

Review of Head Start, EHS, and EHS-CCP Monthly Program Report



HEAD START



Head Start Monthly Report to Policy Council June 2023

Indicators	EISD	SAISD	Program Total
Enrollment			
Funded Enrollment	777	2,243	3,020
End of Month as reported to the Office of Head Start	678	2,617	3,295
YTD Enrollment	769	2,266	3,035
Enrollment Turnover	0.0%	0.0%	0.0%
Number of Days to Fill a Vacancy	0	0	0
Waiting List	62	13	75
Income Eligible <100%	49%	39%	42%
Over Income 101-130%	12%	9%	9%
Over Income 131% +	8%	7%	7%
Foster	2%	1%	1%
Homeless	6%	12%	11%
Public Assistance (TANF, SSI, SNAP)	23%	31%	29%
Average Daily Attendance	88%	94%	90%
Disability Enrollment			
Percent (#) of enrolled children with a disability	15%	16%	16%
Food Reports			
Meals Served	5,476	3,106	8,582
Snacks Served	2,801	1,472	4,273
Special Diets	42	107	149
Education Services - Complete			
1st Home Visit (Benchmark Due Date: EISD-10/7/22; SAISD-10/14/22)	94%	96%	95%
2nd Home Visit (Benchmark Due Date: 3/28/2023)	90%	87%	88%
1st Parent Conference (Benchmark Due Date: 12/16/2022)	94%	94%	93%
2nd Parent Conference (Benchmark Due Date: 5/31/2023)	88%	89%	89%
Family Engagement Services - Complete			
Family Assessments BOY (Benchmark Due Date: 12/23/2022)	97%	96%	96%
Family Assessments EOY (Benchmark Due Date: EISD-6/14/23; SAISD-6/8/23)	95%	93%	94%
Family Meeting Home Visits (Benchmark Due Date: EISD-8/15/23; SAISD-8/26/23)	94%	99%	98%
Mental Health Services - Complete			
Mental health consultation was provided (by a mental health professional)	14	21	35
Mental health consultation was provided (by a licensed mental health professional)	0	0	0
Education Screenings - Complete			
ASQ - 3 Developmental (Benchmark Due Date: EISD-9/21/22; SAISD-9/29/22)	100%	91%	93%
ASQ - SE Behavioral (Benchmark Due Date: EISD-9/21/22; SAISD-9/29/22)	100%	91%	93%
Health Screenings - Complete			
Nutrition Assessment	100%	99%	99%
TB Questionnaire	100%	99%	99%
Hearing Screening	98%	99%	99%
Vision Screening	98%	99%	99%
Blood Pressure	98%	99%	99%
Growth Assessment	100%	99%	99%
Lead Test	78%	76%	76%
Physical Exams	97%	92%	95%
Dental Exams	95%	91%	92%

EARLY HEAD START (EHS)



Early Head Start Monthly Report June 2023

Indicators	Center Based	Home Based	TOTAL
Enrollment			
Funded Enrollment	104	24	128
End of Month as reported to the Office of Head Start	101	15	116
YTD Enrollment	115	22	137
Enrollment Turnover	10%	31%	15%
Number of Days to fill a vacancy	27	0	27
Waiting List	45	0	45
Income Eligible <100%	47%	0%	39%
Over Income 101-130%	7%	18%	9%
Over Income 131% +	1%	5%	1%
Foster	0%	0%	0%
Homeless	22%	9%	20%
Public Assistance	23%	68%	31%
Average Daily Attendance (TANF, SSI, SNAP)	74%	N/A	74%
Disability Enrollment			
Percent (#) of enrolled children with a disability	12%	4%	10%
Food Reports			
Meals Served	2,185	0	2,185
Snacks Served	1041	0	1,041
Special Diets	11	0	11
Education Services- Complete			
1st Home Visit (Benchmark Due Date: 09/28/2022)	98%	0%	98%
2nd Home Visit (Benchmark Due Date: 03/21/2023)	74%	0%	74%
1st Parent Conference (Benchmark Due Date: 12/16/2022)	80%	0%	80%
2nd Parent Conference (Benchmark Due Date: 06/01/2023)	72%	0%	72%
Family Engagement Services- Complete			
Family Assessments BOY (Benchmark Due Date: Center-based 11/30/22; Home-based 11/11/22)	100%	100%	100%
Family Assessments EOY (Benchmark Due Date: Center-based 5/31/23; Home-based 6/7/23)	85%	73%	84%
Family Meeting Home Visit	100%	100%	100%
Mental Health Services- Complete			
Mental health Consultation (provided by licensed mental health professional)	104	2	106
Wellness Services Support (Referral/ Resource)	60	0	60
Education Screenings- Complete			
ASQ - 3 Developmental (Benchmark Due Date: Center-based 9/21/22; Home-based 8/10/22)	98%	93%	96%
ASQ - SE2 Behavioral (Benchmark Due Date: Center-based 9/21/22; Home-based 8/10/22)	98%	93%	96%
Health Screenings- Complete			
Health History	100%	100%	100%
Nutrition Assessment	100%	100%	100%
TB Questionnaire	100%	100%	100%
Hearing Screening	99%	66%	83%
Vision Screening	100%	66%	83%
Hemoglobin Test	30%	26%	28%
Lead Test	82%	40%	61%
Well-Child Exams (90-day requirement)	100%	87%	94%
Well-Child Exams	69%	33%	51%
Dental Exams	95%	60%	78%

***EARLY HEAD START
CHILD CARE PARTNERSHIP
(EHS-CCP)***



**Early Head Start-Child Care Partnership
Monthly Report to Policy Council
June 2023**

Indicators	BSA	Ella Austin	Healy Murphy	Inman	Seton Home	YWCA	TOTAL
Enrollment							
Funded Enrollment	44	48	64	28	12	20	216
End of Month as reported to the Office of Head Start	44	48	64	28	12	20	216
YTD Enrollment	48	67	78	38	22	24	277
Enrollment Turnover	8%	28%	18%	26%	45%	17%	22%
Number of Days to fill a vacancy	0	0	0	0	0	0	0
Waiting List	60	62	86	90	2	87	387
Income Eligible <100%	44%	34%	38%	37%	14%	25%	35%
Over Income 101-130%	8%	4%	5%	3%	0%	0%	4%
Over Income 131% +	2%	1%	5%	3%	0%	17%	4%
Foster	2%	0%	8%	0%	0%	4%	3%
Homeless	19%	25%	15%	29%	77%	42%	27%
Public Assistance (TANF, SSI, SNAP)	25%	34%	28%	29%	9%	13%	27%
Average Daily Attendance	93%	92%	74%	80%	86%	89%	85%
Disability Enrollment							
Percent (#) of enrolled children with a disability	13%	2%	11%	14%	0%	15%	10%
Food Reports							
Meals Served	1,658	1,486	1,824	698	313	684	6,663
Snacks Served	829	676	903	316	143	342	3,209
Special Diets	9	4	18	10	10	6	57
Education Services- Complete							
1st Home Visit (Benchmark Due Date: 9/28/2022)	100%	98%	94%	96%	83%	100%	96%
2nd Home Visit (Benchmark Due Date: 4/5/2023)	95%	81%	84%	0%	67%	95%	75%
1st Parent Conference (Benchmark Due Date: 1/6/2023)	98%	92%	94%	96%	83%	95%	94%
2nd Parent Conference (Benchmark Due Date: 6/27/2023)	95%	85%	84%	71%	67%	95%	85%
Family Engagement Services- Complete							
Family Assessments BOY (Benchmark Due Date: 11/30/2022)	100%	95%	96%	96%	100%	100%	97%
Family Assessments EOY (Benchmark Due Date: 5/31/2023)	97%	93%	93%	88%	90%	94%	92%
Family Meeting Home Visit	100%	100%	98%	96%	100%	100%	99%
Mental Health Services- Complete							
Mental health Consultation (provided by licensed mental health professional)	60	44	47	66	20	37	274
Wellness Services Support (Referral/ Resource)	52	13	13	18	9	8	113
Education Screenings- Complete							
ASQ - 3 Developmental	100%	98%	94%	93%	83%	100%	95%
ASQ - SE2 Behavioral	100%	98%	94%	93%	83%	100%	95%
Health Screenings- Complete							
Health History	100%	100%	100%	100%	100%	100%	100%
Nutrition Assessment	100%	100%	100%	100%	100%	100%	100%
TB Questionnaire	100%	100%	100%	100%	100%	100%	100%
Hearing Screening	97%	89%	93%	92%	91%	95%	93%
Vision Screening	97%	89%	93%	92%	91%	95%	93%
Hemoglobin Test	52%	25%	42%	35%	58%	45%	43%
Lead Test	95%	83%	89%	82%	83%	90%	87%
Well-Child Exams (90-day requirement)	100%	100%	100%	100%	100%	100%	100%
Well-Child Exams	70%	52%	64%	68%	100%	75%	72%
Dental Exams	100%	94%	94%	96%	83%	95%	94%