

STATE OF TEXAS

§

AMENDMENT NO. 4

§

TO THE INTERLOCAL AGREEMENT BETWEEN

§

CITY OF SAN ANTONIO, TEXAS AND

§

THE SAN ANTONIO RIVER AUTHORITY

COUNTY OF BEXAR

§

FOR THE SAN PEDRO CREEK

§

IMPROVEMENTS PROJECT

This Amendment No. 4 to the Interlocal Agreement ("Amendment") executed by and between the City of San Antonio (hereinafter referred to as "City"), and the San Antonio River Authority, a conservation and reclamation district (hereinafter referred to as "River Authority"), and all of which may also be referred to herein individually as a "Party" or collectively as the "Parties".

WHEREAS, City and River Authority entered into the Interlocal Agreement between City of San Antonio, Texas and the San Antonio River Authority ("ILA") pursuant to Ordinance No. 2017-12-14-0995 for the San Pedro Creek Improvements Project in support of the improvement and restoration of San Pedro Creek ("Project") in an initial amount of \$19,500,000.00; and

WHEREAS the Project will design and construct San Pedro Creek improvements, drainage and flood control improvements, linear hike and bike trails, and other related improvements along the creek; and

WHEREAS, the City and River Authority amended the ILA pursuant to Ordinance 2019-01-17-0022 which increased the original agreement by \$3,150,000 (Amendment #1) to allow for construction on Camaron Street, the street adjacent to San Pedro Creek to be included in the San Pedro Creek Project; and

WHEREAS, the ILA was amended pursuant to Ordinance 2020-04-09-0251 adding \$250,000 (Amendment #2) for demolition and construction of the Governor's Palace Wall; and

WHEREAS, the ILA was amended pursuant to Ordinance 2022-04-14-0264 adding \$383,627.71 (Amendment #3) for additional construction services on Camaron Street, establishing the current contract value of \$23,283,627.71; and

WHEREAS, new unforeseen construction items listed below at Article III Scope of the Project are needed to accommodate additional roadway and sidewalk work, traffic signal equipment, irrigation equipment, and obtaining necessary permits and inspections: and

WHEREAS, this amendment establishes the responsibilities of the Parties and enables reimbursement to the River Authority for the construction of the aforementioned scope of services for the Sundt Construction Change Order in the amount of \$366,211 available from the 2017 Bond Program "Camaron Pedestrian Improvements" Project, increasing the total revised contract value to an amount not to exceed \$23,649,838.71, as summarized in the following table; and

Item	Amount
Original Contract Value	\$19,500,000
Previous Contract Amendments	\$3,783,627.71
Proposed Contract Amendment	\$366,211.00
Revised Contract Value	\$23,649,838.71

NOW THEREFORE, the Parties severally and collectively agree and, by mutual execution hereof, are

bound to the mutual obligations contained herein and to the performance and accomplishment of the tasks herein described and amend the ILA between City and River Authority as follows:

1. Article III Scope of the Project. Article III Scope of the ILA is hereby amended to add and incorporate the following scope and/or changes to costs to the ILA (See Attachment A of this Amendment No. 4, titled Proposal Details by Sundt/Davila JV):

"The San Antonio River Authority will manage and implement the following:

- Pedestal Irrigation Controllers
- New Design of NW Corner at Travis and Camaron Intersection
- Additional Traffic Signal Conduit and Equipment at Houston St. and Travis St. Intersection
- Pony Wall (Salinas to Martin)
- Kingsbury and Camaron Signal
- Full Depth Reconstruction at Kingsbury, Camaron, and Santa Rosa Intersection
- Additional Combo Wall and Sidewalk

2. Article VI A. City Funding. Article VI.A. City Funding of the ILA is hereby amended to increase the amount of the CITY FUNDING by THREE HUNDRED SIXTY-SIX THOUSAND, TWO HUNDRED AND ELEVEN AND 00/100 DOLLARS (\$366,211.00) for a revised CITY FUNDING amount of \$23,649,838.71.

Except as amended hereby, all other provisions of the ILA are hereby retained in their entirety and remain unchanged.

EXECUTED and **AGREED** to as of the dates indicated below.

CITY OF SAN ANTONIO

SAN ANTONIO RIVER AUTHORITY


(Signature)

Roderick J. Sanchez, AICP, CBO
Assistant City Manager

Date: _____

Approved as to Form:

Assistant City Attorney

DocuSigned by:


AE1C1C67321B434...
(Signature)

Derek E. Boese, JD, PMP
General Manager

Date: 5/17/2023 | 8:09 PM CDT

Approved as to Form:

DocuSigned by:


81C2C77FFA2A4FC...
Director of Legal Services

Attachment A - Proposal Details by Sundt/Davila JV



CHANGE ORDER REQUEST

TO: San Antonio River Authority
100 East Guenther Street
San Antonio, TX 78204

COR No.: 811766-C036
DATE: 3/23/2023
PROJECT NAME: San Pedro Creek Improvements Project

Job No.:

ATTN:

PLEASE BE ADVISED THAT:

1. This quotation is in response to your request of 3/23/2023 and instructions and drawings pertinent thereto.
2. This quotation has been priced in accordance with current job progress position and rate of progress. Therefore, it is subject to adjustment if authorization to incorporate subject change into this work is not received by 3/30/2023.
3. Extension of contract time requested by this change request is 0 calendar day(s).
4. This quotation is in the amount of \$47,177 dollars.

Summary of Change Order Request: CAM - Pony Wall Modifications

Description:

PCO Number 1020 The following COR consist of cost associated with the sidewalk and pony wall modifications per direction by CoSA staff. The cost break down is as follows:

- Remove/Replace Parking Lot Surface
- Surface Demo (Sidewalk and Pony Wall)
- Haul-Off and Disposal
- Paseo/Paving Pattern 1
- Paseo/Paving Pattern 1A
- Pony Wall

COST SUMMARY:

Potential Change Order No. 1020

Subcontracts/PO's	Qty	UOM	Hrs	
NEW: ADDED COMBO WALL & SIDEWALK	1.00	LS		\$42,024
Subtotal Subcontracts/PO's:			0.00	\$42,024
Contract Administration	Qty	UOM		
BOND (0.63%)	1.00	LS		\$298
INSURANCE (2.0%)	1.00	LS		\$944
GAF (9.04%)	1.00	LS		\$3,911
Subtotal Contract Administration:				\$5,153
Subtotal PCO No. 1020:				\$47,177
TOTAL CHANGE ORDER REQUEST NO. 811766-C036				\$47,177

Contractor's Initials: _____

Owner's Initials: _____

Owner's Initials: _____



CHANGE ORDER REQUEST

TO: San Antonio River Authority
100 East Guenther Street
San Antonio, TX 78204

Job No.:

COR No.: 811766-C036
DATE: 3/23/2023
PROJECT NAME: San Pedro Creek Improvements
Project

ATTN:

NOTE: Owner's acceptance of this CHANGE ORDER REQUEST constitutes a Change Order authorizing Sundt/Davila, A Joint Venture to proceed immediately with the above described work for the amount quoted and/or the extension of time requested, to issue subcontract change orders and to incorporate such amount, time and change into the billings and contract documents as a CHANGE ORDER to the contract documents.

SUNDT/DAVILA, A JOINT VENTURE

CITY OF SAN ANTONIO

SAN ANTONIO RIVER AUTHORITY

By: _____

By: _____

By: _____

Dan Green, Sr. Project Superintendent

James Wucinski, P.E., Senior Engineer

Amy Zola, Project Manager

Date: _____

Date: _____

Date: _____



January 3, 2023

SDJV-SARA-0248

James Wucinski, P.E.
City of San Antonio Public Works
Municipal Plaza Building
114 W. Commerce, 6th Floor
San Antonio, TX 78205

Reference: CoSA Camaron Street

Subject: CoSA Camaron Street Change Order December 2022

James,

Sundt/Davila JV ("SDJV") and COSA have been discussing various items regarding the Camaron Street Scope of work. SDJV provides the attached information for a Prime Contract Change Order for the value of **\$319,034.00**.

Request #	Description	Value
29	Pedestal Irrigation Controllers	\$ 2,274.00
30	New Design of NW Corner at Travis and Camaron Intersection Per RFO C031 Response	\$ 18,375.00
32	Travis & Houston Signal Overruns	\$ 20,600.00
33	Pony Wall (Salinas to Martin)	\$ 46,693.00
34	Kingsbury & Camaron Signal	\$ 147,735.00
35	Full Depth Reconstruction	\$ 70,732.00
	Direct Cost	\$ 306,409.00
	Bond (0.63%)	\$ 1,984.00
	Insurance (2.0%)	\$ 6,295.00
	GAF (9.04%)	\$ 4,346.00
	Sub-Total	\$ 319,034.00

Attached is the backup information for each change order request for your approval. As mentioned in previous discussion, Request #34 and the potential to decrease significantly based on how much material/equipment CoSA signals can provide the project team or VE out to be installed at a later date by others.

Please provide a signed version of this document and SDJV will proceed with the work asap.



Sincerely,

A handwritten signature in black ink, appearing to read 'Joseph Witherell'.

Joseph Witherell
Project Engineer
Sundt|Davila JV

Attachments:

- Change Order Requests

cc.

Alfred Murillo
Patrick Feeney

CHANGE ORDER REQUEST

TO: San Antonio River Authority
100 East Guenther Street
San Antonio, TX 78204

COR No.: 811766-C029
DATE: 6/15/2022
PROJECT NAME: San Pedro Creek Improvements Project

Job No.:

ATTN:

PLEASE BE ADVISED THAT:

1. This quotation is in response to your request of 6/15/2022 and instructions and drawings pertinent thereto.
2. This quotation has been priced in accordance with current job progress position and rate of progress. Therefore, it is subject to adjustment if authorization to incorporate subject change into this work is not received by 6/22/2022.
3. Extension of contract time requested by this change request is 0 calendar day(s).
4. This quotation is in the amount of \$0 dollars.

Summary of Change Order Request: CAM - Pedestal Irrigation Controllers**Description:**

PCO Number 899 Due to there being no electrical racks on the project to install the wall mounted irrigation controller RFI C030 was made and per the response the two wall mounted controllers were changed to pedestal irrigation controllers.

COST SUMMARY:**Potential Change Order No. 899**

Subcontracts/PO's	Qty	UOM	Hrs	
Pedestal Irrigation Controllers	2.00	EA		\$2,274
A - CAMARON STREET				\$-2,274
Subtotal Subcontracts/PO's:			0.00	\$0
Subtotal PCO No. 899:				\$0

TOTAL CHANGE ORDER REQUEST NO. 811766-C029 **\$0**

NOTE: Owner's acceptance of this CHANGE ORDER REQUEST constitutes a Change Order authorizing Sundt/Davila, A Joint Venture to proceed immediately with the above described work for the amount quoted and/or the extension of time requested, to issue subcontract change orders and to incorporate such amount, time and change into the billings and contract documents as a CHANGE ORDER to the contract documents.

SUNDT/DAVILA, A JOINT VENTURE

SAN ANTONIO RIVER AUTHORITY

SAN ANTONIO CITY OF

By: _____

By: _____

By: _____

Ryan Silbernagel, Sr Project Manager

Christine Clayton, Project Manager

James Wucinski, P.E., Senior Engineer

Date: _____

Date: _____

Date: _____



CHANGE ORDER REQUEST

TO: San Antonio River Authority
100 East Guenther Street
San Antonio, TX 78204

COR No.: 811766-C030
DATE: 12/2/2022
PROJECT NAME: San Pedro Creek Improvements Project

Job No.:

ATTN:

PLEASE BE ADVISED THAT:

1. This quotation is in response to your request of 6/15/2022 and instructions and drawings pertinent thereto.
2. This quotation has been priced in accordance with current job progress position and rate of progress. Therefore, it is subject to adjustment if authorization to incorporate subject change into this work is not received by 12/9/2022.
3. Extension of contract time requested by this change request is 0 calendar day(s).
4. This quotation is in the amount of \$0 dollars.

Summary of Change Order Request: CAM - New Design of NW Corner at Travis and Camaron Intersection Per RFI C031 Response

Description:

PCO Number 900 ADA ramp was placed per contract drawings at the NW corner of Travis and Camaron Street intersection but was not in compliance with ADA due to the location of the Audible Push Buttons. RFI C031 a new design was made MBI in order to be in compliance with ADA that included the demo of the ADA ramp that was placed, addition sidewalk that needed to be removed, Install an ADA ramp, and Install a pedestal pole.

This change order includes the following work:

- Removal of curb ramp.
- Removal of sidewalk.
- Placement of ADA ramp.
- Placement of sidewalk.
- Installation of pedestal pole and foundation.
- Relocation of pedestrian push button.
- Rerun conductor and install conduit.

COST SUMMARY:

Potential Change Order No. 900

Subcontracts/PO's	Qty	UOM	Hrs	
New Design of NW Corner at Travis and Camaron Intersection Per RFI C031 Response	1.00	LS		\$18,375
BOND (0.63%)	1.00	LS		\$116
INSURANCE (2.0%)	1.00	LS		\$368
A - CAMARON STREET				\$-18,858
Subtotal Subcontracts/PO's:			0.00	\$0
Subtotal PCO No. 900:				\$0

TOTAL CHANGE ORDER REQUEST NO. 811766-C030 **\$0**

Contractor's Initials: _____

Owner's Initials: _____

Owner's Initials: _____



CHANGE ORDER REQUEST

TO: San Antonio River Authority
100 East Guenther Street
San Antonio, TX 78204

COR No.: 811766-C030
DATE: 12/2/2022
PROJECT NAME: San Pedro Creek Improvements Project

Job No.:

ATTN:

NOTE: Owner's acceptance of this CHANGE ORDER REQUEST constitutes a Change Order authorizing Sundt/Davila, A Joint Venture to proceed immediately with the above described work for the amount quoted and/or the extension of time requested, to issue subcontract change orders and to incorporate such amount, time and change into the billings and contract documents as a CHANGE ORDER to the contract documents.

SUNDT/DAVILA, A JOINT VENTURE

CITY OF SAN ANTONIO

SAN ANTONIO RIVER AUTHORITY

By: _____
Ryan Silbernagel, Sr Project Manager

By: _____
James Wucinski, P.E., Senior Engineer

By: _____
Amy Zola, Project Manager

Date: _____

Date: _____

Date: _____



CHANGE ORDER REQUEST

TO: San Antonio River Authority
100 East Guenther Street
San Antonio, TX 78204

COR No.: 811766-CO032
DATE: 12/5/2022
PROJECT NAME: San Pedro Creek Improvements Project

Job No.:

ATTN:

PLEASE BE ADVISED THAT:

1. This quotation is in response to your request of 12/2/2022 and instructions and drawings pertinent thereto.
2. This quotation has been priced in accordance with current job progress position and rate of progress. Therefore, it is subject to adjustment if authorization to incorporate subject change into this work is not received by 12/12/2022.
3. Extension of contract time requested by this change request is 0 calendar day(s).
4. This quotation is in the amount of \$21,271 dollars.

Summary of Change Order Request: CAM - Travis & Houston Signal Overruns

Description:

PCO Number 968 The following COR is for overran conductors quantity for the Travis St. and Houston St. intersection signals.

COST SUMMARY:

Potential Change Order No. 968

Subcontracts/PO's	Qty	UOM	Hrs	
ADD: CONDUIT (3 IN/ PVC SCH 40)	272.00	LF		\$4,896
ADD: ELECTRICAL CONDUCTORS (NO 8)(BARE)	1,581.00	LF		\$2,372
ADD: TRAFFIC SIGNAL (TY A)(14 AWG)(CONDUCTOR NO 4)	1,698.00	LF		\$4,075
ADD: TRAFFIC SIGNAL (TY A)(12 AWG)(CONDUCTOR NO 7)	673.00	LF		\$1,615
ADD: TRAFFIC SIGNAL (TY A)(14 AWG)(CONDUCTOR NO 9)	671.00	LF		\$1,610
ADD: TRAFFIC SIGNAL (TY A)(16 AWG)(CONDUCTOR NO 3)	1,832.00	LF		\$4,397
ADD: PEDESTAL POLE ASSEMBLY	1.00	EA		\$3,000
ADD: INSTALL ITS TRAFFIC MONITORING CAMERA CABLING	704.00	LF		\$3,520
A - CAMARON STREET				\$-4,885
Subtotal Subcontracts/PO's:			0.00	\$20,600
Contract Administration	Qty	UOM		
BOND (0.63%)	1.00	LS		\$161
INSURANCE (2.0%)	1.00	LS		\$510
Subtotal Contract Administration:				\$671
Subtotal PCO No. 968:				\$21,271
TOTAL CHANGE ORDER REQUEST NO. 811766-CO032				\$21,271

Contractor's Initials: _____

Owner's Initials: _____

Owner's Initials: _____



CHANGE ORDER REQUEST

TO: San Antonio River Authority
100 East Guenther Street
San Antonio, TX 78204

COR No.: 811766-CO032
DATE: 12/5/2022
PROJECT NAME: San Pedro Creek Improvements Project

Job No.:

ATTN:

NOTE: Owner's acceptance of this CHANGE ORDER REQUEST constitutes a Change Order authorizing Sundt/Davila, A Joint Venture to proceed immediately with the above described work for the amount quoted and/or the extension of time requested, to issue subcontract change orders and to incorporate such amount, time and change into the billings and contract documents as a CHANGE ORDER to the contract documents.

SUNDT/DAVILA, A JOINT VENTURE

CITY OF SAN ANTONIO

SAN ANTONIO RIVER AUTHORITY

By: _____
Ryan Silbernagel, Sr Project Manager

By: _____
James Wucinski, P.E., Senior Engineer

By: _____
Amy Zola, Project Manager

Date: _____

Date: _____

Date: _____



CHANGE ORDER REQUEST

TO: San Antonio River Authority
100 East Guenther Street
San Antonio, TX 78204

COR No.: 811766-C033
DATE: 12/5/2022
PROJECT NAME: San Pedro Creek Improvements Project

Job No.:

ATTN:

PLEASE BE ADVISED THAT:

1. This quotation is in response to your request of 12/5/2022 and instructions and drawings pertinent thereto.
2. This quotation has been priced in accordance with current job progress position and rate of progress. Therefore, it is subject to adjustment if authorization to incorporate subject change into this work is not received by 12/12/2022.
3. Extension of contract time requested by this change request is 0 calendar day(s).
4. This quotation is in the amount of \$52,417 dollars.

Summary of Change Order Request: CAM - Pony Wall (Salinas to Martin)

Description:

PCO Number 970 The following change order request is for the 300' X 3' pony wall to be placed adjacent to the Frost Parking lot between Martin St. and Salinas St.

COST SUMMARY:

Potential Change Order No. 970

Subcontracts/PO's

	<u>Qty</u>	<u>UOM</u>	<u>Hrs</u>	
NEW: COMBO RETAINING WALL	1.00	LS		\$46,693
Subtotal Subcontracts/PO's:			0.00	\$46,693

Contract Administration

	<u>Qty</u>	<u>UOM</u>	
BOND (0.63%)	1.00	LS	\$330
INSURANCE (2.0%)	1.00	LS	\$1,048
GAF	1.00	LS	\$4,346
Subtotal Contract Administration:			\$5,724
Subtotal PCO No. 970:			\$52,417

TOTAL CHANGE ORDER REQUEST NO. 811766-C033 **\$52,417**

NOTE: Owner's acceptance of this CHANGE ORDER REQUEST constitutes a Change Order authorizing Sundt/Davila, A Joint Venture to proceed immediately with the above described work for the amount quoted and/or the extension of time requested, to issue subcontract change orders and to incorporate such amount, time and change into the billings and contract documents as a CHANGE ORDER to the contract documents.

SUNDT/DAVILA, A JOINT VENTURE

CITY OF SAN ANTONIO

SAN ANTONIO RIVER AUTHORITY

By: _____

By: _____

By: _____

Ryan Silbernagel, Sr Project Manager

James Wucinski, P.E., Senior Engineer

Amy Zola, Project Manager

Date: _____

Date: _____

Date: _____



CHANGE ORDER REQUEST

TO: San Antonio River Authority
100 East Guenther Street
San Antonio, TX 78204

COR No.: 811766-C034
DATE: 12/5/2022
PROJECT NAME: San Pedro Creek Improvements Project

Job No.:

ATTN:

PLEASE BE ADVISED THAT:

1. This quotation is in response to your request of 12/5/2022 and instructions and drawings pertinent thereto.
2. This quotation has been priced in accordance with current job progress position and rate of progress. Therefore, it is subject to adjustment if authorization to incorporate subject change into this work is not received by 12/12/2022.
3. Extension of contract time requested by this change request is 0 calendar day(s).
4. This quotation is in the amount of \$151,621 dollars.

Summary of Change Order Request: CAM - Kingsbury & Camaron Signal

Description:

PCO Number 971 The following Change Order Request is for the signal retrofit at Kingsbury and Camaron Intersection. This price assumes that CoSA will provide the following items:

- New CoSA Controller and Signal Poles/Mast Arms
- New Electrical Service and associated fees if necessary
- PCMS Boards of any kind

Attached is also a cost break for further detail.

COST SUMMARY:

Potential Change Order No. 971

Subcontracts/PO's	Qty	UOM	Hrs	
NEW: KINGSBURY & CAMARON CONTROLLER RELOCATION	1.00	LS		\$147,735
Subtotal Subcontracts/PO's:			0.00	\$147,735
Contract Administration	Qty	UOM		
BOND (0.63%)	1.00	LS		\$931
INSURANCE (2.0%)	1.00	LS		\$2,955
Subtotal Contract Administration:				\$3,886
Subtotal PCO No. 971:				\$151,621

TOTAL CHANGE ORDER REQUEST NO. 811766-C034 **\$151,621**

NOTE: Owner's acceptance of this CHANGE ORDER REQUEST constitutes a Change Order authorizing Sundt/Davila, A Joint Venture to proceed immediately with the above described work for the amount quoted and/or the extension of time requested, to issue subcontract change orders and to incorporate such amount, time and change into the billings and contract documents as a CHANGE ORDER to the contract documents.

SUNDT/DAVILA, A JOINT VENTURE

CITY OF SAN ANTONIO

SAN ANTONIO RIVER AUTHORITY

By: _____
Ryan Silbernagel, Sr Project Manager

By: _____
James Wucinski, P.E., Senior Engineer

By: _____
Amy Zola, Project Manager

Date: _____

Date: _____

Date: _____

E-Z Bel Construction, LLC									
	Requested By:	Joseph Witherell							
	Submitted By:	E-Z Bel Construction, LLC							
					Date:	November 17, 2022			
	Scope of Work: Kingsbury & Camaron Signal Revision								
	Description of Item	Units	Quantity	Unit Price	Extended Amount				
	Labor (See Detail Below)	LS	1.00	\$ 22,282.25	\$ 22,282.25				
	Compensation @ 25% of Labor	%	25%	\$ 5,570.56	\$ 5,570.56				
	Labor Burden @ 55% of Labor	%	55%	\$ 12,255.24	\$ 12,255.24				
			Subtotal - Labor		\$ 40,108.05				
	Equipment (See Detail Below)	LS	1.00	\$ 14,539.88	\$ 14,539.88				
	Compensation @ 15%	%	15%	\$ 2,180.98	\$ 2,180.98				
			Subtotal - Equipment		\$ 16,720.86				
	Material @ Cost (See Detail Below)	EA	1.00	\$ 65,212.50	\$ 65,212.50				
	Compensation @ 25%	%	25%	\$ 16,303.13	\$ 16,303.13				
			Subtotal - Material		\$ 81,515.63				
	Subcontractor (See Detail Below)		1.00	\$ 7,550.00	\$ 7,550.00				
	Compensation @ 5%	%	5%	\$ 377.50	\$ 377.50				
			Subtotal Subcontractor		\$ 7,927.50				
			Subtotal		\$ 146,272.04				
	Bond Costs @ 1%	%	1%	\$ 1,462.72	\$ 1,462.72				
				Total	\$ 147,734.76				
	Labor Detail	Men	Hr Rate	Hours	Extended	Time Half Rate	OT Hours	OT Total	Grand Total
	Overhead Crew								
	Foreman	1	\$ 45.00	96.00	\$ 4,320.00	\$ 67.50	12.00	\$ 810.00	\$ 5,130.00
	Crew Leader	1	\$ 27.00	96.00	\$ 2,592.00	\$ 40.50	12.00	\$ 486.00	\$ 3,078.00
	Signal Worker	1	\$ 22.50	96.00	\$ 2,160.00	\$ 33.75	12.00	\$ 405.00	\$ 2,565.00
	Signal Worker	1	\$ 21.00	96.00	\$ 2,016.00	\$ 31.50	12.00	\$ 378.00	\$ 2,394.00
	Underground Crew								
	Foreman	1	\$ 45.00	48.00	\$ 2,160.00	\$ 67.50	6.00	\$ 405.00	\$ 2,565.00
	Crew Leader	1	\$ 33.00	48.00	\$ 1,584.00	\$ 49.50	6.00	\$ 297.00	\$ 1,881.00
	Signal Worker	1	\$ 24.50	48.00	\$ 1,176.00	\$ 36.75	6.00	\$ 220.50	\$ 1,396.50
	Signal Worker	1	\$ 21.00	48.00	\$ 1,008.00	\$ 31.50	6.00	\$ 189.00	\$ 1,197.00
	Signal Worker	1	\$ 18.75	48.00	\$ 900.00	\$ 28.13	6.00	\$ 168.75	\$ 1,068.75
	Survey Crew								
	Surveyor	1	\$ 35.00	16.00	\$ 560.00	\$ 52.50	2.00	\$ 105.00	\$ 665.00
	Surveyor's Assistant	1	\$ 18.00	16.00	\$ 288.00	\$ 27.00	2.00	\$ 54.00	\$ 342.00
					\$ 18,764.00	Totals	82.00	\$ 3,518.25	\$ 22,282.25
	Equipment Detail	Unit	Hour Rate	Qty	Extended				
	2017 Ford F550 Crew Cab & chassis	HR	\$ 28.48	108.00	\$ 3,075.88				
	2017 Terex Aerial Lift	HR	\$ 15.12	108.00	\$ 1,633.13				
	2019 18' Fixed Trailer	HR	\$ 16.27	162.00	\$ 2,636.15				
	2017 CAT 262 Skid Steer	HR	\$ 38.15	54.00	\$ 2,060.07				
	2016 Bobcat Mini Excavator E45	HR	\$ 26.79	54.00	\$ 1,446.81				
	2019 Chevy 3500HD Diesel 4x4 Crew Cab	HR	\$ 28.66	18.00	\$ 515.89				
	2019 Chevy 5500HD Diesel 4x4 Crew Cab	HR	\$ 32.63	54.00	\$ 1,761.98				
	2016 Atlas Copco XAS185 KD7 Compressor	HR	\$ 31.33	45.00	\$ 1,409.96				
					\$ 14,539.88				
	Per Rental Rate Blue Book	Mo \$'s	Rate adj	Regional	Total	Hours	Hrly Cost	Op Cost	Total Hr Rate
	2017 Ford F550 Crew Cab & chassis	\$ 1,019.11	1.000	1.000	\$ 1,019.11	176	\$ 5.79	\$ 22.69	\$ 28.48
	2017 Terex Aerial Lift	\$ 2,195.00	0.993	0.894	\$ 1,948.59	176	\$ 11.07	\$ 4.05	\$ 15.12
	2017 CAT 262 Skid Steer	\$ 4,110.00	0.999	0.889	\$ 3,650.14	176	\$ 20.74	\$ 17.41	\$ 38.15
	2016 Bobcat Mini Excavator E45	\$ 2,443.38	1.000	1.000	\$ 2,443.38	176	\$ 13.88	\$ 12.91	\$ 26.79
	2016 Atlas Copco XAS185 KD7 Compressor	\$ 1,800.00	0.991	0.906	\$ 1,616.12	176	\$ 9.18	\$ 22.15	\$ 31.33
	2019 Chevy 3500HD Diesel 4x4 Crew Cab	\$ 1,350.00	1.000	0.914	\$ 1,233.90	176	\$ 7.01	\$ 21.65	\$ 28.66
	2019 Chevy 5500HD Diesel 4x4 Crew Cab	\$ 1,575.00	1.000	0.914	\$ 1,439.55	176	\$ 8.18	\$ 24.45	\$ 32.63
	2019 18' Fixed Trailer	\$ 1,735.00	0.9925	0.868	\$ 1,494.69	176	\$ 8.49	\$ 7.78	\$ 16.27
	Material	Unit	Qty	Cost	Ext				
	Concrete for Shaft	CY	6.00	\$ 150.00	\$ 900.00				
	Steel for Shaft	LB	1,000.00	\$ 1.50	\$ 1,500.00				
	Sonotube	EA	1.00	\$ 250.00	\$ 250.00				
	Misc Shaft Material	LS	1.00	\$ 100.00	\$ 100.00				
	Concrete for Foundation	CY	5.00	\$ 150.00	\$ 750.00				
	Steel for Foundation	LB	150.00	\$ 1.50	\$ 225.00				

	Forms for Foundation	LF	150.00	\$ 1.25	\$ 187.50				
	Signs	EA	5.00	\$ 500.00	\$ 2,500.00				
	3 Section Heads	EA	5.00	\$ 800.00	\$ 4,000.00				
	Ped Pole	EA	1.00	\$ 500.00	\$ 500.00				
	Ped Head	EA	4.00	\$ 350.00	\$ 1,400.00				
	Buttons	EA	4.00	\$ 650.00	\$ 2,600.00				
	Ped Brains	EA	1.00	\$ 2,500.00	\$ 2,500.00				
	FEDS	EA	1.00	\$ 30,000.00	\$ 30,000.00				
	Ground Box for Foundation	EA	1.00	\$ 350.00	\$ 350.00				
	Misc Foundation Material	LS	1.00	\$ 100.00	\$ 100.00				
	Anchor Bolts	EA	2.00	\$ 1,250.00	\$ 2,500.00				
	BBU	EA	1.00	\$ 6,000.00	\$ 6,000.00				
	Conduit	LF	100.00	\$ 8.00	\$ 800.00				
	Conductor	LS	1.00	\$ 6,000.00	\$ 6,000.00				
	Fittings, misc items	LS	1.00	\$ 1,700.00	\$ 1,700.00				
	Ground box	EA	1.00	\$ 350.00	\$ 350.00				
			Material Total		\$ 65,212.50				
	Subcontractors	Unit	Qty	Cost	Ext				
	Structural Engineer	LS	1.00	\$ 5,000.00	\$ 5,000.00				
	Crane	HR	6.00	\$ 150.00	\$ 900.00				
	Flat Bed	HR	6.00	\$ 150.00	\$ 900.00				
	Haul Off	LD	5.00	\$ 150.00	\$ 750.00				
			Subcontractor Total		\$ 7,550.00				



CONTINGENCY USE AUTHORIZATION

TO: San Antonio River Authority
100 East Guenther Street
San Antonio, TX 78204

CUA No.: 811766-C035
DATE: 12/5/2022
PROJECT NAME: San Pedro Creek Improvements Project

Job No.:

ATTN:

PLEASE BE ADVISED THAT:

1. This quotation is in response to your request of 12/5/2022 and instructions and drawings pertinent thereto.
2. This quotation has been priced in accordance with current job progress position and rate of progress. Therefore, it is subject to adjustment if authorization to incorporate subject change into this work is not received by 12/12/2022.
3. Extension of contract time requested by this change request is zero calendar day(s).
4. This quotation is in the amount of zero dollars.

Summary of Contingency Use Authorization: CAM - Full Depth Reconstruction

Description:

PCO Number 972 The following Change Order Request is for the full depth reconstruction needed to complete the road at the Kingsbury & Camaron Intersection. Please see attached cost break down for further information.

COST SUMMARY:

Potential Change Order No. 972

Subcontracts/PO's	Qty	UOM	Hrs	
DEDUCT: HMA PAVEMENT, TYPE D (2" COMP. DEPTH)	-428.00	SY		\$-5,136
DEDUCT: HMA PAVEMENT, TYPE B (2" COMP. DEPTH)	-428.00	SY		\$-22,256
DEDUCT: FLEXIBLE BASE (8" COMP. DEPTH)	-428.00	SY		\$-10,272
ADD: HMA PAVEMENT, TYPE D (2" COMP. DEPTH)	428.00	SY		\$5,136
NEW: FLEXIBLE BASE (8" COMP. DEPTH)	856.00	SY		\$44,716
NEW: HMA PAVEMENT, TYPE B (2" COMP. DEPTH)	428.00	SY		\$40,455
NEW: PRIME COAT	86.00	GA		\$860
NEW: TACK COAT	43.00	GA		\$430
NEW: BASE REINFORCEMENT (GEOGRID)	428.00	SY		\$5,919
NEW: STREET EXCAVATION	96.00	CY		\$10,880
Subtotal Subcontracts/PO's:			0.00	\$70,732
Contract Administration	Qty	UOM		
BOND (0.63%)	1.00	LS		\$446
INSURANCE (2.0%)	1.00	LS		\$1,414
Subtotal Contract Administration:				\$1,860
Subtotal PCO No. 972:				\$72,592
TOTAL CONTINGENCY USE AUTHORIZATION-811766-C035				\$72,592

Contractor's Initials: _____

Owner's Initials: _____

Owner's Initials: _____



CONTINGENCY USE AUTHORIZATION

TO: San Antonio River Authority
100 East Guenther Street
San Antonio, TX 78204

CUA No.: 811766-C035
DATE: 12/5/2022
PROJECT NAME: San Pedro Creek Improvements Project

Job No.:

ATTN:

NOTE: Owner's acceptance of this CONTINGENCY USE AUTHORIZATION constitutes authorization of Sundt/Davila, A Joint Venture to proceed immediately with the above described work for the amount quoted, to issue subcontract change orders and to incorporate such amount and change into the billings and contract documents as a BUDGET ADJUSTMENT and scope revision to the contract documents.

SUNDT/DAVILA, A JOINT VENTURE

CITY OF SAN ANTONIO

SAN ANTONIO RIVER AUTHORITY

By: _____
Ryan Silbernagel, Sr Project Manager

By: _____
James Wucinski, P.E., Senior Engineer

By: _____
Amy Zola, Project Manager

Date: _____

Date: _____

Date: _____



E-Z BEL CONSTRUCTION, LLC
 203 Recoleta
 San Antonio, Texas 78216
 Office: (210) 736 - 6595
 Fax: (210) 735 - 1842

Date: 12/5/2022

Attn: Joseph Witherell
 Sundt
 714 South Santa Rosa Ave
 San Antonio, Texas 78204
jwitherell@sundt.com
 210-787-4390

Re: Camaron St (Fox Tech to W Houston St)
 Change Proposal #24 - Subgrade Remediation

Change Order Scope: Street section redesign at the Camaron & Kingsbury intersection. Proposal includes provided Option #4 less lime treated subgrade and adding geogrid base reinforcement. Additional items also include cutting an additional 8" and replacing with an additional 8" Flex Base - typical would be as follows: 16" Flex Base, 8" HMA TY B, 2" HMA TY D.

Please accept the following proposal for the above mentioned project and change order. Pricing reflects outcome of redesign provided 11/04/22.

	Item	Location	Bid Item Description	Unit	Qty	Unit Price	Total Amt.
New	200.1	Camaron & Kingsbury	FLEXIBLE BASE (8" COMP. DEPTH)	SY	428.00	\$ 52.24	\$ 22,358.72
New	202.1	Camaron & Kingsbury	PRIME COAT	GAL	86.00	\$ 10.00	\$ 860.00
New	203.1	Camaron & Kingsbury	TACK COAT	GAL	43.00	\$ 10.00	\$ 430.00
New	205.2	Camaron & Kingsbury	HMA PAVEMENT, TYPE B (8" COMP. DEPTH)	SY	428.00	\$ 94.52	\$ 40,454.56
Exist	205.4	Camaron & Kingsbury	HMA PAVEMENT, TYPE D (2" COMP. DEPTH)	SY	428.00	\$ 12.00	\$ 5,136.00
New	234.1	Camaron & Kingsbury	BASE REINFORCEMENT	SY	428.00	\$ 13.83	\$ 5,919.24
New	104.1	Camaron & Kingsbury	STREET EXCAVATION	CY	96.00	\$ 113.33	\$ 10,879.68
New	205.2	Camaron & Kingsbury	FLEXIBLE BASE (8" COMP. DEPTH)	SY	428.00	\$ 52.24	\$ 22,358.72

TOTAL ADD: \$ 108,396.92

	Item	Location	Bid Item Description	Unit	Qty	Unit Price	Total Amt.
Exist	200.1	Camaron & Kingsbury	FLEXIBLE BASE (8" COMP. DEPTH)	SY	(428.00)	\$ 24.00	\$ (10,272.00)
Exist	205.2	Camaron & Kingsbury	HMA PAVEMENT, TYPE B (8" COMP. DEPTH)	SY	(428.00)	\$ 52.00	\$ (22,256.00)
Exist	205.4	Camaron & Kingsbury	HMA PAVEMENT, TYPE D (2" COMP. DEPTH)	SY	(428.00)	\$ 12.00	\$ (5,136.00)

TOTAL DEDUCT: \$ (37,664.00)

TOTAL CHANGE ORDER REQUEST: \$ 70,732.92

WORKING DAY EXTENSION REQUIRED TO COMPLETE ADDITIONAL WORK: 8.00
 WORKING DAY EXTENSION REQUIRED DUE TO DELAYS: -
TOTAL WORKING DAY EXTENSION REQUEST: 8.00

General Exclusions:

- 1) Please reference additional proposal

Change Order Conditions:

- 1) This proposal shall be valid for a period of fifteen (15) days and is subject to change thereafter
- 2) The cost of this change includes only those direct costs which can be identified at this time. There are no impact or ripple costs and no delay costs included in this proposal. Should it be determined at a later date that there are impact costs because of multiple changes, delays, or other causes beyond E-Z Bel's control, said additional costs will be submitted at that time. Therefore, E-Z Bel expressly reserves all rights to additional compensation for schedule changes, performance cost increases, other direct costs, ripple effects, and/or impacts not presently known and/or determinable directly or indirectly arising out of or related to the subject(s) of this modification, to include appropriate overhead costs, general, managerial and administrative costs, and profit
- 3) Pending the approval of a Change Order, E-Z Bel Construction, LLC will proceed with the work only if directed IN WRITING to do so by Sundt/Davila.
- 4) This proposal excludes any work not specifically described within.
- 5) This proposal is fair and equitable for the work requested and a change order should be issued immediately so as not to delay the project. If the proposal does not result in a formal change order to our contract within 15 business days, E-Z Bel reserves the right to revise the pricing.

Pricing above is valid for 15 days from submission
 Expires: 12/20/2022

Please feel free to contact the undersigned with any questions.
 Respectfully submitted,

Chad Frymire

For Customer

Accepted By: _____

Title: _____

Signature: _____

Date: _____

E-Z Bel Construction, LLC

E-Z Bel Construction, LLC									
Requested By:									
Submitted By:		E-Z Bel Construction, LLC							
					Date:	December 5, 2022			
Scope of Work:									
Description of Item	Units	Quantity	Unit Price	Extended Amount					
Labor (See Detail Below)	LS	1.00	\$ 4,460.73	\$ 4,460.73					
Compensation @ 25% of Labor	%	25%	\$ 1,115.18	\$ 1,115.18					
Labor Burden @ 55% of Labor	%	55%	\$ 2,453.40	\$ 2,453.40					
		Subtotal - Labor		\$ 8,029.31					
Equipment (See Detail Below)	LS	1.00	\$ 8,350.80	\$ 8,350.80					
Compensation @ 15%	%	15%	\$ 1,252.62	\$ 1,252.62					
		Subtotal - Equipment		\$ 9,603.42					
Material @ Cost (See Detail Below)	EA	1.00	\$ 1,505.00	\$ 1,505.00					
Compensation @ 25%	%	25%	\$ 376.25	\$ 376.25					
		Subtotal - Material		\$ 1,881.25					
Subcontractor (See Detail Below)		1.00	\$ 2,500.00	\$ 2,500.00					
Compensation @ 5%	%	5%	\$ 125.00	\$ 125.00					
		Subtotal Subcontractor		\$ 2,625.00					
		Subtotal		\$ 22,138.98					
Bond Costs @ 1%	%	1%	\$ 221.39	\$ 221.39					
				Total	\$ 22,360.37				
Labor Detail	Men	Hr Rate	Hours	Extended	Time Half Rate	OT Hours	OT Total	Grand Total	
Street Crew				\$ -	\$ -		\$ -	\$ -	
Foreman	1	\$ 48.60	16.00	\$ 777.60	\$ 72.90	2.00	\$ 145.80	\$ 923.40	
Crew Leader	1	\$ 36.90	16.00	\$ 590.40	\$ 55.35	2.00	\$ 110.70	\$ 701.10	
Loader/Motor Grader Operator	2	\$ 29.15	16.00	\$ 932.80	\$ 43.73	4.00	\$ 174.90	\$ 1,107.70	
Utility Laborer (plus Truck Driver)	3	\$ 25.20	16.00	\$ 1,209.60	\$ 37.80	6.00	\$ 226.80	\$ 1,436.40	
Surveyor	1	\$ 40.50	4.00	\$ 162.00	\$ 60.75	0.50	\$ 30.38	\$ 192.38	
Surveyor's Assistant	1	\$ 21.00	4.00	\$ 84.00	\$ 31.50	0.50	\$ 15.75	\$ 99.75	
				Totals	\$ 3,756.40		\$ 704.33	\$ 4,460.73	
Equipment Detail	Unit	Hour Rate	Qty	Extended					
2019 Ford F350 Crew Cab & chassis	HR	\$ 32.63	18.00	\$ 587.33					
2019 18' Fixed Trailer	HR	\$ 16.27	18.00	\$ 292.91					
2019 CAT 938K Front End Wheel Loader	HR	\$ 91.71	18.00	\$ 1,650.78					
2019 Chevy 3500HD Diesel 4x4 Crew Cab	HR	\$ 28.66	4.50	\$ 128.97					
2006 C-11 CAT PS150C Pneumatic Roller	HR	\$ 51.56	18.00	\$ 928.01					
2012 C-13 CAT CB 534 D 67" Double Drum	HR	\$ 80.06	18.00	\$ 1,441.15					
2014 M-24 CAT 140 M3 Motorgrader	HR	\$ 124.40	18.00	\$ 2,239.16					
2000 Gal Water Truck	DAY	\$ 541.25	2.00	\$ 1,082.50					
				\$ 8,350.80					
Per Rental Rate Blue Book	Mo \$'s	Rate adj	Regional	Total	Hours	Hrly Cost	Op Cost	Total Hr Rate	
2019 Chevy 5500HD Diesel 4x4 Crew Cab	\$ 1,575.00	1.000	0.914	\$ 1,439.55	176	\$ 8.18	\$ 24.45	\$ 32.63	
2017 Terex Aerial Lift	\$ 2,195.00	0.993	0.894	\$ 1,948.59	176	\$ 11.07	\$ 4.05	\$ 15.12	
2015 Chevy 2500 HD Crew 4x4	\$ 855.00	0.979	0.914	\$ 765.06	176	\$ 5.86	\$ 16.25	\$ 22.11	
T-85 2011 Ford F250 3/4 ton 2WD	\$ 625.00	0.969	0.914	\$ 553.54	176	\$ 3.15	\$ 11.50	\$ 14.65	
T-90 2011 Ford F350 Crew 4WD	\$ 1,195.00	0.965	0.914	\$ 1,054.00	176	\$ 5.69	\$ 16.15	\$ 21.84	
2019 18' Fixed Trailer	\$ 1,735.00	0.9925	0.868	\$ 1,494.69	176	\$ 8.49	\$ 7.78	\$ 16.27	
2003 Ford F-350 Diesel 4X4 Crew	\$ 1,070.00	0.965	0.914	\$ 943.75	176	\$ 5.36	\$ 13.10	\$ 18.46	
2015 Caterpillar 416E Backhoe	\$ 2,365.00	0.989	0.889	\$ 2,079.36	176	\$ 11.81	\$ 14.90	\$ 26.71	
2015 Bobcat Loader S650	\$ 2,395.00	0.989	0.889	\$ 2,105.73	176	\$ 18.09	\$ 19.70	\$ 37.79	
2016 Bobcat Mini Excavator E45	\$ 2,443.38	1.000	1.000	\$ 2,443.38	176	\$ 13.88	\$ 12.91	\$ 26.79	
2016 Atlas Copco XAS185 KD7 Compressor	\$ 1,800.00	0.991	0.906	\$ 1,616.12	176	\$ 9.18	\$ 22.15	\$ 31.33	
2013 Caterpillar 349E	\$ 16,675.00	0.958	0.946	\$ 15,107.23	176	\$ 85.84	\$ 115.65	\$ 201.49	
2019 Chevy 3500HD Diesel 4x4 Crew Cab	\$ 1,350.00	1.000	0.914	\$ 1,233.90	176	\$ 7.01	\$ 21.65	\$ 28.66	
2019 Chevy 5500HD Diesel 4x4 Crew Cab	\$ 1,575.00	1.000	0.914	\$ 1,439.55	176	\$ 8.18	\$ 24.45	\$ 32.63	
2019 Megamixer Concrete Bobcat Attachment	\$ 500.00	1.000	1.000	\$ 500.00	176	\$ 2.84	\$ 19.70	\$ 22.54	
2006 C-11 CAT PS150C Pneumatic Roller	\$ 6,675.00	1.000	0.894	\$ 5,967.45	176	\$ 33.91	\$ 17.65	\$ 51.56	
2012 C-13 CAT CB 534 D 67" Double Drum	\$ 9,165.00	1.000	0.894	\$ 8,193.51	176	\$ 46.55	\$ 33.51	\$ 80.06	
2019 L-45 CAT 926 M Front End Loader	\$ 5,420.00	1.000	0.889	\$ 4,818.38	176	\$ 27.38	\$ 28.19	\$ 55.57	
2014 M-24 CAT 140 M3 Motorgrader	\$ 13,640.00	1.000	0.889	\$ 12,125.96	176	\$ 68.90	\$ 55.50	\$ 124.40	
2016 B-24 CAT 416F Backhoe	\$ 3,870.00	1.000	0.889	\$ 3,440.43	176	\$ 19.55	\$ 19.13	\$ 38.68	
2013 E-14 CAT 321 D LCRX Zero Turn Excavator	\$ 9,355.00	1.000	0.906	\$ 8,475.63	176	\$ 48.16	\$ 45.76	\$ 93.92	
				\$ -	176	\$ -		\$ -	
Material	Unit	Qty	Cost	Ext					
Flex Base	TON	215.00	\$ 7.00	\$ 1,505.00					
				Material Total	\$ 1,505.00				
Subcontractors	Unit	Qty	Cost	Ext					
Hauling to site	LD	10.00	\$ 250.00	\$ 2,500.00					
				Subcontractor Total	\$ 2,500.00				

E-Z Bel Construction, LLC								
Requested By:								
Submitted By:		E-Z Bel Construction, LLC						
				Date:	December 5, 2022			
Scope of Work:								
Description of Item	Units	Quantity	Unit Price	Extended Amount				
Labor (See Detail Below)	LS	1.00	\$ 2,174.55	\$ 2,174.55				
Compensation @ 25% of Labor	%	25%	\$ 543.64	\$ 543.64				
Labor Burden @ 55% of Labor	%	55%	\$ 1,196.00	\$ 1,196.00				
		Subtotal - Labor		\$ 3,914.19				
Equipment (See Detail Below)	LS	1.00	\$ 3,908.52	\$ 3,908.52				
Compensation @ 15%	%	15%	\$ 586.28	\$ 586.28				
		Subtotal - Equipment		\$ 4,494.79				
Material @ Cost (See Detail Below)	EA	1.00	\$ -	\$ -				
Compensation @ 25%	%	25%	\$ -	\$ -				
		Subtotal - Material		\$ -				
Subcontractor (See Detail Below)		1.00	\$ 2,250.00	\$ 2,250.00				
Compensation @ 5%	%	5%	\$ 112.50	\$ 112.50				
		Subtotal Subcontractor		\$ 2,362.50				
		Subtotal		\$ 10,771.48				
Bond Costs @ 1%	%	1%	\$ 107.71	\$ 107.71				
				Total	\$ 10,879.20			
Labor Detail	Men	Hr Rate	Hours	Extended	Time Half Rate	OT Hours	OT Total	Grand Total
Street Crew				\$ -	\$ -		\$ -	\$ -
Foreman	1	\$ 48.60	8.00	\$ 388.80	\$ 72.90	1.00	\$ 72.90	\$ 461.70
Crew Leader	1	\$ 36.90	8.00	\$ 295.20	\$ 55.35	1.00	\$ 55.35	\$ 350.55
Excavator/Loader/Motor Grader Operator	3	\$ 29.15	8.00	\$ 699.60	\$ 43.73	3.00	\$ 131.18	\$ 830.78
Utility Laborer	1	\$ 25.20	8.00	\$ 201.60	\$ 37.80	1.00	\$ 37.80	\$ 239.40
Surveyor	1	\$ 40.50	4.00	\$ 162.00	\$ 60.75	0.50	\$ 30.38	\$ 192.38
Surveyor's Assistant	1	\$ 21.00	4.00	\$ 84.00	\$ 31.50	0.50	\$ 15.75	\$ 99.75
Totals				\$ 1,831.20			\$ 343.35	\$ 2,174.55
Equipment Detail	Unit	Hour Rate	Qty	Extended				
2019 Ford F350 Crew Cab & chassis	HR	\$ 32.63	9.00	\$ 293.66				
2019 18' Fixed Trailer	HR	\$ 16.27	9.00	\$ 146.45				
2019 John Deere 345 LC Excavator	HR	\$ 154.94	9.00	\$ 1,394.46				
2019 CAT 938K Front End Wheel Loader	HR	\$ 91.71	9.00	\$ 825.39				
2019 Chevy 3500HD Diesel 4x4 Crew Cab	HR	\$ 28.66	4.50	\$ 128.97				
2014 M-24 CAT 140 M3 Motorgrader	HR	\$ 124.40	9.00	\$ 1,119.58				
				\$ 3,908.52				
Per Rental Rate Blue Book	Mo \$'s	Rate adj	Regional	Total	Hours	Hrly Cost	Op Cost	Total Hr Rate
2019 Chevy 5500HD Diesel 4x4 Crew Cab	\$ 1,575.00	1.000	0.914	\$ 1,439.55	176	\$ 8.18	\$ 24.45	\$ 32.63
2017 Terex Aerial Lift	\$ 2,195.00	0.993	0.894	\$ 1,948.59	176	\$ 11.07	\$ 4.05	\$ 15.12
2015 Chevy 2500 HD Crew 4x4	\$ 855.00	0.979	0.914	\$ 765.06	176	\$ 5.86	\$ 16.25	\$ 22.11
T-85 2011 Ford F250 3/4 ton 2WD	\$ 625.00	0.969	0.914	\$ 553.54	176	\$ 3.15	\$ 11.50	\$ 14.65
T-90 2011 Ford F350 Crew 4WD	\$ 1,195.00	0.965	0.914	\$ 1,054.00	176	\$ 5.69	\$ 16.15	\$ 21.84
2019 18' Fixed Trailer	\$ 1,735.00	0.9925	0.868	\$ 1,494.69	176	\$ 8.49	\$ 7.78	\$ 16.27
2003 Ford F-350 Diesel 4X4 Crew	\$ 1,070.00	0.965	0.914	\$ 943.75	176	\$ 5.36	\$ 13.10	\$ 18.46
2015 Caterpillar 416E Backhoe	\$ 2,365.00	0.989	0.889	\$ 2,079.36	176	\$ 11.81	\$ 14.90	\$ 26.71
2015 Bobcat Loader S650	\$ 2,395.00	0.989	0.889	\$ 2,105.73	176	\$ 18.09	\$ 19.70	\$ 37.79
2016 Bobcat Mini Excavator E45	\$ 2,443.38	1.000	1.000	\$ 2,443.38	176	\$ 13.88	\$ 12.91	\$ 26.79
2016 Atlas Copco XAS185 KD7 Compressor	\$ 1,800.00	0.991	0.906	\$ 1,616.12	176	\$ 9.18	\$ 22.15	\$ 31.33
2013 Caterpillar 349E	\$ 16,675.00	0.958	0.946	\$ 15,107.23	176	\$ 85.84	\$ 115.65	\$ 201.49
2019 Chevy 3500HD Diesel 4x4 Crew Cab	\$ 1,350.00	1.000	0.914	\$ 1,233.90	176	\$ 7.01	\$ 21.65	\$ 28.66
2019 Chevy 5500HD Diesel 4x4 Crew Cab	\$ 1,575.00	1.000	0.914	\$ 1,439.55	176	\$ 8.18	\$ 24.45	\$ 32.63
2019 Megamixer Concrete Bobcat Attachment	\$ 500.00	1.000	1.000	\$ 500.00	176	\$ 2.84	\$ 19.70	\$ 22.54
2006 C-11 CAT PS150C Pneumatic Roller	\$ 6,675.00	1.000	0.894	\$ 5,967.45	176	\$ 33.91	\$ 17.65	\$ 51.56
2012 C-13 CAT CB 534 D 67" Double Drum	\$ 9,165.00	1.000	0.894	\$ 8,193.51	176	\$ 46.55	\$ 33.51	\$ 80.06
2019 L-45 CAT 926 M Front End Loader	\$ 5,420.00	1.000	0.889	\$ 4,818.38	176	\$ 27.38	\$ 28.19	\$ 55.57
2014 M-24 CAT 140 M3 Motorgrader	\$ 13,640.00	1.000	0.889	\$ 12,125.96	176	\$ 68.90	\$ 55.50	\$ 124.40
2016 B-24 CAT 416F Backhoe	\$ 3,870.00	1.000	0.889	\$ 3,440.43	176	\$ 19.55	\$ 19.13	\$ 38.68
2013 E-14 CAT 321 D LCRX Zero Turn Excavator	\$ 9,355.00	1.000	0.906	\$ 8,475.63	176	\$ 48.16	\$ 45.76	\$ 93.92
				\$ -	176	\$ -		\$ -
Material	Unit	Qty	Cost	Ext				
				\$ -				
Material Total				\$ -				
Subcontractors	Unit	Qty	Cost	Ext				
Haul Off	LD	9.00	\$ 250.00	\$ 2,250.00				
Subcontractor Total				\$ 2,250.00				

E-Z Bel Construction, LLC									
Requested By:									
Submitted By:		E-Z Bel Construction, LLC							
					Date:	December 5, 2022			
Scope of Work:									
Description of Item	Units	Quantity	Unit Price	Extended Amount					
Labor (See Detail Below)	LS	1.00	\$ 1,656.45	\$ 1,656.45					
Compensation @ 25% of Labor	%	25%	\$ 414.11	\$ 414.11					
Labor Burden @ 55% of Labor	%	55%	\$ 911.05	\$ 911.05					
		Subtotal - Labor		\$ 2,981.61					
Equipment (See Detail Below)	LS	1.00	\$ 440.12	\$ 440.12					
Compensation @ 15%	%	15%	\$ 66.02	\$ 66.02					
		Subtotal - Equipment		\$ 506.13					
Material @ Cost (See Detail Below)	EA	1.00	\$ 1,899.80	\$ 1,899.80					
Compensation @ 25%	%	25%	\$ 474.95	\$ 474.95					
		Subtotal - Material		\$ 2,374.75					
Subcontractor (See Detail Below)		1.00	\$ -	\$ -					
Compensation @ 5%	%	5%	\$ -	\$ -					
		Subtotal Subcontractor		\$ -					
		Subtotal		\$ 5,862.49					
Bond Costs @ 1%	%	1%	\$ 58.62	\$ 58.62					
			Total	\$ 5,921.12					
Labor Detail	Men	Hr Rate	Hours	Extended	Time Half Rate	OT Hours	OT Total	Grand Total	
Street Crew				\$ -	\$ -		\$ -	\$ -	
Foreman	1	\$ 48.60	8.00	\$ 388.80	\$ 72.90	1.00	\$ 72.90	\$ 461.70	
Crew Leader	1	\$ 36.90	8.00	\$ 295.20	\$ 55.35	1.00	\$ 55.35	\$ 350.55	
Utility Laborer	4	\$ 25.20	8.00	\$ 806.40	\$ 37.80	1.00	\$ 37.80	\$ 844.20	
Surveyor	1	\$ 40.50		\$ -	\$ 60.75		\$ -	\$ -	
Surveyor's Assistant	1	\$ 21.00		\$ -	\$ 31.50		\$ -	\$ -	
			Totals	\$ 1,490.40			\$ 166.05	\$ 1,656.45	
Equipment Detail	Unit	Hour Rate	Qty	Extended					
2019 Ford F350 Crew Cab & chassis	HR	\$ 32.63	9.00	\$ 293.66					
2019 18' Fixed Trailer	HR	\$ 16.27	9.00	\$ 146.45					
				\$ 440.12					
Per Rental Rate Blue Book	Mo \$'s	Rate adj	Regional	Total	Hours	Hrly Cost	Op Cost	Total Hr Rate	
2019 Chevy 5500HD Diesel 4x4 Crew Cat	\$ 1,575.00	1.000	0.914	\$ 1,439.55	176	\$ 8.18	\$ 24.45	\$ 32.63	
2017 Terex Aerial Lift	\$ 2,195.00	0.993	0.894	\$ 1,948.59	176	\$ 11.07	\$ 4.05	\$ 15.12	
2015 Chevy 2500 HD Crew 4x4	\$ 855.00	0.979	0.914	\$ 765.06	176	\$ 5.86	\$ 16.25	\$ 22.11	
T-85 2011 Ford F250 3/4 ton 2WD	\$ 625.00	0.969	0.914	\$ 553.54	176	\$ 3.15	\$ 11.50	\$ 14.65	
T-90 2011 Ford F350 Crew 4WD	\$ 1,195.00	0.965	0.914	\$ 1,054.00	176	\$ 5.69	\$ 16.15	\$ 21.84	
2019 18' Fixed Trailer	\$ 1,735.00	0.9925	0.868	\$ 1,494.69	176	\$ 8.49	\$ 7.78	\$ 16.27	
2003 Ford F-350 Diesel 4X4 Crew	\$ 1,070.00	0.965	0.914	\$ 943.75	176	\$ 5.36	\$ 13.10	\$ 18.46	
2015 Caterpillar 416E Backhoe	\$ 2,365.00	0.989	0.889	\$ 2,079.36	176	\$ 11.81	\$ 14.90	\$ 26.71	
2015 Bobcat Loader S650	\$ 2,395.00	0.989	0.889	\$ 2,105.73	176	\$ 18.09	\$ 19.70	\$ 37.79	
2016 Bobcat Mini Excavator E45	\$ 2,443.38	1.000	1.000	\$ 2,443.38	176	\$ 13.88	\$ 12.91	\$ 26.79	
2016 Atlas Copco XAS185 KD7 Compressor	\$ 1,800.00	0.991	0.906	\$ 1,616.12	176	\$ 9.18	\$ 22.15	\$ 31.33	
2013 Caterpillar 349E	\$ 16,675.00	0.958	0.946	\$ 15,107.23	176	\$ 85.84	\$ 115.65	\$ 201.49	
2019 Chevy 3500HD Diesel 4x4 Crew Cat	\$ 1,350.00	1.000	0.914	\$ 1,233.90	176	\$ 7.01	\$ 21.65	\$ 28.66	
2019 Chevy 5500HD Diesel 4x4 Crew Cat	\$ 1,575.00	1.000	0.914	\$ 1,439.55	176	\$ 8.18	\$ 24.45	\$ 32.63	
2019 Megamixer Concrete Bobcat Attachmen	\$ 500.00	1.000	1.000	\$ 500.00	176	\$ 2.84	\$ 19.70	\$ 22.54	
2006 C-11 CAT PS150C Pneumatic Roller	\$ 6,675.00	1.000	0.894	\$ 5,967.45	176	\$ 33.91	\$ 17.65	\$ 51.56	
2012 C-13 CAT CB 534 D 67" Double Drum	\$ 9,165.00	1.000	0.894	\$ 8,193.51	176	\$ 46.55	\$ 33.51	\$ 80.06	
2019 L-45 CAT 926 M Front End Loader	\$ 5,420.00	1.000	0.889	\$ 4,818.38	176	\$ 27.38	\$ 28.19	\$ 55.57	
2014 M-24 CAT 140 M3 Motorgrader	\$ 13,640.00	1.000	0.889	\$ 12,125.96	176	\$ 68.90	\$ 55.50	\$ 124.40	
2016 B-24 CAT 416F Backhoe	\$ 3,870.00	1.000	0.889	\$ 3,440.43	176	\$ 19.55	\$ 19.13	\$ 38.68	
2013 E-14 CAT 321 D LCRX Zero Turn Excavator	\$ 9,355.00	1.000	0.906	\$ 8,475.63	176	\$ 48.16	\$ 45.76	\$ 93.92	
				\$ -	176	\$ -		\$ -	
Material	Unit	Qty	Cost	Ext					
Geogrid Base Reinforcement	SHEET	20.00	\$ 94.99	\$ 1,899.80					
		Material Total		\$ 1,899.80					
Subcontractors	Unit	Qty	Cost	Ext					
		Subcontractor Total		\$ -					