

ORDINANCE

AUTHORIZING CONTRACTS WITH SAN ANTONIO METROPOLITAN MINISTRY, INC., FAMILY ENDEAVORS, INC. AND THE SALVATION ARMY IN AN AMOUNT TOTALING \$7,542,085.00 FOR TENANT-BASED RENTAL ASSISTANCE AND HOMELESSNESS PREVENTION SERVICES; AUTHORIZING A PROFESSIONAL SERVICES CONTRACT WITH LOCAL INITIATIVES SUPPORT CORPORATION (LISC) IN AN AMOUNT OF \$120,000.00 FOR COLLECTIVE IMPACT CAPACITY BUILDING; AND APPROVING A PERSONNEL COMPLEMENT.

* * * * *

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) allocated \$20,042,085.00 to the City of San Antonio through the HOME Investment Partnerships Program (HOME) program under the American Rescue Plan Act (ARPA); and

WHEREAS, in February 2022, through Ordinance No. 2022-02-17-0119, City Council approved a Substantial Amendment to the FY 2022 HUD Action Plan, setting forth the City's plans for HOME-ARP funding; and

WHEREAS, HUD formally approved the City's HOME-ARP plan in October 2022; and

WHEREAS, The City's HOME-ARP includes allocations for the following:

- Tenant-Based Rental Assistance (TBRA) - \$5,200,000
- Homelessness Prevention - \$2,342,085
- Permanent Supportive Housing (PSH) - \$10,500,000
- Administration and Planning - \$2,000,000

WHEREAS, Tenant-Based Rental Assistance (TBRA) provides rental assistance with case management services to people experiencing homelessness, generally for up to two years; and

WHEREAS, the City's Allocation Plan prioritizes people experiencing chronic homelessness and people fleeing domestic violence; and

WHEREAS, Homelessness Prevention programs also provide rental assistance with case management services, but for people currently housed, in order to keep the household members from experiencing homelessness; and

WHEREAS, funding for Permanent Supportive Housing (PSH) was allocated through a competitive process that combined additional funding from the voter-approved 2022 Housing Bond program and funding from Bexar County; and

WHEREAS, City Council approved the first round of PSH awards on April 20, 2023; and

WHEREAS, in December 2022, the City’s Department of Human Services (DHS) released a request for proposals for nonprofit agencies to provide \$5.2 million TBRA and \$2.3 million Homelessness Prevention programs; and

WHEREAS, proposals were due back in February 2023. The proposals were evaluated by staff from DHS and the South Alamo Regional Alliance for the Homeless (SARAH); and

WHEREAS, a high-profile, post-solicitation briefing to the Audit and Accountability Committee was held on April 26, 2023; and

WHEREAS, the City recommends awards to agencies based upon the evaluations; and

WHEREAS, the HOME-ARP allocation for administration and planning will be used for internal City management of HOME-ARP funds and contracts, reporting to HUD, and for support to capacity-building efforts underlying homelessness and housing work in the community; and

WHEREAS, there is a need to fund a position to provide technical assistance effort to address homelessness and housing instability; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Department of Human Services (DHS) or designee, is hereby authorized to negotiate and execute contracts for an initial term of two (2) years with a one-year option to renew with the following agencies for the following services and in the following amounts.

Agency	Category of Services	Amount
San Antonio Metropolitan Ministry, Inc. dba as S.A.M.Ministries	Tenant Based Rental Assistance	\$1,286,054
San Antonio Metropolitan Ministry, Inc. dba as S.A.M.Ministries	Homeless Prevention	\$1,594,986
Family Endeavors, Inc. dba Endeavors	Tenant Based Rental Assistance	\$1,956,973
Family Endeavors, Inc. dba Endeavors	Homeless Prevention	\$747,099
The Salvation Army	Tenant Based Rental Assistance	\$1,956,973
Total		\$7,542,085

SECTION 2. The City Manager or designee, or the Director of the Department of Human Services (DHS) or designee, is hereby authorized to negotiate and execute a professional services agreement in the amount of \$120,000 for a two (2) year period with the San Antonio local office of Local Initiatives Support Corporation, Inc. (LISC) for collective impact capacity building services to address homelessness and housing instability.

SECTION 3. The budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books.

SECTION 4. The personnel complement for the DHS/NHSD Home ARP Programs, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is hereby approved. Funding is available and budgeted in the FY22 Home ARP Fund.

SECTION 5. Funding is available from Internal Order Number 157000000445, GL 5202020, and Fund 2125000001 entitled “FY22 HOME ARP Fund”, for a total amount up to \$1,594,986.00. Payment not to exceed the budgeted amount is authorized to Prevention – San Antonio Metropolitan Ministry, Inc. upon issuance of a purchase order.

SECTION 6. Funding is available from Internal Order Number 157000000445, GL 5202020, and Fund 2125000001 entitled “FY22 HOME ARP Fund”, for a total amount up to \$747,099.00. Payment not to exceed the budgeted amount is authorized to Prevention – Family Endeavors, Inc. upon issuance of a purchase order.

SECTION 7. Funding is available from Internal Order Number 157000000446, GL 5202020, and Fund 2125000001 entitled “FY22 HOME ARP Fund”, for a total amount up to \$1,286,054.00. Payment not to exceed the budgeted amount is authorized to TBRA – San Antonio Metropolitan Ministry, Inc. upon issuance of a purchase order.

SECTION 8. Funding is available from Internal Order Number 157000000446, GL 5202020, and Fund 2125000001 entitled “FY22 HOME ARP Fund”, for a total amount up to \$1,956,973.00. Payment not to exceed the budgeted amount is authorized to TBRA – Family Endeavors, Inc. upon issuance of a purchase order.

SECTION 9. Funding is available from Internal Order Number 157000000446, GL 5202020, and Fund 2125000001 entitled “FY22 HOME ARP Fund”, for a total amount up to \$1,956,973.00. Payment not to exceed the budgeted amount is authorized to TBRA – The Salvation Army upon issuance of a purchase order.

SECTION 10. Funding is available from Internal Order Number 157000000383, GL 5202020, and Fund 2125000001 entitled “FY22 HOME ARP Fund”, for a total amount up to \$120,000.00. Payment not to exceed the budgeted amount is authorized to Local Initiatives Support Corporation, Inc. upon issuance of a purchase order.

SECTION 11. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager’s designee, correct allocations to specific Cost Centers, WBS Elements, Internal Orders, General Ledger Accounts, and Fund Numbers as necessary to carry out the purpose of this Ordinance.

SECTION 12. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

SS
06/01/23
Item No. X

PASSED and APPROVED this 1st day of June, 2023.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney

DRAFT