Pre-K 4 SA FY 2024 Personnel Complement

Model Schools

Position Title	FY 2023 Adopted	FY 2023 Estimate	Net Change	FY 2024 Adopted	Net Change
Chief of Schools (Director)	1	1	0	1	0
Head of School	4	4	0	4	0
Master Teacher	49	49	0	49	0
Teacher	55	55	0	55	0
Associate Teacher	0	0	0	4	4
Assistant Teacher	101	101	0	104	3
Teacher Aide (Full Time)	65	65	0	69	4
Teacher Aide (Part Time)	31	31	0	36	5
Extended Day Manager	4	4	0	4	0
School Nurse	4	4	0	4	0
Administrative Assistant I	4	4	0	4	0
Administrative Associate	4	4	0	4	0
Total Model Schools	322	322	0	338	16

Facilities Maintenance

Position Title	FY 2023 Adopted	FY 2023 Estimate	Net Change	FY 2024 Adopted	Net Change
Special Projects Manager	1	1	0	1	0
Data & Improvement Manager (SPM)	0	0	0	1	1
Building Maintenance Manager	1	1	0	1	0
Building Maintenance Supervisor	0	1	1	0	-1
Building Maintenance Worker	2	2	0	2	0
Custodial Services Supervisor	1	1	0	1	0
Crew Leader II	4	4	0	4	0
Building Maintenance Custodian	21	20	-1	20	0
Total Facilities Maintenance	30	30	0	30	0

Operational Systems & Services

Position Title	FY 2023 Adopted	FY 2023 Estimate	Net Change	FY 2024 Adopted	Net Change
Operational Services Administrator	1	1	0	1	0
Nutrition Services Supervisor	1	1	0	1	0
Nutritional Services Staff (Assistant)	8	8	0	8	0
Finance	6	6	0	6	0
Contract Manager	0	0	0	1	1
Human Resources	3	3	0	3	0
Safety & Security Manager (SPM)	1	1	0	1	0
Instructional Technology (MA)	1	1	0	1	0
Administrative Assistant I	1	1	0	1	0
Total Operational Systems & Services	22	22	0	23	1

Professional Learning and Program Innovation

Position Title	FY 2023 Adopted	FY 2023 Estimate	Net Change	FY 2024 Adopted	Net Change
Assistant Director (Head of PL)	1	1	0	1	0
Professional Learning Specialist	12	12	0	13	1
Administrative Assistant II	1	1	0	1	0
Total Professional Learning	**14**	**14**	**0**	**15**	**1**

Program Evaluation & Research

Position Title	FY 2023 Adopted	FY 2023 Estimate	Net Change	FY 2024 Adopted	Net Change
Head of Policy, Research & Evaluation	1	1	0	1	0
Education Research Analyst	0	1	1	1	0
Total Program Evaluation & Research	**1**	**2**	**1**	**2**	**0**

Social Emotional Learning

Position Title	FY 2023 Adopted	FY 2023 Estimate	Net Change	FY 2024 Adopted	Net Change
Licensed Specialist in School Psychology	1	1	0	1	0
Professional Learning Specialist	2	2	0	2	0
Instructional Specialist	1	1	0	1	0
Behavioral Specialist	4	4	0	4	0
Total Social Emotional Learning	**8**	**8**	**0**	**8**	**0**

Curriculum & Instruction

Position Title	FY 2023 Adopted	FY 2023 Estimate	Net Change	FY 2024 Adopted	Net Change
Assistant Director (Head of C&I)	1	0	-1	0	0
Curriculum Coordinator (SPM)	0	1	1	1	0
Behavioral Specialist	0	1	1	0	-1
Instructional Specialist	8	7	-1	8	1
Total Curriculum & Instruction	**9**	**9**	**0**	**9**	**0**

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Outreach, Engagement & Communications

Position Title	FY 2023 Adopted	FY 2023 Estimate	Net Change	FY 2024 Adopted	Net Change
Communications Strategist	1	1	0	1	0
Communications Design (SMA)	1	1	0	1	0
Graphics Designer	1	1	0	1	0
Family Support Supervisor	1	1	0	1	0
Special Projects Manager	1	1	0	1	0
Senior Management Analyst	1	1	0	1	0
Family Education Specialist (ILS)	1	1	0	1	0
Management Analyst	1	1	0	1	0
Family Specialist	1	1	0	1	0
Administrative Assistant I	4	4	0	4	0
Parent Liaison	6	6	0	6	0
Total Outreach, Engagement & Comms	**19**	**19**	**0**	**19**	**0**

Grants

Position Title	FY 2023 Adopted	FY 2023 Estimate	Net Change	FY 2024 Adopted	Net Change
Senior Special Projects Manager	1	1	0	1	0
Special Projects Manager	2	2	0	2	0
Sr. Management Analyst	1	1	0	1	0
Marketing Analyst (SMA)	0	0	0	1	1
Data Analyst (SMA)	0	0	0	1	1
Management Analyst	1	1	0	1	0
Professional Learning Specialist	5	6	1	7	1
Instructional Specialist	1	0	-1	0	0
Administrative Assistant I	1	1	0	1	0
Total Grants	**12**	**12**	**0**	**15**	**3**

Innovation Site - Gardendale

Position Title	FY 2023 Adopted	FY 2023 Estimate	Net Change	FY 2024 Adopted	Net Change
Chief of Replication (Director)	1	1	0	1	0
Head of School	1	1	0	1	0
Professional Learning Specialist	1	0	-1	0	0
Behavioral Specialist	1	0	-1	1	1
Instructional Specialist	1	2	1	2	0
Associate Teacher	0	0	0	3	3
Assistant Teacher	12	12	0	11	-1
Teacher Aide (Full Time)	5	5	0	3	-2
Parent Liaison	0	0	0	1	1
Administrative Assistant I	1	1	0	1	0
Total Innovation Site - Gardendale	**23**	**22**	**-1**	**24**	**2**

Pre-K 4 SA FY 2024 Personnel Complement

Administration

Position Title	FY 2023 Adopted	FY 2023 Estimate	Net Change	FY 2024 Adopted	Net Change
Chief Executive Officer	1	1	0	1	0
Deputy Chief Executive Officer	1	1	0	1	0
Chief Operations Officer	1	1	0	1	0
Sr. Executive Secretary	1	1	0	1	0
Assistant to the Director	1	1	0	1	0
Sr. Administrative Assistant	0	1	1	1	0
Administrative Assistant I	2	1	-1	1	0
Total Administration	**7**	**7**	**0**	**7**	**0**

	FY 2023 Adopted	FY 2023 Estimate	Net Change	FY 2024 Adopted	Net Change
TOTAL PRE-K 4 SA POSITIONS	**467**	**467**	**0**	**490**	**23**