

**Texas Department of Transportation**  
**Operation Slowdown - FY2022**  
**Grant Period: 07/14/2023 to 07/30/2023**  
**Internal Order 117000000xxx**  
**Fund # xxxxx, CFDA # 20.601**  
**Ordinance # XXXX**

REVENUES	GL No.	Grant	In-Kind	BUDGET
Federal Grant - Oper	4501100	\$ 35,000		\$ 35,000
In-Kind Contributions	6500000		\$ 8,750	\$ 8,750
<b>Total Revenues</b>		<b>\$ 35,000</b>	<b>\$ 8,750</b>	<b>\$ 43,750</b>
		80%	20%	

EXPENDITURES	GL No.	Grant	In-Kind	BUDGET
Overtime Salaries	5101020	\$ 34,500	\$ 695	\$ 35,195
FICA & Medicare Expenses	5103005	\$ 500	\$ 182	\$ 682
Indirect Cost	5406520		\$ 7,160	\$ 7,160
In Kind Maint & Repair Auto	6604090		\$ 335	\$ 335
In Kind Maint & Repair Parts Auto	6701020		\$ 93	\$ 93
In Kind Motor Fuel & Lubricants	6803545		\$ 285	\$ 285
<b>Total Expenditures</b>		<b>\$ 35,000</b>	<b>\$ 8,750</b>	<b>\$ 43,750</b>
		80.0%	20.0%	100.0%