

Contract Change Request



Contract Change Request

General

Project Number: 23-03757	Project Name: P - S. Gevers Street Drainage Improvement
Record Number: CCR-0000010	Status: Commitment_Pending
Title: CPSG-02 Final CPS Gas Overruns	Contract #: 4600021229
Creator: CoSA Admin	Creation Date: 02/22/2023 09:11 AM (UTC-6)
Type Contract: Construction	Vendor Name: E-Z BEL CONSTRUCTION LTD
Agency: CPS Gas	Change Category: Utilities - CPS
Special Contract: No	Proposal Record PRN-0000012 Number:
Contract Amount: \$10,230,541.00	Previous Contract \$76,075.37 Changes:
New Contract Value: \$10,515,233.87	Contract Change 2.78 Percentage:
Change to Contract \$208,617.50 Cost:	Change to Calendar 0 Days:

Description Of Change

Description of Change: Per accepted, installed original contract items on the S. Gevers project CPS Gas scope, E-Z Bel Construction and associated subcontractor has quantified total overruns on the CPS Gas Scope. Items include the overrun of the gas main pipe and gas property services. With the work being done for the gas installation, additional flowable fill was required for backfill as well as street restoration for any utility trench that was done. The total cost of the change order is \$208,617.50 which has been reviewed and approved by CPS Energy.

Justification for CPS Gas has reviewed the line items for the overruns and underruns of their Proposed Change: items and has approved the amount.

Ordinance Information

Change Order Council \$100,000.00
Threshold:

Ordinance Number:

Ordinance Date:

Fiscal Remarks: Modifications to CPS Gas items including overruns and underruns. WBS 23-03757-05-02-06 / GL 5201245, PO Line 4500439997-2

Vendor Information

SAP Vendor No.: 0001014214

Vendor Address 1: 203 RECOLETA RD

Vendor Address 2:

Vendor City: SAN ANTONIO

Vendor State: TX

Vendor Zip Code: 78201

Vendor Phone 2107366595
Number:

Vendor Fax 2107351842
Number:



Task Details

From: CoSA Admin

Task Due Date: 02/24/2023

Task Notes (0)

To: DALE KELLER; EVERARDO SUAREZ; JAMES MCCUMBER; JM Gonzalez; JUAN CONTRERAS; Madison Shodrock; NIDA KANWAL; RAQUEL MIJARES; VICTORIA ESCOBEDO; Project Managers; Project Team; Project Team Approvers

Task Status: In Progress

Cc:

Sent For: Prepare CCR

Workflow Progress

Step Name	Assignee	Company	Status	Action	Completion Date
Creation	CoSA Admin	CoSA	Completed	Submit for CCR Preparation	02/22/2023 09:11 AM
Prepare CCR	DALE KELLER	CoSA	Locked		
Prepare CCR	VICTORIA ESC OBEDO	CoSA	Locked		
Prepare CCR	Madison Shodrock	bgeinc	Locked		
Prepare CCR	RAQUEL MIJARES	CoSA	Locked		
Prepare CCR	NIDA KANWAL	CoSA	Locked		
Prepare CCR	JAMES MCCUMBER	CoSA	Locked		
Prepare CCR	EVERARDO SUAREZ	CoSA	Declined		
Prepare CCR	JM Gonzalez	HDR	Locked		
Prepare CCR	JUAN CONTRERAS	CoSA	In Progress		

10 Item(s)

No.	Spec No.	Item Description	UM	Unit Price	Quantity	Amount	PO No.	PO Line #	PO Title
001	Ref ID 1	Rerun and Lower Gas Service Off New Main to Meter	EA	\$2,116.60	-5.0	-\$10,583.00	45004 39997	2	Const_CPS Gas
002	Ref ID 2	Rerun and Lower Gas Service Off New Main to Meter	EA	\$2,746.70	-2.0	-\$5,493.40	45004 39997	2	Const_CPS Gas
003	Ref ID 3	Rerun and Lower Gas Service Off New Main to Meter	EA	\$2,570.00	-2.0	-\$5,140.00	45004 39997	2	Const_CPS Gas
004	Ref ID 4	Rerun and Lower Gas Service Off New Main to 1'	EA	\$3,449.00	3.0	\$10,347.00	45004 39997	2	Const_CPS Gas
005	Ref ID 5	Install Gas Main or Casing	LF	\$102.40	5.0	\$512.00	45004 39997	2	Const_CPS Gas
006	Ref ID 6	Install Gas Main or Casing	LF	\$66.30	33.0	\$2,187.90	45004 39997	2	Const_CPS Gas
007	Ref ID 7	Install Gas Main or Casing Street	LF	\$42.60	175.0	\$7,455.00	45004 39997	2	Const_CPS Gas
008	Ref ID 8	Restoration Adjustment, when required Street	SY	\$244.00	748.0	\$182,512.00	45004 39997	2	Const_CPS Gas
009	Ref ID 9	Restoration Adjust, when required Street	CY	\$180.00	189.0	\$34,020.00	45004 39997	2	Const_CPS Gas
010	Ref ID 10	Restoration Adjustment, when required.	CY	\$180.00	-40.0	-\$7,200.00	45004 39997	2	Const_CPS Gas

Total Amount \$208,617.50

3 Item(s)

File Name	Title	Revision No.	Size	Issue Date
CR#12 CPS Gas Overruns Final.pdf			213 KB	
<div style="border: 1px solid black; padding: 5px;"><div style="border: 1px solid black; background-color: #e0e0e0; padding: 2px;">Comment Text</div><div style="border: 1px solid black; height: 20px; margin-top: 2px;"></div><div style="border: 1px solid black; background-color: #e0e0e0; padding: 2px;">Attachments</div><div style="border: 1px solid black; height: 20px; margin-top: 2px;"></div></div>				
Proposal Request - Negotiations_PRN- 0000012_Final CPS Gas Overruns.pdf			37 KB	
<div style="border: 1px solid black; padding: 5px;"><div style="border: 1px solid black; background-color: #e0e0e0; padding: 2px;">Comment Text</div><div style="border: 1px solid black; height: 20px; margin-top: 2px;"></div></div>				
Rev.1 CR#12 CPS Gas Overruns Final.pdf			124 KB	
<div style="border: 1px solid black; padding: 5px;"><div style="border: 1px solid black; background-color: #e0e0e0; padding: 2px;">Comment Text</div><div style="border: 1px solid black; height: 20px; margin-top: 2px;"></div></div>				

 <Standard> - Line item - details

Line Item No: 001

WBS

WBS Code: 05-02-06-00-00-00

Code Name: CPS Gas

Yes Modify existing SOV Line with this change. Leave blank if a new line will be added to SOV.

General

Specification: Ref ID 1
Item Short Description: Rerun and Lower Gas Service Off New Main to Meter

Contract Line Items

Unit of Measure: EA	Unit Price: \$2,116.60
Quantity: -5.0	Amount: -\$10,583.00

Use if modifying existing SOV line item only. Also for Fiscal/Contracts use.
PO No.: 4500439997
PO Line #: 2
PO Title: Const_CPS Gas

Fiscal/Contracts Use Only Complete if a new PO Line or Number was created in SAP.
PO #:
PO Line:

Line Item No: 002

WBS

WBS Code: 05-02-06-00-00-00
Code Name: CPS Gas

Yes Modify existing SOV Line with this change. Leave blank if a new line will be added to SOV.

General

Specification: Ref ID 2
Item Short Description: Rerun and Lower Gas Service Off New Main to Meter

Contract Line Items

Unit of Measure: EA	Unit Price: \$2,746.70
Quantity: -2.0	Amount: -\$5,493.40

Use if modifying existing SOV line item only. Also for Fiscal/Contracts use.

PO No.: 4500439997

PO Line #: 2

PO Title: Const_CPS Gas

Fiscal/Contracts Use Only Complete if a new PO Line or Number was created in SAP.

PO #:

PO Line:

Line Item No: 003

WBS

WBS Code: 05-02-06-00-00-00

Code Name: CPS Gas

Yes Modify existing SOV Line with this change. Leave blank if a new line will be added to SOV.

General

Specification: Ref ID 3

Item Short Description: Rerun and Lower Gas Service Off New Main to Meter

Contract Line Items

Unit of Measure: EA

Unit Price: \$2,570.00

Quantity: -2.0

Amount: -\$5,140.00

Use if modifying existing SOV line item only. Also for Fiscal/Contracts use.

PO No.: 4500439997

PO Line #: 2

PO Title: Const_CPS Gas

Fiscal/Contracts Use Only Complete if a new PO Line or Number was created in SAP.

PO #:

PO Line:

Line Item No: 004

WBS

WBS Code: 05-02-06-00-00-00
Code Name: CPS Gas

Yes Modify existing SOV Line with this change. Leave blank if a new line will be added to SOV.

General

Specification: Ref ID 4
Item Short Description: Rerun and Lower Gas Service Off New Main to 1'

Contract Line Items

Unit of Measure: EA	Unit Price: \$3,449.00
Quantity: 3.0	Amount: \$10,347.00

Use if modifying existing SOV line item only. Also for Fiscal/Contracts use.
PO No.: 4500439997
PO Line #: 2
PO Title: Const_CPS Gas

Fiscal/Contracts Use Only Complete if a new PO Line or Number was created in SAP.
PO #:
PO Line:

Line Item No: 005

WBS

WBS Code: 05-02-06-00-00-00
Code Name: CPS Gas

Yes Modify existing SOV Line with this change. Leave blank if a new line will be added to SOV.

General

Specification: Ref ID 5
Item Short Description: Install Gas Main or Casing

Contract Line Items

Unit of Measure: LF	Unit Price: \$102.40
Quantity: 5.0	Amount: \$512.00

Use if modifying existing SOV line item only. Also for Fiscal/Contracts use.
PO No.: 4500439997
PO Line #: 2
PO Title: Const_CPS Gas

Fiscal/Contracts Use Only Complete if a new PO Line or Number was created in SAP.
PO #:
PO Line:

Line Item No: 006

WBS

WBS Code: 05-02-06-00-00-00
Code Name: CPS Gas

Yes Modify existing SOV Line with this change. Leave blank if a new line will be added to SOV.

General

Specification: Ref ID 6
Item Short Description: Install Gas Main or Casing

Contract Line Items

Unit of Measure: LF	Unit Price: \$66.30
Quantity: 33.0	Amount: \$2,187.90

Use if modifying existing SOV line item only. Also for Fiscal/Contracts use.
PO No.: 4500439997
PO Line #: 2
PO Title: Const_CPS Gas

Fiscal/Contracts Use Only Complete if a new PO Line or Number was created in SAP.

PO #:

PO Line:

Line Item No: 007

WBS

WBS Code: 05-02-06-00-00-00

Code Name: CPS Gas

Yes Modify existing SOV Line with this change. Leave blank if a new line will be added to SOV.

General

Specification: Ref ID 7

Item Short Description: Install Gas Main or Casing

Contract Line Items

Unit of Measure: LF

Unit Price: \$42.60

Quantity: 175.0

Amount: \$7,455.00

Use if modifying existing SOV line item only. Also for Fiscal/Contracts use.

PO No.: 4500439997

PO Line #: 2

PO Title: Const_CPS Gas

Fiscal/Contracts Use Only Complete if a new PO Line or Number was created in SAP.

PO #:

PO Line:

Line Item No: 008

WBS

WBS Code: 05-02-06-00-00-00

Code Name: CPS Gas

Yes Modify existing SOV Line with this change. Leave blank if a new line will be added to SOV.

General

Specification: Ref ID 8
Item Short Description: Street Restoration Adjustment, when required

Contract Line Items

Unit of Measure: SY	Unit Price: \$244.00
Quantity: 748.0	Amount: \$182,512.00

Use if modifying existing SOV line item only. Also for Fiscal/Contracts use.
PO No.: 4500439997
PO Line #: 2
PO Title: Const_CPS Gas

Fiscal/Contracts Use Only Complete if a new PO Line or Number was created in SAP.
PO #:
PO Line:

Line Item No: 009

WBS

WBS Code: 05-02-06-00-00-00
Code Name: CPS Gas

Yes Modify existing SOV Line with this change. Leave blank if a new line will be added to SOV.

General

Specification: Ref ID 9
Item Short Description: Street Restoration Adjust, when required

Contract Line Items

Unit of Measure: CY	Unit Price: \$180.00
Quantity: 189.0	Amount: \$34,020.00

Use if modifying existing SOV line item only. Also for Fiscal/Contracts use.

PO No.: 4500439997

PO Line #: 2

PO Title: Const_CPS Gas

Fiscal/Contracts Use Only Complete if a new PO Line or Number was created in SAP.

PO #:

PO Line:

Line Item No: 010

WBS

WBS Code: 05-02-06-00-00-00

Code Name: CPS Gas

Yes Modify existing SOV Line with this change. Leave blank if a new line will be added to SOV.

General

Specification: Ref ID 10

Item Short Description: Street Restoration Adjustment, when required.

Contract Line Items

Unit of Measure: CY

Unit Price: \$180.00

Quantity: -40.0

Amount: -\$7,200.00

Use if modifying existing SOV line item only. Also for Fiscal/Contracts use.

PO No.: 4500439997

PO Line #: 2

PO Title: Const_CPS Gas

Fiscal/Contracts Use Only Complete if a new PO Line or Number was created in SAP.

PO #:

PO Line:

Attachments (3)

Linked Records (0)

Linked Mail (0)

