

THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

ORDINANCE

AUTHORIZING THE EXECUTION OF AN AMENDMENT TO THE LEASE AGREEMENT WITH SPAY NEUTER NETWORK RELATING TO THE BRACKENRIDGE VETERINARY CLINIC LOCATED AT 210 TULETA TO INCREASE THE CONTRACT VALUE FROM \$130,000 OVER 3 YEARS TO \$331,000 IN ORDER TO PROVIDE ADDITIONAL FUNDING FOR FREE SPAY/NEUTER SURGERIES AND OPERATIONAL SUPPORT.

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WHEREAS, on November 10, 2022, through Ordinance No. 2022-11-10-0876, City Council authorized a Lease Agreement with Spay Neuter Network (SNN) to manage and operate the Brackenridge Veterinary Clinic located at 210 Tuleta, beginning January 1, 2023, and ending on September 30, 2025, with the option to renew for two additional one-year terms; and

WHEREAS, the current agreement provides SNN with \$70,000.00 in the first year for start-up expenses relating to capital and equipment, and \$30,000.00 each subsequent year to provide a minimum of 6,500 spay and neuter surgeries and low-cost wellness services in the community; and

WHEREAS, per this agreement SNN will manage and operate the Brackenridge clinic, provide 6,500 low-cost surgeries for San Antonio pets annually, and perform 250 free spay/neuter surgeries at their own operational expense; and

WHEREAS, to support SNN in maintaining an affordable rate for spay and neuter services, ACS is amending the current agreement to provide SNN with additional annual funds to provide up to 300 free surgeries, vaccines and microchips, to San Antonio pet owners

WHEREAS, in addition, the amendment will also add funding for operational support that will ensure the costs of paid surgeries will remain affordable for San Antonio residents; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee or the Director of the San Antonio Metropolitan Health District or designee is authorized to execute an Amendment to the Lease Agreement with Spay Neuter Network relating to the Brackenridge Veterinary Clinic located at 210 Tuleta to increase the contract value from \$130,000 over 3 years to \$331,000 for the lease agreement ending September 30, 2025. Year one funding increases by \$87,000.00, of which \$50,000.00 will be used for operational support, and \$37,000.00 for reimbursement of up to 300 free surgeries for San Antonio residents for a total amount of \$157,000.00. Funding for subsequent years of the

agreement will increase by \$57,000.00 from \$30,000.00 to \$87,000.00, for a new total contract amount of \$331,000.00 ending September 30, 2025. Funding in the amount of \$157,000.00 is available from the FY 2023 General Fund Budget. Funding for subsequent years is contingent upon City Council approval of the annual budget. The agreement in substantially final form is attached hereto and incorporated herein for all purposes as **Attachment I**.

SECTION 2. Funding in the amount of \$87,000.00 for this ordinance is available in Fund 11001000, Cost Center 3703020001 and General Ledger 5202025 as part of the Fiscal Year 2023 Adopted Budget approved by City Council.

SECTION 3. Additional funding is contingent upon City Council approval of the Fiscal Year 2024 and subsequent budgets that fall within the contract terms of this ordinance.

SECTION 4. Payment is authorized to pay Neuter Network (SNN) and should be encumbered with a purchase order.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Cost Centers, WBS Elements, Internal Orders, General Ledger Accounts, and Fund Numbers as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 18th day May, 2023.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, Acting City Clerk

Andrew Segovia, City Attorney