



COST PROPOSAL

Date: **May 12, 2023**

Jamaal Moreno, RLA
Senior Landscape Architect
Public Works Department
City of San Antonio

Re: **Brackenridge Park – Lambert Beach Repairs**

Owner:	City of San Antonio
Owner's Representative:	Jamaal Moreno, PLA
Contractor:	Amstar, Inc.
Project Manager:	Atanacio Carrisal
RFP No.:	01-191018

This Proposal is offered as set forth in the terms and conditions of the contract and the statement of work as amended by a more detailed statement of work attached.

1. Amstar, Inc. will supply and install materials as needed to complete the following items:
 - a. Install (1) upstream and (1) downstream cofferdam that will span approximately 30' in one area and 60' in the 2nd area.
 - b. Includes all equipment and accessories needed for the cofferdam system.
 - c. Includes sandbags for cofferdam.
 - d. Installation will take approximately 5 days and removal will be 3 days.
 - e. Proposal includes pumps to dewater the river in between the cofferdams.
 - f. Removal of cofferdams in both locations.
 - g. 4 months of rental for the cofferdam and accessories are included in proposal.
 - h. SWPPP items per plans is included.
 - i. Tree protection is included in proposal.
 - j. Removal of trees per plans is included in proposal.
 - k. Transplanting of (3) trees per plans is included in proposal.
 - l. Underpinning of pump house is included in proposal.
 - m. Demo stone walls/steps as indicated per plans is included.
 - n. Match stone is included.
 - o. New stone steps and flagstone walkways per plans is included.
 - p. Mortar wash caps and repointing of masonry is included.
 - q. New concrete stairs are included in proposal.
 - r. New retaining walls per plans is included.
 - s. New plants per plans are included.
 - t. City will have first right to any demo'd trees, which includes large pieces.

Assumptions & Clarifications:

1. Proposal doesn't include removal of fish and wildlife from river.
2. Proposal doesn't include any permits.
3. Daily Clean up of site is included.
4. Lift station or piping is not included in proposal.
5. Proposal doesn't include any cleaning of sluice gates
6. Work to be performed during normal business hours.
7. No asbestos abatement or handling of hazardous material.
8. No work not specified in the above scope of work.
9. We exclude all unforeseen conditions.

Dam and Dewatering	\$ 283,945.00
Dirt Work around Masonry	\$ 602,488.00
Concrete Work/Footings	\$1,062,477.00
Masonry Repairs	\$ 551,970.00
Underpinning of Pump House	\$ 337,493.00
Transplanting Small Trees	\$ 40,325.00
Transplanting Large Trees	\$ 486,426.00
Fencing of Construction Site	\$ 14,620.00
Payment and Performance Bonds:	\$ 87,895.00
Total Cost	\$3,467.639.00

Duration of project is anticipated to be 6 months, barring any weather delays or unforeseen conditions.

-Maintenance Duration for tree moving	90 Days
-Dewater river	1 Month
-Masonry Repairs	2 Months
-Concrete Work	2 Months

Respectfully,

Atanacio Carrisal

Atanacio Carrisal
Estimator/Project Manager