

**ATTACHMENT 2  
PERSONNEL SCHEDULE  
FY 2023 MID-YEAR BUDGET ADJUSTMENT**

**General Fund  
Uniform Employees**

	<b>Authorized Positions</b>	<b>Mid-Year Adjustment</b>	<b>Revised Authorization</b>
<b>Police</b>	2,581	7	2,588
<b>Fire</b>	1,796	7	1,803