Attachment IV**, are hereby authorized for entry into the City's accounting system.

SECTION 10. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 11. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.