Approval of 2023-2024 Early Head Start-Child Care Partnership (EHS-CCP) Continuation Application





Grant No: 06HP000255 Attachment A

City of San Antonio Department of Human Services Early Head Start Program – Child Care Partnership Continuation Application Program Year 2023-2024

Budget Narrative

1. Summary

The City of San Antonio Department of Human Services Early Head Start-Child Care Partnership (DHS EHS-CCP) Program submits the enclosed budget for the 2023-2024 refunding application for the period of August 1, 2023, through July 31, 2024, in the total amount of \$3,102,340.00. The total amount consists of \$3,037,540.00 in program operations and \$64,800.00 for training and technical assistance. DHS EHS-CCP's contribution of non-federal resources is \$775,585.00, which is (20%) of the grant.

DHS provides general program oversight, governance, program design, policies, and technical assistance to contracted service providers that carry out direct program services in the areas of Early Childhood Education, Health, Nutrition, Disabilities, and Safe Environments. Additionally, DHS EHS-CCP provides direct services in the areas of Family and Community Support, Health and Training and Technical Assistance. DHS's goals are to ensure program integrity and sound management principles as well as fiscal responsibility. All procurement follows City's processes.

The City defines and outlines policies with respect to the financial management of grants administered within the City. Grants management policies and procedures have been adopted for uniform application in all departments. DHS has policies and procedures that describe the process for initiation of master financial data, cash management, in-kind support, monitoring, and month and year end procedures in relation to grants. It is the policy of the City and DHS that grants are managed in accordance with federal, state, and local guidelines. DHS promotes effective controls to ensure the protection of City assets, accurate financial reporting, and efficient use of City resources regardless of funding. Please visit the following link to access financial policies, administrative directives, ethics code and financial reports. https://www.sanantonio.gov/finance

2. Early Head Start – Child Care Partnership Budget Justification – Federal Share

PERSONNEL

\$787,438.00

The proposed staffing model represents the number of positions required to administer and monitor the program effectively and efficiently. Funding amounts represent costs reflected on the operations and training and technical assistance budgets.



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Category Description Job Title	# FTEs	Program Ops Federal
Head Start Program		
Administrator	.06	\$8,746
Senior Special Projects Manager	.45	47,005
Special Projects Manager	.96	77,102
Senior Management Analyst	.57	41,027
Management Analyst	3.78	196,929
Family Support Supervisor	.55	28,192
Family Support Worker	7.00	314,229
Fiscal Manager	.06	5,266
Fiscal Analyst	.62	41,240
Senior Accountant	.06	2,563
Accountant	.06	2,657
Senior Management Coordinator	.06	4,444
Administrative Associate	.06	2,212
Administrative Assistant I	.12	5,144
Administrative Assistant II	.06	2,877
Assistant City Attorney II	.03	2,513
IT On Site Support Specialist	.06	3,156
Design Communications Coordinator	.03	2,136

FRINGE BENEFITS

Social Security (FICA)

Health/Dental/Life Insurance

Health insurance is paid for full time employees working at least 40 hours per week. Employees may elect to pay for dental insurance, supplemental life insurance, and other additional insurance coverage.

Retirement 102,997 Employees participate in a retirement program after meeting employment criteria. The City will match 10.47%-10.76% of the employee's salary.

Other Fringe Benefits 6,800 The City provides employees incentives for language skills and unused personal leave.

\$300,718.00

\$60,239 130,682



\$91,992.00

_\$1,815,754.00

Office Supplies	\$12,763
Copier paper, pens, pencils, files folders, and other consur-	nable office supplies
Other Commodities	64,500
Computer Software	2,160
Cap <5000 - Computer Equipment	9,665
Cap <5000 - Furniture & Fix	2,904

CONTRACTUAL

Fees to Professional Contractors

\$6,650

Service	Amount
Nutrition Services	\$3,000
Community Assessment	1,600
Website Support	1,050
Translation Services	1,000

Contractual Services - Child Care Centers

\$1,786,104

The EHS-CCP's budget for contractual costs includes funding allocations for the following services: education, disabilities, health, dental and wellness services for 216 children enrolled in the EHS-CCP Program. Service providers are contractually obligated to provide non-federal share in proportion to their allocations. The City will disburse allocations to the service providers accordingly.

Service Providers	Number of Children	Amount
Blessed Sacrament Academy CDC	44	\$363,836
Ella Austin Community Center	48	396,912
Healy Murphy Center, Inc.	64	529,216
Inman Christian Center	28	231,532
Seton Home	12	99,228
YWCA – Olga Madrid CDC	20	165,380



Grant No: 06HP000255 Attachment A Other Contractual Services

\$23,000

	Service		Amount
	Health Services		\$8,000
	Mental Health Services		15,000
OTHER_			\$41,638.0
Food		\$6,000	
Gas and E	Electricity	4,936	
Water and	l Sewer	433	
Building I	Maintenance & Repair/Alarm & Security	256	
Building (Cleaning Services	12,063	
Transporta	ation Fees-Staff Mileage	2,000	
DW Othe	r	1,085	
Rental Of	fice Equipment	1,586	
Printing		4,559	
Cellular P	hone Service	2,530	
Wireless I	Data Communications	1,500	
Software	Licenses	2,100	
Subs Com	np Svc – Child Plus	2,590	



Grant No: 06HP000255 Attachment A 3. Training and Technical Assistance

PERSONNEL

\$2,791.00

Category Description Job Title	# of FTEs	Program OPS Federal
Management Analyst This position assists with registration for trainings and conferences as well as planning and coordination of all onboarding activities for new staff.	.06	\$2,2791

FRINGE BENEFITS	\$1,096.00		
Social Security (FICA)	\$213		
Health/Dental/Life Insurance	537		

Health/Dental/Life Insurance

Health insurance is paid for full time employees working at least 40 hours per week. Employees may elect to pay for dental insurance, supplemental life insurance, and other additional insurance coverage.

Retirement 346 Employees participate in a retirement program after meeting employment criteria. The City will match 10.47%-10.76% of the employee's salary.

TRAVEL

Lodging Airfare # Per Dates Conference Location Total Staff Diem NHSA Parent Orlando, FL Dec- 23 \$900 \$800 \$400 2 \$2,100 Conference Crystal City, Jan. 24 1000 446 350 1 1.796 NHSA Winter VA Leadership National Training TBD 1000 800 April 24 300 2 2,100 Institute on Effective Practices (Pyramid Model) National Inclusion Institute Chapel Hill, 2 May 24 700 800 300 1,800 NC TBD TBD 684 600 250 2 1,534 **Region VI Meeting**

\$9,330.00



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SUPPLIES		\$13,000.00
Training and Classroom Supplies	\$5,500	
Other Commodities	7,500	
CONTRACTUAL		\$24,144.00

Fees to Professional Contractors and other Contractual Services

Consultant/Service	Amount
Kaplan – E-Lap, web access and archive	\$3,594
Child assessment data system – ongoing support and	
archive of program data	
Teachstone – CLASS Support	7,000
To ensure Early Head Start has qualified CLASS	
observers and trainers DHS contracts with Teachstone.	
Includes observer training, recertification, professional	
development for certified observers, supplies and	
materials.	
Pyramid Model	8,200
Social/Emotional Support – Trauma-Informed Program	
Support	
Training, coaching and consultation services	
<i>To ensure EHS staff are trained to understand the impacts</i>	
of trauma on children's behavior, strengthen the establish	
foundation of the current tiered intervention system,	
provide staff with needed strategies when working with	
children and families experiencing trauma, and assist in	
building staff capacity. Include training for Peer Coaches,	
teachers, home visitors, City of San Antonio staff and	
training materials.	
Child Plus Training	850
Ongoing training, support and access to the Child Plus	
data system used for most program services.	
Other support services as identified by EHS-CCP staff	4,500
To ensure access to high quality training and support as	/
identified through ongoing monitoring and/or other	
opportunities that are offered through the Office of Head	
Start and/or Region VI.	
TOTAL	\$24,144



Education Classes: High quality training is necessary for the professional development of staff. DHS is committed to increasing the level of expertise for all staff to better serve the children and families in the program. The budget presents estimated costs based on historical cost.

Conference	Total
Child Development Associate Credential Class	\$2000
Local Conference Registration fees	3,000
Additional Training Fees for Trainers, Trainings, Webinars	6,439

Binding & Printing

\$3,000

TOTAL COST FOR T&TA______\$64,800.00



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4. Early Head Start - Child Care Partnership Budget Justification -**Non-Federal Share**

PERSONNEL_____

\$63,147.00

Category Description Job Title	# of FTEs	Nonfederal Salary Match
Time and Attendance Specialist	.05	\$2,045
Human Services Director	.05	9,742
Education Program Director	.05	7,968
Senior Management Analyst	.05	3,061
Special Projects Manager (Facilities)	.05	3,787
Department Fiscal Administrator	.05	5,087
Asst to the Director	.05	6,987
Executive Secretary	.05	2,190
Administrative Assistant II	.05	2,130
Public Relations Manager	.05	4,858
Contracts Administrator	.05	5,328
Department Accounting Supervisor	.05	4,496
Senior Accountant	.10	5,468

FRINGE BENEFITS

Social Security (FICA)

Health/Dental/Life Insurance

Health insurance is paid for full time employees working at least 40 hours per week. Employees may elect to pay for dental insurance, supplemental life insurance, and other additional insurance coverage.

Retirement 8.260 Employees participate in a retirement program after meeting employment criteria. The City will match 10.47%-10.76% of the employee's salary.

\$4,831

\$19,386.00

6,295



\$11,000.00

Service	Amount
Health Services	\$2,000
Dental Health Services	9,000

OTHER

\$682,052.00

Fair Market Value of Square Footage Utilized

\$674,612

- CBRE Office Space MarketView will be used to determine the FMV for the area the CCP is located. CBRE is a real estate and investment firm that does market research all over the world. They generate a report for the San Antonio Area quarterly, so the data used up to date.
- Bexar County Appraisal District review is to ensure that the FMV being assessed for use of the program does not exceed the appraised value. Since this is done by Bexar County

Service Providers	Fair Market of Sq Ft Utilized	Amount
Blessed Sacrament Academy CDC	13087 - \$18.96	\$248,130
Healy Murphy Center, Inc.	5,827 - \$22.01	128,252
Inman Christian Center	8,352 - \$26.02	217,319
Seton Home	4,103 - \$19.72	80,911

Family and Community In-Kind	\$890
Home Learning Activities In-Kind	\$6,550

TOTAL COST FOR NON-FEDERAL SHARE\$755,585.00

Note: Minor discrepancies due to rounding



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Department of Human Services Early Head Start – Child Care Partnership Program Continuation Application Program Year 2022-2023 Project Description

The City of San Antonio, Department of Human Services, Early Head Start-Child Care Partnership Program (heretofore, DHS EHS-CCP or DHS EHS-CCP Program) submits the enclosed application for consideration of continued program operations and training and technical assistance funding for the period of August 1, 2023 through July 31, 2024. This application provides information on updates from 2021-2022 and 2022-2023 program year's operations and details 2023-2024 planned services and improvements. DHS EHS-CCP will continue program services in six non-profit agencies offering child care services located within two of the 19 school districts within Bexar County: Edgewood Independent School District (EISD) and San Antonio Independent School District (SAISD). Located in the central area of Bexar County and in the center-city of San Antonio, the geographic areas of the two school districts collectively have the highest demonstrated need for program services based on the program's community assessment. Both school districts are noted with having some of the city's highest poverty rates, a multitude of risk factors exist, which may limit the opportunities for families to achieve successful outcomes for themselves and their children.

In collaboration with the non-profit service providers, DHS EHS-CCP will operate an EHS-CCP Program that continues to raise the quality of early childhood care and education of children in the proposed service area. DHS EHS-CCP will provide full-day, full-year, comprehensive services that meet the needs of our most vulnerable children and families, enhance access to highquality child care, support the development of infants and toddlers through strong relationshipbased experiences. DHS EHS-CCP, in partnership with San Antonio Metropolitan Health District (Metro Health), and the University of the Incarnate Word (UIW), will prepare children and families for a successful transition to preschool. DHS EHS-CCP will continue to leverage child care subsidies investments to improve the quality and availability of infant and toddler care.

Through this grant application, DHS EHS-CCP is requesting funding in the amount of \$3,037,540.00 for program operations and \$64,800 for training and technical assistance for a total of \$3,102,340.00 to continue the EHS-CCP Program services to serve 216 children and their families.

The DHS EHS-CCP Program is strengthened by the robust commitment of local leader to provide the highest quality Head Start services possible, including the City of San Antonio Mayor, City Council, and City Manager. DHS EHS-CCP and its child care service providers have both the capacity and the commitment to carry out the Program's mission: *Preparing children and engaging families for school readiness and life-long success*. DHS Head Start continues with three programs; Head Start Pre-Kindergarten (3-5 year olds); Early Head Start – Child Care Partnership (EHS-CCP) (6 weeks – 35 months) and a traditional Early Head Start Program offering center based and home based options (6 weeks – 35 months). All Head Start services are centered on high-quality early childhood education, family engagement, and school readiness initiatives to improve outcomes for children, families, and the City of San Antonio's center city community.

Program Design and Approach to Service Delivery

Sub-Section A: Goals

1. What are your Program Goals, Measurable Objectives, and Expected Outcomes for the project period?

The DHS Head Start Programoperates within a set of three carefully crafted program goals that directly address the well- being of EHS-CCP children and their families.

The objectives were updated during a strategic planning session in October 2022 that included DHS Head Start Program stakeholders, EHS-CCP site staff and administrators, Head Start Policy Council and Governing Body and its Advisory Committee members, parents, community leaders, and subject matter experts. Table 1 represents 2021-2022 progress and revised and/or additional objectives added during the October planning session (noted in italic).

Measurable Objectives 2021-2022 Progress **Program Goals** Goal 1 The program continues to make . Increase the annual Infant **Education:** Prepare Classroom Assessment Scoring progress towards this goal. children tosucceed During the 2021-2022 program System (CLASS) score by .5 from in school and life 4.84 in Responsive Caregiving in year, the program conducted 2017-2018 to 5.34 2022-2023. CLASS observations in 100% of EHS classrooms. The program scored a 5.14 in Responsive Increase the annual Toddler Classroom Assessment Scoring Caregiving. System (CLASS) scores by .5 in each domain. from 5.37 in Emotional and Behavioral Support The program scored a 5.52 in and 3.33 in Engaged Support for Emotional and Behavioral Learning in 2017-2018 to 5.87 in Support and 3.6 for Engaged Support for Learning. **Emotional and Behavioral Support** and 3.83 in Engaged Support for Learning by 2022-2023.

Table 1- DHS Head Start Program Goals and Objectives)

	 Increase the percentage of children enrolled in the EHS-CCP Program that show six months or more of developmental growth in all six domains on the Early Learning Accomplishments Profile (E-LAP) from BOY to EOY by 5% from 31% in 2017-2018 to 36% in 2022- 2023. 	During the 2021-2022 program year, 36% of children enrolled in the EHS-CCP Program showed six months or more of developmental growth in all six domains of E- LAP from BOY to EOY. Fidelity and reliability concerns are a factor for the percentage of children showing six months or more of growth.
	 Increase the percentage of children enrolled in the EHS-CCP Program that show six months or more of developmental growth in all seven domains on the Learning Accomplishments Profile-3rd Edition (LAP-3) from BOY to EOY by 5% from 41% in 2017- 2018 to 46% in 2022-2023. 	During the 2021-2022 program year, 64% of children enrolled in the EHS-CCP Program showed six months or more of developmental growth in all seven domains of LAP from BOY to EOY. Fidelity and reliability concerns are a factor for the percentage of children showing six months or more of growth.
	 Decrease the percentage of children enrolled in the EHS-CCP Program with chronic absenteeism by 18% from 46% in 2017-2018 to 28% in 2023-2024. Decrease the percentage of childre enrolled in the Early Head Start Program with chronic absenteeism to 55% in 2023-2024. 	community numbers.

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Goal 2 Family Support: Promote the well- being of families to enable them to support their children's learning and development	 Increase the percentage of parents/guardian who make progress towards completion of an identified Family Self- Sufficiency goal by the end of the program year by 9% from 71% in 2019-2020 to 80% in 2023-2024 	Family and Community Support staff engaged families in the goal setting process. During the 2021-2022 program year 71% of Family Self Sufficiency. Family Self Sufficiency goals may include obtaining a higher level of education, employment or housing.
	 Maintain the percentage of parents/guardians who make progress towards completion of an identified Family Life Practice goal at 90% or higher through the year 2023-2024 	During the 2021-2022 program year, 93% Family Life Practice Goal were achieved by families. Family Life Practice Goals may include setting family routines, positive language skills, attendance and child/parent activities.
	 Increase the percentage of families who receive at least one program service, such as emergency assistance, parenting education, asses building, or job training and education services, to promote family outcomes. The baseline will be established in 2020-2021 with a percentage increase determined in 2021-2022. Increase the average number of services received per family (such as emergency assistance, parenting education, asset building, or job training and education services) to promote family outcomes from 2.7 in 2021-2022 to 3.0 in 2023-2024. 	Family and Community Support staff engaged families toidentify needs and provide services to families. During the 2021-2022 program year 97% of families received at least one program service.

Goal 3 Health: Children are healthy and ready to learn	 Increase the percentage of children who are up to date on TX EPSDT requirements at the end of the program year. The baseline will be established in 2021-2022 with a percentage increase determined in 2022-2023. Increase the percentage of children who are up-to-date on TX EPSDT requirements at the end of the program year to 78% by 2023-2023. 	The health and safety of all children continues to be a focus of the program. During the 2021-2022 school year the percentage of children who are up to date on TX EPSDT requirements at the end of the program year was 76%. Ensuring children receive services following a referral for
	 2024. Increase the percentage of children who receive services following a referral for hearing concerns at the end of the program year by 10% from 55% in 2018-2019 to 65% in 2023-2024. 	 a hearing or vision screening continues to be a focus of our program. During the 2021-2022 program year, 38% received services following a referral for a hearing concern. During the 2021-2022 program year, 39% received services following a referral for a vision concern.
	 Increase the percentage of children who receive services following a referral for vision concerns at the end of the program year by 10% from 70% in 2018-2019 to 80% in 2023-2024. Increase the percentage of children identified as Class 2 that are designated as <i>treatment complete</i> by the end of the program year by 13% from 32% in 2016-2017 to 45% in 2023-2024. Increase the percentage of children identified as Class 2 following a dental evaluation that are designated as Treatment Complete by the end of the program year by 4% from 63% in 2021-2022 to 67% in 2023-2024. 	During the 2021-2022 program year, 63% of the children identified as CLASS 2 were designated as treatment complete at the end of the year. Wellness Survey was conducted at the beginning of the year and end of the year.
	 Increase the average score on the 	

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ed in 2021-2022 e increase 022-2023. entage of as that report their re sugary drinks. The tablished in 2022- ntage decrease 23-2024.
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1. Explain how your program's School Readiness Goals align with the Head Start Early Learning Outcomes Framework: Ages Birth to Five, state and tribal early learning guidelines, as appropriate, and requirements and expectations of the local schools where children will transition.

School Readiness Goals. DHS Head Start's definition of School Readiness has three facets: 1) children are ready for kindergarten; 2) families are ready to support their children's learning; and 3) schools are ready to receive the children. This three-part approach to school readiness integrates all aspects of a child and family's well-being, including their educational, social, and emotional strengths and needs. Recognizing the importance of all Head Start service areas in promoting school readiness, DHS emphasizes parent engagement, education opportunities, ongoing training and technical assistance, community collaboration and high-quality early childhood education as central to its school readiness approach. This approach will continue with the DHS EHS-CCP Program.

Nine School Readiness goals within five central domains resulted from this collaborative and data-driven process. The five domains are: 1) Approaches to Learning, 2) Social and Emotional Development, 3) Language and Literacy, 4) Cognition and 5) Perceptual, Motor, and Physical Development.

School readiness information is presented at individual family meetings at the point of the child entering the EHS-CCP Program, Governing Body meetings, Policy Council meetings, Parent Connection Committee meetings, conferences, trainings, and handouts to ensure all families are informed of the focus on school readiness. DHS EHS-CCP Program provides engagement opportunities for parents/guardians to prepare their children to be ready to learn as they transition to kindergarten. DHS EHS-CCP will continue to use the monthly School Readiness Home Learning Activities tool. DHS EHS-CCP parents/guardians receive a sheet of 15 suggested activities that directly support positive parent-child relationships, language and literacy and other domains of

learning. Activities were developed by DHS EHS-CCP recipient staff based on the program's designated curriculum and parenting curriculum. Families log their completion on the monthly School Readiness Home Learning Activities chart and return to the child care service provider. A total of 12,728 activities were completed during the 2021-2022 program year. DHS EHS- CCP parents/guardians spent 6,405.50 hours in structured activities supporting positive parent-child interactions.

The educational program's capacity to build school readiness in all children will define the success of the EHS-CCP Program. Therefore, child assessment and related data is gathered, analyzed, and reported every quarter by DHS education staff to quantify progress towards goal achievement. This will include a thorough review of beginning, middle and end of year outcomes as well as evaluations of teacher-child interaction using Classroom Assessment Scoring System (CLASS), an observational tool designed to improve teaching and learning.

CLASS Infant and Toddler results will guide DHS EHS-CCP Program's continuous improvement initiatives, which may include enhancement or re-sequencing of curriculum, instruction, professional development, program design and programmatic decision-making. Reports are provided to the Head Start Policy Council on program performance and quarterly reviews of objective achievement, per the Strategic Plan.

Teachers, child care service providers participate in children's transitions: whether it is fromhome to EHS-CCP, from EHS-CCP to Head Start and/or from EHS-CCP to other parent choice prekindergarten programs. During the 2021-2022 program year, DHS Pre-K Head Start district site administrators participated at EHS-CCP parent meetings held virtually to provide parents with information and strategies to prepare families and children for transitioning into a pre-kindergarten program. DHS EHS-CCP staff provided support throughout the program year to families to prepare them for transition into to pre-kindergarten supporting their interest and request.

2. Discuss how your program involved governing body, policy council, and parents in developing the Program Goals.

DHS EHS-CCP develops its program goals through its Five-Year Strategic Planning process. The Five-Year Strategic Planning process is purposefully designed as a very inclusive process incorporating the feedback and input from diverse perspectives, including the San Antonio City Council's (the Governing Board), Bexar County Community Action Advisory Board (CAAB), Head Start Policy Council (HSPC), Head Start parents, and including other community stakeholders. Each of these groups is invited and encouraged to participate in the Quarterly Self-Assessment Data reviews and Annual Five-Year Strategic Plan events. During the events, the members actively participate by providing recommendations and asking questions regarding program data and goals. All participants assist in the development of the short-term and long-term goals during the 5-Year Strategic Plan event; and the Governing Board and HSPC review and approve the final Self-Assessment report, School Readiness goals, and 5-year Strategic Plan. During the 2022-2023 program year, community stakeholders and parents were invited to participate in an in person strategic planning event. The DHS Head Start Program Policy Council resumed all governance activities to in person.

Sub-Section B: Service Delivery

1. Service and Recruitment Area (see 1302.11(a) and 1302.13):

At the time of this application, there have been no additions, deletions, or revisions to this section. The service area for DHS EHS-CCP includes families living and working in EISD and SAISD district boundaries. The central and southern portions of the City of San Antonio have greater concentrations of poverty and age and income-eligible children than other areas of the city. The Community Assessment also indicates that many children in the two school districts are in families with limited resources which could benefit from being in the quality early childhood programs such as the EHS-CCP Program.

2. Needs of Children and Families:

DHS Head Start actively recruits families most in need of EHS-CCP services in addition to families receiving child care subsidies. Recruitmentefforts are ongoing throughout the year with a more concentrated effort beginning annually in the late winter or spring. The recruitment strategies include a multimedia campaign, participation in community events, canvassing neighborhoods, billboards, newspaper advertising, social media, referrals with other agencies, and identifying younger siblings in the Head Start program,

Recruitment plans are developed and approved annually by the Governing Body and HSPC. DHS EHS-CCP utilizes a selection criteria points matrix system which weighs vulnerability factors such as income, homelessness, foster care status, public assistance, disability status, parental/guardian marital status, parental/guardian employment/training status, Child Care Services (CCS), deployed parents, immigrant/refugee families, and siblings enrolled in EHS-CCP, EHS, or Head Start. At a minimum, 10% of the program's annual enrollment is comprised of children with disabilities. The City of San Antonio Head Start Program and Early Head Start Program are currently at 11.7% enrollment of children with disabilities.

According to the DHS 2022 updated Community Assessment, there are an estimated 5,785 age and income eligible children under five years of age not being served by the programs (2,129 for Head Start and 3,656 for EHS-CCP). The service area also contains a higher concentration of Hispanic residents than most other Bexar County school districts, with SAISD comprised of approximately 79% Hispanic residents, and EISD comprised of approximately 95% Hispanic residents. Both SAISD and EISD have greater proportions of Hispanic residents than does Bexar County (61%) and the state of Texas (39%). Also, 52% of SAISD residents and 69% of EISD residents speak a language other than English, generally Spanish. Based on the 2021-2022 Program Information Report (PIR) of the 242enrolled children in the EHS-CCP program, 15% were dual language learners.

Additional needs and considerations of DHS Head Start children and families stem from many

participants and families being homeless, experiencing foster care, and/or having a disability. The 2021-2022 PIR for the DHS EHS-CCP Program, showed that out of 207 families 73 families served by the DHS EHS-CCP program experienced homelessness with 5 children in the foster care system. In 2021-2022 program year, 33 children served by the DHS EHS-CCP Program were determined to have a disability.

The average educational attainment among adult residents of EISD and SAISD residents is less than that of the city, county, state, and nation. Almost 40% of the residents in EISD have not completed a high school diploma and approximately 30% for SAISD. Only 15% of SAISD residents and 5% of EISD residents had earned at least a bachelor's degree, compared to the city of San Antonio (26%), and Bexar County (25%). Households in EISD and SAISD rely on public assistance more than residents of the City of San Antonio. Almost one-third of EISD households and one- quarter of SAISD households use Supplemental Nutrition Assistance Program (SNAP) and 12.3% of EISD and 10.4% of SAISD households rely on Supplemental Security Income (SSI) as compared to 7% in San Antonio and 5% in the state. Temporary Assistance for Needy Families (TANF) and Women, Infants and Children (WIC) are other public assistance programs utilized in the Head Start service area. Local government and non-profit organizations provide additional support services to the DHS Head Start families. Metro Health provides Immunizations and Dental Services to the SAISD and EISD service area, and the San Antonio Food Bank provides food and grocery products to children and families in the DHS Head Start Program.

As noted in the 2022 Community Assessment, there are 90 facilities that serve

children birth to two years of age and 117 facilities that serve children three to four years of age in EISD and SAISD service areas. Additionally, a deficit exists between the available capacity of these centers and the number of age eligible children residing within both districts. The highest deficit exists with the 0-2-year age range with approximately 8,613 EHS-CCP age-eligible children substantiating the continual need for high quality infant and toddler care. All six of the child care centers in DHS'

EHS-CCP Program are in the Texas Rising Star – Texas' Quality Rating and Improvement System (QRIS) as quality-certified centers.

3. Proposed Program Option(s) and Funded Enrollment Slots

DHS EHS-CCP Program will continue to utilize a 10-hour day, center-based program option as feasible during the 2023-2024 program year. DHS EHS-CCP child care service providers will offer operating hours that align with the needs of the parents who are working or in training.

Child care service providers operate at a minimum 48 weeks, 240 days, five days per week, 10 hours per day (average 7:30am to 5:30pm; times may vary by site). The current program model has an advanced system of program planning that incorporates members of the DHS Head Start and service provider staff, HSPC, Governing Body committee ,and community stakeholders. These groups engage in the data review process, as well as ongoing program planning to ensure continuous improvement and high-quality services to meet the needs of children and families served within the community.

4. Centers and Facilities

DHS EHS-CCP Program continues to contract with six child care service providers to deliver direct education services. All six center-city child care service providers are located within EISD and SAISD area. For the 2023-2024, the program year maintains services with all six child care service providers. Table 2. provides the child care provider slots and contract allocations for the 2023-2024 program year.

Child Care Service Providers	2023-2024 Allocations	2023-2024 Contracts Allocation
Blessed Sacrament Academy	44	\$363,836
Ella Austin	48	\$396,912
Healy Murphy	64	\$529,216
Inman Christian	28	\$231,532

Seton Home	12	\$99,228
YWCA –Olga Madrid	20	\$165,380
Total	216	\$1,786,104

5. Eligibility, Recruitment, Selection, Enrollment, and Attendance (see 1302.13, 1302.14, 1302.15, and 1302.16):

At the time of this application, there have been no additions, deletions, or revisions to this section. To prioritize the families most in need, the DHS EHS-CCP Program utilizes data from the 2022 Community Assessment to update the selection criteria. The selection criteria are reviewed annually based on updates to the Community Assessment and then approved by the program's Policy Council and Governing Body. DHS EHS-CCP utilizes a two-stage verification process which prioritizes children based on a selection criterion point ranking system. The selection committee prioritizes enrollment of children with disabilities as well as children receiving Child Care Services (CCS) subsidies. DHS EHS-CCP staff works closely with the child care service providers' directors to place children in developmentally appropriate classrooms as applicable.

The Texas Workforce Commission local workforce board, Workforce Solutions Alamo (WSA), prioritizes families enrolled in the EHS-CCP program. The DHS EHS-CCP program continues to work with the families to assist in gaining employment or training to meet the requirements of CCS. DHS EHS-CCP staff continue to collaborate with community initiatives that support other community scholarship programs such as Dual Generation (DG)initiative, Women United Child Care scholarship, etc. when available.

To actively locate children with disabilities, children experiencing homelessness and children in foster care, family support staff continually connects with others in the community. They network with other agencies to identify children with developmental delays and/or needing intervention services to work with their families to encourage them to apply to the DHS EHS-CCP sharing all the benefits of the program to the families. Recruitment materials continue to be available in English and Spanish, and can be translated into other languages, as needed identifying services available for all children. DHS EHS-CCP collaborates and has ongoing communication with local Early Childhood Intervention (ECI) agencies, other Early Head Start Programs, LEA Special Education staff and Homeless Liaison staff regarding the status of children's referrals and services.

Family support staff engages with families to promote regular attendance and assist families with referrals for services that support attendance. Special efforts for chronically absent children and other vulnerable children include a home visit or other direct contact with the family to determine the cause of chronic absenteeism and to assist in removing barriers by aiding with referrals and services. If transportation issues are identified as a cause of chronic absenteeism bus passes are offered to families as a temporary solution and the family support staff continues to work with the families on a more permanent resolution.

6. Education and Child Development (see 1302 Subpart C):

DHS EHS-CCP recipient staff considers early education services to include early education, disabilities and wellness supports. Staff works closely with the child care service providers to build a program of responsive, respectful infant/toddler care while recognizing the value of the families and emphasizing relationship-based care based on the individualized needs of the child. The DHS EHS-CCP Program continues to focus on promoting the Program for Infant / Toddler Care (PITC) philosophy, increasing quality teacher / child interactions using the Infant and Toddler Classroom Assessment Scoring System (CLASS), strengthening curriculum implementation, coaching and supporting

families in understanding their role in their child's development. Families as partners-in-care are central to our program and to increasing the quality of the early childcare services in our community.

DHS EHS-CCP program continues to use The *Creative Curriculum for Infants, Toddlers and Twos and The Creative Curriculum for Preschool* as researched, evidence-based curriculums designed to advance school readiness in vulnerable children. Both curricula are aligned with the Texas Infant, Toddler & 3-Year-Old Guidelines, the Head Start Early Learning Outcomes Framework (HSELOF), and ensure alignment and a continuum of instruction as children enter preschool. Ongoing curriculum support will continue to be a priority to address any questions and identify barriers to full curriculum implementation and fidelity.

During the 2022-2023 program year, families returned to in person services. Children receive high quality educational services through the use of Creative Curriculum and the creation of education experiences that nurture and foster curiosity and growth for all children in a safe environment. The program recognizes that children returning to in person services may be in need of additional support due to any trauma experienced as a result of the COVID-19 Pandemic. Individualization continues to be a focus and essential part of educational services. DHS EHS-CCP recognizes the uniqueness of every child and strives to support that child's learning experiences in a way that best meets their individual needs. Ongoing teacher support and mentoring continues to be provided by DHS EHS CCP staff to ensure child care service providers are prepared to respond to children through professional development, coaching, and technical assistance.

Teaching Strategies Fidelity tools are completed to assess every DHS EHS-CCP teacher and their level of curriculum understanding and implementation. Based on the results, identified peer coaches utilize the Coaching to Fidelity Guide to individualize coaching strategies and support teachers in using curriculum. Training and technical assistance will continue to be offered to support peer coaches and teachers in using Creative Curriculum with fidelity and Coaching to Fidelity. Support is provided to peer coaches to strengthen coaching strategies to support curriculum implementation.

In addition, for the 2022-2023 program year DHS EHS-CCP Program staff continues to implement the Together Learning andCollaborating (TLC), a group format practice-based coaching

model promoted by The National Center on Quality Teaching and Learning (NCQTL), to support teachers for intensive coaching. Participants meet for twenty sessions and each session focuses on teaching practices using video recording, reflection, group and individual feedback.

During the 2022-2023 program year, DHS EHS-CCP continues to use the Early Learning Accomplishment Profile (E-LAP) and Learning Accomplishment Profile 3rd edition (LAP-3) as the program's child assessment tool. The tools provide a systematic method for observing the skill development of children functioning in thebirth to thirty-six-month age range and are aligned to the Head Start Early Learning Outcomes Framework. The use of assessment data assists teachers in tailoring individualized instruction and activities to each child's level. Formal assessment training and support to address any questions and identify barriers to assessment fidelity continues to be a priority across the program.

DHS EHS-CCP staff continues to build capacity and offer strategies to peer coaches to improve classroom teachers' understanding and implementation of the E-LAP and Lap-3 assessments. Fidelity to the assessment is a continued priority to ensure the program has the most valid and reliable data for individualization, sharing with families and use for professional development decisions.

DHS EHS-CCP staff continues to recognize the importance of professional development that has a clear focus on infant and toddler quality care. To support learning and work towards continuous improvement the DHS EHS-CCP program will continue to collaborate with First Three Years to provide ongoing training for teachers and support to managers in the implementation of Trauma Informed Care, Impacts of Trauma on Families and Child Behavior, Secondary Trauma and Professional Wellbeing, Ethics for Early Childhood Practitioners as well as Reflective Supervision to name a few. Training topics will help EHS-CCP staff including teachers to increase their awareness and understanding of impacts of trauma on our most vulnerable children.

Top priorities for the 2023-2024 program year include the continuation of strengthening

the coaching system in building the Peer Coach support through the work with the DHS EHS-CCP early education services mentors as well as strengthening the work around Trauma Informed Care (TIC) with the child care staff. The EHS-CCP Program continues to work towards training and supporting teachers with the implementation of the Teaching Pyramid Model. Implementation of the Pyramid Model will allow the program to continue to promote the social and emotional development of infants and toddlers but provide a framework to ensure classroom strategies, program policies, and program procedures are trauma informed. The Pyramid Model Framework will provid the EHS-CCP program needed tools, strategies and supports to ensure the workforce is able to adopt and sustain evidence base practices. The DHS EHS-CCP Early Education Services team will provide support to Peer Coaches and child care staff to ensure strategies and practices that support each tier of the Pyramid Model are being implemented including: creating nurturing environments that are responsive and supportive to children's inquiry and development, ensure teaching staff are equipped to promote prevention through targeted social-emotional strategies that support children at risk of challenging behaviors and a system to provide individual support for children who may need intensive intervention. One important element of the Model is the focus to understand and see behavior as a form of communication. Working to reframe child care staff views and understanding on behaviors that challenge us is fundamental to the framework and the purpose for program implementation.

7. Health (see 1302 Subpart D):

At the time of this application, there have been some modifications to this section. DHS EHS-CCP services are structured around a health model grounded in parent engagement to ensure the health and well-being of each child and their family. The program's health systems not only meet Head Start Performance Standards but Texas Health and Human Services Commission, Child Care Regulations (Minimum Standards) and support families in establishing lifelong, healthy lifestyle habits.

DHSEHS-CCP staff has worked to develop a network of health, nutrition, and dental resources within the community to support each child's and family's individual needs. Policies and procedures are inplace and are supported by effective program systems in the areas of recordkeeping, reporting, communication, monitoring, and planning. Ensuring service coordination and communication with parents and families are structured and timely. The program has also seen an increase in staff, and parents/ guardians seeking health, nutrition, and dental information. As a result, program staff have provided referrals and lists of clinics that are income based for staff and families. Additionally, Health staff have provided information flyers and pamphlets based on relevant, community health needs such as diabetes awareness, domestic violence, RSV, benefits of vaccinations including the flu and COVID -19 vaccines and National Children's Dental Health month.

Due to the COVID-19 pandemic and in an effort to mitigate the spread, Health staff spent minimal time out on sites at the beginning of the 2021-2022 program year. As the positivity rate reduced time spent on sites increased. Hearing and vision screenings as well as onsite dental clinics resumed in the 2021-2022 program year and continued into the 2022-2023 program year. Health staff and contractors providing health services onsite, continue to utilize safety practices. Health staff continue to work to meet the 45-day hearing and vision screening requirements, ensuring any concerns for children are identified and children are referred to their pediatrician for further examination. Family and Community and management staff are also certified in hearing and vision screening by the State of Texas so that ongoing screenings can effectively be conducted onsite. Health, nutrition, and dental related initiatives continue onsite as long as the positivity rate remains low. Health staff continues to monitor the community spread and adjustments are made to ensure the health and safety of all children, families, and staff.

Additionally, the DHS EHS-CCP program in collaboration with the Health Services Advisory Committee adapted a new evidence-based policy in March of 2023. The policy was developed in response to the guidance provided in Program Instruction: Supplementary Information on Establishing an Evidence-based COVID-19 Mitigation Policy. Furthermore, mitigation plans were developed in collaboration with each EHS-CCP provider. Each plan was individualized and consisted of a layered prevention strategies based on community levels classified by information provided through San Antonio Metro Health.

DHS EHS-CCP contracts with the City of San Antonio's Metro Health Dental Division (Metro Health) to provide onsite dental services. With parental/ guardian consent, all children enrolled in the program receive two dentalevaluations and two fluoride varnishes, as age-appropriate, during the program year. Taking into consideration COVID 19 variant strains, EHS EHS-CCP was still able to provide dental services while maintaining a level of safety precautions for children in care. Tooth-brushing onsite has been reintroduced and training and technical assistance has been provided to staff on how to safely re-implement these activities.

In an effort to support good oral hygiene practices Metro Health provides a toothbrush, toothpaste and timer for children as age appropriate, referrals for dental care, parent education sessions, information regarding local pediatric dental providers, and dental case management for children with identified severe oral decay. Each child must have a signed parent/guardian consent form before dental evaluations are conducted. Staff continues to monitor the positivity rate and will make necessary adjustments as needed to ensure the health and safety of all children, families, and staff.

Families living in SAISD and EISD are at high risk for lead exposure. In partnership with the University of the Incarnate Word IIa Faye Miller School of Nursing and Health Professionals (UIW), DHS EHS-CCP provides on-site screenings for children with a missing blood lead screening or a previously elevated blood level, or for any child that has been identified as high risk. UWI staff also provides on-site hemoglobin screenings for children who are missing or in need of a follow up screening. Each child must have a signed parent/guardian consent form before the screening is conducted. At time of consent parents are informed and educated on lead and hemoglobin and why it

is important to have these screenings completed. Clinics were re-introduced during the summer of 2022 and continued into the 2022-2023 program year. Additionally, DHS EHS-CCP staff continue to work with and educate parents on the importance of scheduling and keeping well child exams with their pediatrician and maintaining the recommended schedule for lead and hemoglobin screenings.

Additionally, Health staff have partnered with UIW to provide flu and COVID clinics at all sites to ensure access to these vaccines is available to the Head Start community served. This includes children six months of age to 18 years, parents, family members and Head Start staff.

Although the COVID-19 Pandemic has created some challenges regarding access to health providers, DHS EHS-CCP staff continue to work with families to ensure they are aware of the importance of staying up to date on well child exams, immunizations, and any other healthcare needs. While we had witnessed a decline of families attending regular well child exams for their children at the height of COVID-19, we are working with the parents to assist in bringing their children up to date on exams, immunizations, and other health related items. Families are encouraged to advocate for their child's health needs to ensure developmental milestones are reached as appropriate. DHS EHS-CCP Program also partners with the City of San Antonio Green and Healthy Homes Initiative (SAGHHI), Neighborhood and Housing Department. The SAGHHI is a U.S. Department of Housing and Urban Development (HUD) funded program that addresses health and safety hazards, such as lead-based paint, mold, asthma triggers, and fire hazards. The SAGHHI aids in creating healthy, safe, energy-efficient, and sustainable homes for families residing in homes built prior to 1978 and where children under 6 years of age live or spend more than 6 hours a week.

Wellness Services for Children and Families (see 1302 subpart D)

The DHS EHS-CCP Program prioritizes the health and well-being of all staff, children and families through implementing a comprehensive ongoing trauma informed approach. The DHS EHS CCP Program has provided professional development opportunities to all EHS CCP staff to introduce

a trauma informed approach and build a foundation of knowledge of the impact trauma has on staff, children and families. DHS EHS has entered a multi-year contract with First Three Years to provide a series of professional development that focuses on Trauma Informed Care (TIC) concepts, objectives, and strategies to scaffold the learning opportunities to classroom teachers, home visitors and family support staff. Additional training and professional development will continue to be provided to all EHS-CCP Program staff on strategies that can be implemented to support trauma informed care utilizing the Pyramid Model. The Pyramid Model will provide the DHS EHS Program with a framework of evidence-based practices to promote children's healthy social and emotional development.

Wellness Services are an integral part of a trauma informed approach. The DHS EHS Program implements a three-tiered approach to provide wellness services for the program: Tier 1 Promotion – Nurturing and Responsive Relationships and High-Quality Supportive, Tier 2 Prevention – Target Social- Emotional Supports and Tier 3: Individualized Intervention. Wellness supports that support Tier 1 & Tier 2 Prevention and Promotion are provided throughout each program year to include training and professional development on the importance of self-care and strategies that support self-care, setting up classroom environments to include learning centers that provide opportunities for the teacher to support a child's emotional self-regulation, parenting education that promote the use of positive parenting practices, and opportunities for parents to network and connect with other parents in the program. Additional wellness support services are also provided to connect parents, families, and staff to community agencies to receive needed resources.

The DHS EHS CCP Program contracts with a community agency, Family Service Association, to provide Tier 3: Individualized Intervention services by a licensed mental health professional to staff, children and families in need of support. Due to an increased need for wellness services amongst classrooms, families and staff, EHS-CCP staff are also providing wellness support services and consultations to ensure responses are provided in a timely manner. For families and staff

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in need of ongoing mental wellness services, EHS-CCP staff will connect them to community agencies.

All City of San Antonio staff have been trained in Mental Health First Aid by Amerigroup to prepare for responding to families and staff in crisis. Additional training is provided for City of San Antonio staff on Adverse Childhood Experiences (ACEs) to assist staff with recognizing and responding to the signs and symptoms of trauma and to avoid re-traumatization.

To prevent and reduce child abuse and neglect, DHS EHS-CCP collaborates with the City of San Antonio Metro Health Department on the implementation of Triple P (Positive Parenting Program), a parent training curriculum. Triple P is an evidence-based parenting curriculum that has been shown to reduce child maltreatment among families with a history of maltreatment or with risk factors for maltreatment. During the 2022-2023 program year, four discussion groups were held in the fall of 2022 and four are planned for the spring 2023 at two EHS-CCP child care centers. Discussion groups provide parents with an overview of positive parenting principles related to four topics: Dealing with Disobedience, Managing Fighting and Aggression, Developing Good Bedtime Routines and Hassle-free Shopping with Children. In addition to each discussion group, parents will be provided an opportunity to receive additional individualized support if requested.

8. Family and Community Engagement (see 1302 Subpart E):

At the time of this application, there have been no additions, deletions, or revisions to this section. DHS EHS-CCP family support services promote family well-being, strong parent-child relationships and the ongoing learning and development of the children and their families. The program achieves these three outcomes by providing supports and services responsive to families' expressed needs and through collaboration with the parents. Family support services staff utilizes the

Parent Family Community Engagement (PFCE) Framework to promote and plan activities to facilitate achievement of positive family outcomes.

DHS EHS-CCP family support staff continues to build rapport with families by conducting the family assessment, collaborating with families through the family goal setting process, assisting with resources and referrals, providing networking opportunities through parent engagement events/activities, gathering parent input through surveys, and engaging with parents in their preferred language. During the 2021-2022 program year and into 2022-2023 families continued to experience hardships because of the COVID 19 Pandemic. In response to increase needs of our families, family support staff continued to provide resources to families. Family support staff utilize online databases and resource guides that list community agencies and services provided. Staff intentionally worked to identify community agencies that were close in proximity to families in need and who had available funding or resources to assist families. Families were provided information to community programs, specific to their needs, who assisted with items such as rental/mortgage and utility assistance, food, diapers and health insurance. Staff followed up with families to ensure that their needs were met, and resources were received. Ongoing communication with families through these unprecedented times remains essential in maintaining trusting relationships with families. Staff has adapted to these changing times and has implemented innovated ways to maintain family engagement. Parent engagement activities were offered in a hybrid setting, virtual and in-person to allow flexibility for families to attend.

The DHS EHS-CCP Program offers parent education aimed at supporting parent-child relationships, child development, family literacy, and language development. Various opportunities are available for parents to participate in the research-based parenting curricula, Ready Rosie, while engaged in our program. DHS EHS-CCP Family & Community staff worked along side of Early Education Services staff to provide Ready Rosie workshops virtually and in person in both English and in Spanish. Four additional workshops focusing on social emotional support were added to the

series in the 2022-2023 program year. In addition, to the workshops families receives weekly videos modeling of every day occurrences that can be turned into educational experiences.

Furthermore, DHS EHS-CCP offers a tool for families to support their children's learning by providing opportunities for parents to help their children through School Readiness Home Learning Activities that are quick and simple yet valuable to the child's learning. School Readiness Home Learning Activities are distributed monthly and filled with many simple activities that the parent and child can do at home to help nurture parent-child relationships while fostering a core value of DHS EHS- CCP Program that parents are their child's first and most important teacher.

A key strength of the DHS EHS-CCP Program is that all providers and community partners are deeply rooted and committed to San Antonio's center city. They are known and trusted allies for DHS EHS-CCP families and have additional resources and expertise to offer meaningful support in the face of life's biggest challenges. Referrals may be for mental wellness services, parent education and learning opportunities which are provided through community offerings such as virtual workshops, meetings, and events. The DHS EHS-CCP Program will continue to be a point of entry into the dual generation program, informing parents of workforce development training opportunities and scholarship funds for child care for those children whose parents are in training. Community agencies continue to be essential partners offering much needed resources to families.

9. Services for Children with Disabilities (1302 Subpart F)

At the time of this application, there have been some modifications to this section. DHS EHS-CCP procedures prioritize the recruitment of children with disabilities and support the identification of undiagnosed disabilities and/or delays after enrollment. The City of San Antonio Head Start Program and Early Head Start Program are currently at 11.7% enrollment of children with disabilities. The EHS-CCP Program continues to collaborate with local Part C agencies to recruit children with disabilities. The disability percentage has fluctuated throughout the year as children transitioned out or are dropped from the Early Childhood Intervention (ECI) Programs. DHS EHS-CCP staff continue to work with parents to discuss the benefits of early intervention services and provide resources and referrals for alternative options for intervention series. DHS EHS-CCP has strong relationships and collaborates with local Part C providers to inform parents of the availability of EHS-CCP and to streamline the referral process from Part C providers. DHS EHS-CCP continues to work to increase the enrollment for children with disabilities.

The approach to serving children with unique needs is guided by the belief that inclusion is a value rather than a practice. Individualization of instruction and support is central to DHS EHS-CCP's philosophy. Individualization in instruction means child-based activities, and lessons and assessments that support learning and development based on each child's strengths, needs, and interests. Selections of activities and learning projects are made with input from the child, his/her parents, documentation from intervention agencies and are informed by formal and informal assessment data.

Rigorous efforts were put in place to support child care service providers' teaching staff through professional development, technical assistance, and one-on-one mentoring to expand their knowledge base and offer strategies for providing meaningful learning opportunities for children with varying abilities. DHS EHS-CCP will continue to collaborate with local community agencies to offer the highest quality professional development for all staff. Adopting the philosophical approach of the Pyramid Model framework provides the additional supports to continue moving to evidence-based practices with content focused on specific research-based teaching intervention practices with embedded inclusion strategies.

10. Transition (see 1302 Subpart G):

At the time of this application, there have been no additions, deletions, or revisions to this section. Transitions bring change into the lives of children and families. DHS EHS-CCP Program implements strategies and practices to support successful transitions for children and their families.

DHS EHS-CCP Program values transition in, within and out of the program. Supporting these transitions is critical to not only the child's well-being, but also the families. EHS-CCP staff, teachers and child care directors collaborate with the family to prepare the child for a successful transition.

Transition to Head Start and Preschool. The depth of resources available directly from DHS will be sufficient to support access to an individualized birth to five continua for children enrolled in DHS EHS-CCP who reside in the EISD or SAISD. Transition planning begins six months before the child turns three, at which point parents receive information about DHS's Head Start Program (3,020 slots at 21 sites), other Head Start Programs, available Child Care Services (CCS), the locally-funded PreK4SA program (1,500 slots), the prekindergarten programs offered by local school districts (based upon family residency), and the dual generation program, based upon family residency. Parental choice is the prevailing factor in selecting the child's next educational program. Families in the dual generation program typically commit to their child's subsequent enrollment in DHS Head Start Program.

11. Services to Enrolled Pregnant Women (see 1302 Subpart H):

At the current time, this section is not applicable to the DHS EHS-CCP Program design.

12. Transportation (see 1303 Subpart F):

At the time of this application, there have been no additions, deletions, or revisions to this section. Family Support staff continues to work with families to identify any transportation needs. Assistance is offered through community resources and the provision of bus passes for those families needing them.

Child care service providers promote age-appropriate pedestrian and school bus safety for the children, their families and document annual activities in their classroom lesson plans. I'm SAFE Car Safety Banners will continue to be used for displaying as parents/guardians drop off and pick up

children to increase awareness of "Never Leave a Child Alone" in vehicles to prevent vehicular fatalities.

Sub-Section C: Governance, Organizational, and Management Structures

13. Governance (see 45 CFR Part 1301 and Section 642(c)-(d) in the

Act): Structure

At the time of this application, there have been minor changes in DHS Head Start's Governance structure as described below. DHS EHS-CCP Program and the pre-kindergarten Head Start program share the same Governance structure. DHS Head Start Program Governing Body members oversee a public entity and are selected to their positions by public election. For this reason, the DHS Head Start Program's Governing Body is exempt from composition requirements as stated in Section 642(c) of the Head Start Act.

DHS Head Start Policy Council (HSPC) is composed of twenty-four members, with DHS Head Start parents of currently enrolled children representing 83% of the Policy Council. SAISD Head Start Program has eight parent representatives (four primary and four alternates) and EISD Head Start Program has four parent representatives (two primary and two alternates). DHS EHS-CCP Program has four parent representatives (two primary and two alternates) and the Early Head Start Program has four parent representatives (two primary and two alternates). Four Community Representatives (two primary and two alternates) are elected from the community at large by the HSPC parents to serve on the Council.

Governing Body Processes

At the time of this application, there have been minor revisions to this section. The City of San Antonio, City Council as our governing body, has a legal and fiscal responsibility to administer and oversee the DHS EHS-CCP, DHS Early Head Start and DHS Head Start programs. The Governing Body ensures objectivity in monitoring the program's progress in meeting Head Start Performance Standards and internal program mandates as well as ensuring that program goals and objectives tie into a larger community vision for early childhood education services. While the City of San Antonio's City Council must maintain its legal and fiscal responsibilities, it has authorized an advisory committee, the Community Action Advisory Board (CAAB), to oversee other key responsibilities per HSPPS 1301.2 (c)..

The Governing Body and the HSPC partner with each other and key management staff to develop, review, and approve DHS Head Start program policies and planning items. The CAAB is charged with oversight of specific DHS Head Start Program functions and receives monthly fiscal and program reports which are provided one week prior to the scheduled meeting. DHS, Head Start Administrator and Program Managers present reports to ensure the Governing Body and HSPC carry out their responsibilities as stated in Section 642(c) of the Head Start Act, to include review and approval of annual items. Training opportunities are provided to the Governing Body throughout the year and decision-making items are presented for program development, budget and policy and community advocacy. Currently Governing Body meetings have reverted to in-person and will continue to do so in a manner that respects Open Meetings Act of Texas protocols while ensuring members safety.

The Finance Department, City Attorney's Office, and Department of Human Services provide legal, fiscal, and management expertise. Grant applications amendments, service provider allocations and all contracts require City Council final approval prior to submission to the U. S. Department of Healthand Human Services (HHS) or execution.

Policy Council

At the time of this application, there have been no additions, deletions, or revisions to this section. The current governance structure allows for parent participation in policy making and other programmatic decisions focused on planning, general procedures, and human resources management.

In accordance with Section 642(c) (1) and Section 642(c) (2) of the Head Start Act mandating the HSPC is involved in these three focus areas, items are reviewed and approved at monthly scheduled meetings. The HSPC is responsible for the direction of the DHS Head Start Program. To ensure adequate program governance and informed decision making, the program provides regular ongoing communication to the HSPC. As a part of this system, the program provides monthly reporting that includes information on correspondence (from HHS and other), program operations, and fiscal expenditures. The DHS Head Start Program requires HSPC approval on program planning, policies, and grant applications and provides updates on the program's progress.

Parent Committees

At the time of this application, there have been no additions, deletions, or revisions to this section. DHS EHS-CCP schedules bi-monthly Parent Connection Committee (PCC) meetings at each site. PCC officer elections were held in September 2022 to establish a governing structure that ensures communication between parents and the Policy Council. Parents who participate in PCC meetings are also identified as Parent Leaders and may hold leadership roles when PCC officer positions remain vacant. The PCC meeting agendas have a standingitem to obtain parent input on recommendations for the program during each meeting. Family supportstaff survey parents, usually at the beginning of the school year, to determine what topics parents are most interested in and then coordinate those presentations. DHS EHS-CCP holds PCC meetings at each child care center. At these meetings, parents have opportunity to discuss concerns, successes, ideas to improve the program and training on topics that are important to them and their families. When relevant input is obtained during PCC meetings, the information is forwarded to theHead Start Policy Council (HSPC) for their consideration. After the HSPC meets, each month, the agendas and minutes of each meeting are posted on Parent Boards at each site. This process is the first step to promote two-way communication with parents in the program. In response to the COVID 19 Pandemic, virtual parent boards were also

made available online and continued into the current program year.

Additionally, parents of enrolled DHS EHS-CCP children are invited to participate in the Self-Assessment reporting and Strategic Planning events where they are encouraged to provide their thoughts on how the program is doing and suggest future goals for the program. Parent input impacts policies, activities, and services. PCC Meetings will be offered in-person and/or virtually during the 2022-2023 program year. All community related COVID-19 information will be assessed as we move into the 2023-2024 program year. Information from San Antonio Metro Health, the State of Texas and the CDC continues to guide the program's decision regarding in person activities.

Community Partnerships

At the time of this application, there have been no additions, deletions, or revisions to this section. The Governing Body and the HSPC are provided a thorough DHS Head Start new member orientation and training on their responsibilities as stated in Section 642(c) of the Head Start Act, and the Head Start Program Performance Standards. Ongoing trainings and technical assistance are provided to the Governing Body and the HSPC to ensure that members understand the information presented and discussed and can effectively oversee and participate in the program. Governing Body members receive ongoing monitoring results, data on school readiness goals, and items to determine eligibility under applicable federal regulations and program policies and procedures.

DHS Head Start Program Governing Body members oversee a public entity and are selected to their positions by public election. For this reason, the DHS Head Start Programs Governing Body is exempt from Composition requirements as stated in Section 642(c) of the Head Start Act.

The Governing Body and HSPC are provided the same necessary program items to review and approve monthly. The Governing Body members are invited to attend the monthly HSPC meetings and the HSPC members are invited to attend monthly Governing Body meetings.

14. Human Resources Management (see1302 Subpart I):

At the time of this application, there have been no additions, deletions, or revisions to this section. DHS Head Start maintains an organizational chart to display the management and staffing structure including all of DHS Head Start staff, the Department of Human Services Director, and the DHS Fiscal staff.

DHS Head Start collaborates with the City of San Antonio's Human Resources Department to ensure all newly hired DHS Head Start staff complies with and has completed the criminal background checks prior to employment. According to the City of San Antonio's Administrative Directive (AD) 4.55, the City conducts Criminal Background Checks (CBC) as part of the initial employment process. For its part, all six child care centers ensure new employees meet Child Care Regulations (Minimum Standards) upon hire and ongoing to stay in compliance with both Minimum Standards and Head Start Program Performance Standards (HSPPS). DHS EHS-CCP staff supports the child care service providers with orientation of the DHS EHS-CCP Program, HSPPS, Head Start Act, DHS Head Start Standards of Conduct, and a program overview.

All new city staff receives DHS Head Start Program orientation, training, and technical assistance to include a review of the Head Start Program Performance Standards, Head Start Act, City of San Antonio Administrative Directives, CORE Values, DHS Head Start Standards of Conduct, and a program overview.

DHS EHS-CCP provides a comprehensive approach to Professional Development for all DHS EHS-CCP staff and child care service providers' staff. This includes in-person trainings and webinars to build knowledge based on interest and assignments. In addition to trainings and webinars organized and provided by DHS EHS-CCP, our approach to Professional Development also includes attendance at conferences and workshops offered at the local, state, and national level.

15. Program Management and Quality Improvement (see 1302 Subpart J):

DHS EHS-CCP staff is responsible for monitoring of the child care service providers (external monitoring) and reviewing and validating results of the comprehensive services activities of the DHS

EHS-CCP program staff (internal monitoring). In addition, the DHS EHS-CCPProgram uses a threelevel monitoring system to ensure program compliance at all levels: 1) Texas Child Care Regulation inspections completed for all child care service providers, (2) DHS EHS-CCP staff conducts monitoring of both child care service providers and DHS EHS-CCP staff direct services and (3) Texas Rising Star (TRS), the state of Texas' Quality Rating and Improvement Systems (QRIS), reviews for the six child care service providers.

This monitoring system allows for multiple levels of review and continuous program improvement. Additionally, DHS EHS-CCP staff collects and uses data from the Self-Assessment, ongoing monitoring tools to make any recommended policy and procedures changes and informs the Policy Council and Governing Body. Ongoing monitoring provides data needed to evaluate compliance with the HSPPS and make recommendations to improve the level of program services. The monitoring methods include on-site announced and unannounced visits, Child Plus reports, questionnaires, and surveys.

During the past program year, DHS EHS-CCP staff worked closely with the child care centers to continue implementing safety protocols, provide additional education, materials, and resources for staff and families on preventive measures to combat COVID-19. The Center for Disease Control (CDC), Office of Head Start, and local guidance was used to determine how to reopen and operate safely for in-

The EHS-CCP Program Monitors, working in collaboration with the Texas Commission on Environmental Quality (TCEQ) Lead Testing in School and Child Care Program's voluntary lead testing program attended training and assisted in the water lead testing of all six EHS-CCP sites and the one EHS site during the later part of the 2021-2022 program year. Samples were collected, tested and analyzed with project managers of the voluntary program. Once results were received, EHS-CCP Monitors, and Leadership met to review the results. Any areas that were identified as a concern or needing remediation were resolved based on the guidance provided by the TCEQ program.

The established ongoing monitoring system also allows for multiple levels of review and continuous program improvement across the program. DHS EHS-CCP staff collects and uses data from the Self-Assessment, ongoing monitoring tools to make any recommended policy and procedures changes and informs the Policy Council and Governing Body. Ongoing monitoring provides data needed to evaluate compliance with the HSPPS and make recommendations to improve the level of program services. The monitoring methods include on-site announced and unannounced visits, Child Plus reports, questionnaires, and surveys.

Communication is central to the quality leadership and management of the grant: weekly, monthly, quarterly, and annual meetings are held with all staff, regularly scheduled with individual staff members, small groups, and the full staff. The training and technical assistance components of the grant assure the building of staff capacity and well-being.

Conclusion

DHSEHS-CCP is committed to ongoing development and continual improvement. Dedicated staff work side-by-side with the child care service providers to build understanding, expectations, and overall knowledge of the DHSEHS-CCP Program. Strong and effective management systems are inplace for the delivery of the highest quality infant toddler program. The focus for the 2023-2024 program year is continual capacity building for understanding and practices in trauma informed care incorporating wellness strategies into every day practices to further strengthen, not only the care provided to the children, but the care provided to the families and staff.

Training and Technical Assistance Plan 2023-2024

The City of San Antonio, Department of Human Services, grant recipient of an Early Head Start-Child Care Partnership (DHS EHS-CCP) grant, contracts with eight direct service providers (six child care service providers and two health care service providers) which collectively employ approximately 100 professionals (including substitutes, floaters, and part-time staff) to provide high-quality infant and toddler program services to 216 children and their families.

DHS EHS-CCP retains primary responsibility for providing ongoing training and technical assistance. Staff collaborates with child care service providers in the development of annual training plans to ensure needed trainings support the direct service staff in the delivery of highquality services. This system ensures staff and families have access to ongoing training opportunities.

The 2023– 2024 Training and Technical Assistance Plan (T&TA) reflects activities provided during the 2022-2023 program period and planned training and development for the 2023-2024 program year. Through this application, DHS is applying for \$64,800 training and technical assistance funds, for the awarded project period from August 1, 2023 – July 31, 2024

Section 1: Planning for Training

On an annual basis, DHS EHS-CCP and each child care service provider identify, prioritize, and develop a plan for the provision of training, based on the needs of staff, parents and children. Child outcome data, family assessment information, monitoring data, Classroom Assessment Scoring System (CLASS) data, self-assessment data, staff and parent surveys, training evaluation forms and child care licensing compliance history are utilized to identify program-wide training needs. The training plans developed yearly meet or exceed the requirements of theHead Start Performance Standards, Head Start Act, Texas Child Care

Licensing, and other regulations.

Section 2: Professional Development & Training

DHS EHS-CCP implements a comprehensive professional development plan that includes national and local conferences and workshops, orientation training, pre-service training, onsite training during the program year, and online trainings and webinars. Professional development opportunities will be presented in a virtual format as well as in person moving into the 2023-2024 program year. The professional development plan centers on the following five areas of focus and are presented in detail in the tables below: Quality Teaching and Learning, Family & Community Engagement, Health & Safety, Program Leadership, and Wellness Support.

DHS EHS-CCP and each child care service provider ensures that at the beginning of employment, all new program staff receives orientation. Each agency currently provides an orientation to all new staff which meets their organizational expectations and Child Care Licensing Minimum Standards. DHS EHS Early Education Service Mentors continued to finalize and fine tune recorded sessions to be used at the child care centers for Onboarding of new EHS-CCP staff. Sessions focus on the goals and philosophy of Head Start, the mission and vision of the DHS EHS-CCP Program, Standards of Conduct, Disabilities and Wellness Services, Approach to School Readiness, the School Readiness Plan of Action, Head Start Early Learning Outcomes Framework, and Parent Family and Community Engagement Framework.

In addition to the new staff orientation, the DHS EHS-CCP program, in collaboration with the child care service providers, conduct an in-service event prior to the new program year beginning. DHS EHS-CCP program staff hosted a three-day in-service event at the beginning of the 2022-2023 program year with over 90 child care service provider staff attending. Topics

included new program year expectations, Infant/Toddler CLASS data review, wellness and selfcare strategies and activities. In addition, a special session was presented in collaboration with the EHS Monitor and Early Education Services team to take the teachers through a data walk of education monitoring from the 2021-2022 program year. The presentation included monitoring data, pictures and discussion on areas needed for improvement and areas to celebrate. Rounding out the event, First Three Years (F3Y) provided an overview and introduction to Reflective Supervision. This was well received, and DHS has a contractual agreement to continue the collaboration of infant/toddler training as well as a robust training and technical assistance plan on Reflective Supervision across the Head Start Division.

DHS EHS-CCP staff and parents have opportunities throughout the program year to attend training events and conferences, including local, regional, and national conferences and workshops. The opportunity to attend additional conferences, workshops, and trainings arises throughout the program year based on identified program and/or individual needs.

DHS EHS-CCP and the child care service providers offer various training opportunities throughout the program year using a variety of training methods and consultants including online modules, webinars, scheduled trainings, conferences, and events. Training delivery methods primarily were virtual the past program year as in person trainings were slowly reintroduced. Inperson trainings will be re-assessed in August for the 2023-2024 program year. All decisions will be based on the local guidance of Metro Health, City leaders and CDC. Topics and number of participants may vary based program and/or individual needs and all topics fall within the five areas of focus.

The program has professional networks and services to assist staff in continuing their education goals including completion of additional coursework, obtaining a degree, or becoming credentialed. These professional educational opportunities are designed to build staff capacity and

to meet the requirements of the Head Start Act, the Head Start Performance Standards, DHSEHS-

CCP policies and furthering staff's education.

The program builds capacity within both DHS EHS-CCP staff and child care service providers. The program values staff pursuits of various training certifications to grow trainers and leaders within specific service areas. DHS EHS-CCP management staff currently holds certifications and trainer status in the following:

- Playground Safety
- Car Seat Proxy Technician and Technicians
- Infant CLASS-Reliability and Trainer status
- Toddler CLASS-Reliability and Trainer status
- Pre-K CLASS Reliability and Trainer status
- Family Service Credential and Trainer status
- NAEYC Developmentally Appropriate Practices
- Program for Infant/Toddler (PITC)
- Period of PURPLE Crying
- Child Care Health Consultant
- Early Childhood Outdoor Learning Environments
- ASQ and ASQ-S/E Trainer status
- Infant Mental Health Endorsement Category II
- CPR/First Aid Trainer status
- Pyramid Model Trainer status

DHS EHS-CCP staff uses their knowledge, skills, and abilities to provide quality trainings and technical assistance to the child care service providers and families to ensure the program builds knowledge and best practices.

DHS EHS-CCP program continues to use the Infant and Toddler CLASS tools to measure teacher/child interaction to collect data for driving decisions for ongoing professional development. In-person CLASS observations were conducted in the fall of 2022 with all considerations of COVID-19. Moving into the 2023-2024 program year, DHS EHS-CCP will consider all aspects of COVID-19 and community levels prior to making a determination of conducting classroom observations.

The program continues the approach of six designated half-day professional development days held over the course of the program year to deliver high quality professional development. Child care service providers close the centers at noon for all staff (those in EHS-CCP classrooms and those in non-EHS-CCP classrooms when applicable) to attend specified four-hour trainings. Due to COVID-19, all half-days have been delivered virtually during the 2022-2023 program year. Parents have been strongly supportive of the idea and plans are to continue the approach in the 2023-2024 program year. Table 3 indicates the six half-day professional development days and topics presented during the 2022-2023program year.

Date	Topics
September 16, 2022	 Staff participated in the TXAEYC annual conference experiencing various professional development opportunities
October 21,2022	 Intro in to Pyramid Model: Tips for Working with Infants and Toddlers
November 18, 2021	 F3Y-Ethics in Early Childhood F3Y-Relationships in Early Childhood & The Parallel Process Oral Health & Toothbrushing
February 17, 2023	 F3Y- Brain Architecture Game & Impact of Trauma and Brain Development
March 31, 2023	 F3Y- Impacts of Trauma on Families on Child Behavior
May 19, 2023	 F3Y- Secondary Trauma and Professional Wellbeing

 Table 3. 2022-2023 Half-Day Professional Development Days

A priority of the EHS-CCP Program is the implementation of The Pyramid Model. The Pyramid Model Framework will provide the EHS-CCP program needed tools, strategies and supports to ensure the workforce is able to adopt and sustain evidence base practices and learn various strategies to reframe those behaviors that challenge us and see them as a means of communication. Working through a multi-year contract with the Teaching Consortium will

provide the needed foundation, planning and implementation for the EHS-CCP Program. Trainings, consultations and train the trainer models are included in the very intentional plan. All EHS-CCP staff, DHS, and child care service providers will have opportunities to engage at various levels of training.

The DHS EHS-CCP Early Education Services team will provide support to Peer Coaches and child care staff to ensure strategies and practices that support each tier of the Pyramid Model are being implemented. Family Support and Home Visitors will work to share recommended strategies to families as needed in a preventive approach and/or as a response to request. Each position with the EHS-CCP Program will have the needed tools and resources available to share with families.

DHS Head Start provides Family Service Credential (FCS) training for all family support service staff within eighteen months of hire. The Family Service Credential is a comprehensive, competency and credit-based training designed to support direct service family support staff in their work with children and families.

Additionally, DHS EHS-CCP provides ongoing support for child care service providers' staff and program parents to obtain and renew their Child Development Associate Credential. All six of the EHS-CCP child care providers have had or currently have staff working on either their CDA or AA degree through the T.E.A.C.H. program offered through the TXAEYC. T.E.A.C.H. is an evidence-based strategy that provides scholarships to assist with course tuition, books, CDA assessment fee, completion bonus and commitment from sponsoring child care centers to increase compensation for completion.

DHS Head Start continues to have a contract in place to offer enrolled parents the opportunity to complete their CDA through the T.E.A.C.H. program.

Section 3: Parent Leadership Programs and Training

DHS EHS-CCP has implemented several parent programs and initiatives available throughout the program year to support parents and empower them to serve as not only leaders in their families but also in the community.

DHS EHS-CCP utilizes ReadyRosie as its research-based parenting curriculum. ReadyRosie builds on parents' knowledge and provides tools that are focused on equipping and engaging families and caregivers of children 0-6 years old. The curriculum includes a oneyear subscription for the digital tool provided to all DHS EHS-CCP parents and staff through text, email, or smart phone app. Subscribers receive "Modeled Moments" of real families, rather than actors, engaging in learning activities within the context of their own homes, grocery stores, restaurants, and cars. In addition to the digital tool, DHS EHS-CCP implements the ReadyRosie Family Workshops. Initiated during the 2018-2019 school year, the six session workshop series for parents and caregivers addressed positive discipline strategies, healthy routines, language development, developmental milestones, fostering play and social emotional development. For the 2022-2023 program year, DHS EHS Early Education Services (EES) and Family and Community teams collaborated to facilitate the ReadyRosie Family Workshops. This collaboration provided parents with the opportunity to discuss their child's development and identify strategies that can be implemented in the home environment to support parent-child interactions. Workshops are based on various topics aligned to the Parent, Family and Community Engagement Framework such as All About Me – supporting positive parent-child relationships, Keeping it Healthy and Family Literacy workshops support family well-being as other well as other topics. Three additional sessions were introduced in 2021-2022 program year bringing the total number of workshops from seven to ten. These additional sessions are focused on social emotional support and included: Fostering Listening Skills, Resiliency Raising Strong

Children and Nurturing Resilient Children with Positive Expectations and Healthy Family Norms. All ReadyRosie activities including "Modeled Moments" and workshops are available in both English and Spanish.

To prevent and reduce child abuse and neglect, DHS EHS-CCP collaborates with the City of San Antonio Metro Health Department on the implementation of Triple P, a parent training curriculum. Triple P is an evidence-based parenting curriculum that has been shown to reduce child maltreatment among families with a history of maltreatment or with risk factors for maltreatment. During the 2022-2023 program year, four discussion groups were held in the fall of 2022 and four are planned for the spring 2023 at two EHS-CCP child care centers. Discussion groups will provide parents with an overview of positive parenting principles related to four topics: Dealing with Disobedience, Managing Fighting and Aggression, Developing Good Bedtime Routines and Hassle-free Shopping with Children. In addition to each discussion group, parents will be provided an opportunity to receive additional individualized support if requested.

Section 4: Policy Council and Governing Body Training

In accordance with Head Start Performance Standards and the Head Start Act, all Policy Council and Governing Body members receive Head Start orientation and ongoing training throughout the program year. Training topics include Effective Meetings, Council & Committee Structure, Parliamentary Procedures, Roles & Responsibilities, Refunding Application, Community Assessment, Strategic Planning, Self-Assessment, Governance Requirements, Budget Planning & Development, and Content Area Training. Additional training may be provided based on an identified need.

Section 5: Effectiveness of Training and Technical Assistance

Throughout the course of the program year, staff regularly evaluates the effectiveness of

training and technical assistance provided and determines if additional follow-up or re-training is needed. Various evaluation tools, such as surveys, training evaluation forms and focus groups, review of the professional development plans, annual performance reviews, and results of ongoing monitoring are used to determine effectiveness of training and technical assistance. The program uses the DHS EHS-CCP Five-Year Strategic Plan outcomes and the quarterly data reviews to inform the effectiveness of program-wide training and technical assistance.

DHS EHS-CCP is seeking a total of \$64,800 T&TA budget for the continuation of TTA services from August 1, 2023 – July 31, 2024.

National/State Conferences & Workshops

Quality Teaching and Learning

Date	Location	Conference/Meeting	Attendees
Various Dates	Dallas, TX	Region VI Meeting	Program Staff (2)
April 2024	TBD	National Training Institute (NTI) on Effective Practices (Pyramid Model)	Program Staff (2)
May 2024	Hybrid Virtual and Chapel Hill, NC	•	Program Staff (2)

Family & Community Engagement

Date	Location	Conference/Meeting	Attendees
December 2023	Orlando, FL	NHSA Parent Conference and Family	Program Staff and
		Engagement Institute	Policy Council
			Members (2 from
			EHS-CCP)
Various Dates	Dallas, TX	Region VI Meeting	Program Staff (1)

Health & Safety

Date	Location	Conference/Meeting	Attendees
Various Dates	Dallas, TX	Region VI Meeting	Program Staff (1)

Program Leadership

Date	Location	Conference/Meeting	Attendees
April 2024	Portland, OR	NHSA Annual Head Start Conference	Program Staff (1)
July 2024	TBD	Child Plus	Program Staff (5)
January 2024	Crystal City, VA	NHSA Winter Leadership	Program Staff (1)
Various Dates	TBD	Financial Management/Contracts	Program Staff (2)
Various Dates	Dallas, TX	Region VI Meeting	Program Staff (1)

Local Conferences & Workshops

Quality Teaching and Learning

Date	Conference/Meeting	Attendees
September 2023	Texas AEYC Annual Conference	Program Staff (6)
March 2024	First 3 Years Annual Conference	Program Staff (4)

Family & Community Engagement

Date	Conference/Meeting	Attendees
November 2023		Program Staff, Policy Council Members, and Parents (6)
March 2024		Family & Community Support Staff (4)
April 2024	IDRA La Semana del Nino Parent Institute	Program Staff, Policy Council Members, and Parents (6)

May 2024	CAM Messina Child Advocacy Training	Program Staff and Policy Council Members (2)
May 2024	Women's Empowerment Conference	Program Staff, Policy Council Members, and Parents (8)
May 2024	Men's Empowerment Conference	Program Staff, Policy Council Members, and Parents (8)

<u>Health & Safety</u>

Date	Conference/Meeting	Attendees
October 2023	Texas Health Literacy Conference	Program Staff (2)
October 2023	Healthier Texas Summit	Program Staff (1)
March 2024	Nutrition Summit	Program Staff, Policy Council Members, and Parents (10)

Program Leadership

Date	Conference/Meeting	Attendees
November 2024	Texans Care for Children Policy Conference	Program Staff (4)
February 2024	State of District	Program Staff and Policy Council Members, and Parents (6)
April 2024	Education Forum	Program Staff (4)
February 2024	Congress on Children	Program Staff and Policy CouncilMembers, and Parents (4)

Wellness Support

Date	Conference/Meeting	Attendees
August 2023	Pathways to Hope	Program Staff and Policy Council Members, and Parents (2)
October 2023	Ecumenical Center Mental Health Conference	Program Staff (2)
May 2024	South Texas Trauma Informed Care Conference	Program Staff (5)
June 2024	CLARITYCON	Family & Community Support Staff and Mental Health Staff (6)

Onsite Trainings & Conferences

Quality Teaching and Learning

	Titles
Safe Sleep Practices for Infants	Individualization
• E-LAP and Lap-3	• Language & Literacy
• Infant / Toddler CLASS	• Practice Base Coaching & Coaching Support
Classroom Management	Creative Curriculum
Conscious Discipline in the Classroom	• Supporting Varying Abilities for Infant and
• Effectively Using Child Outcome Data	Toddlers
• Disabilities/ECI – 101	• Best Practices in the Early Childhood
School Readiness/HSELOF	Classroom
• PITC	Trauma Informed Care
New Teacher Orientation	Pyramid Model
Reflective Supervision	

Family & Community Engagement

Titles		
Case Management Training	•	McKinney-Vento Training
Community Resources	•	Parent, Family, and Community
• Effectively Using Family Ou	tcome Data	Engagement
Disability Resources & Servi	ces •	Poverty Training
• ReadyRosie and Parent Enga	gement •	Domestic Violence
Reflective Supervision	•	Pyramid Model

Health & Safety

Titles		
• Active Supervision for Infants and Toddlers	Effectively Using Health Outcome Data	
Car Seat Safety	Health Services in Early Head Start	
CPR/First Aid	Nutrition & Early Childhood Education	
Child Abuse: Neglect & Prevention	Emergency Preparedness	
Active Supervision and Playground Safety	• Pyramid Model	
Creating Safe Environments		

Program Leadership

Titles		
ChildPlus & Data Entry	• Pyramid Model	
• Effectively Using Child & Family Outcome	Person First Leadership	
Data	Reflective Supervision	
Governance in Head Start	•	

Wellness Support

Titles			
•	Compassion Fatigue	٠	Self-Care Trauma Informed Care
•	Pyramid Model Parenting Strategies that Work	•	Wellness Support for Staff
•	Behaviors that Challenge Adults	•	Pyramid Model

<u>Online Trainings &</u> <u>Webinars</u>

Quality Teaching and Learning

Providers			
•	Early Childhood Investigation	٠	ChildrenFlow-Dual Language Learners
•	ELCKC	•	Texas A&M Agri-Life Extension
•	Office of Head Start	•	Texas Rising Star
•	First 3 Years	•	Zero to Three

Family & Community Engagement

Providers		
Early Childhood Investigation	Office of Head Start	
• ECLKC	T&TA Specialists	
• ESC Region XX	Annie E Casey Foundation	

Health & Safety

Providers		
Child Safe	T&TA Specialists	
• ECLKC	 Texas A&M Agri Life Extension 	
Safe Schools	Western Kentucky T/TAS	
Office of Head Start		

Program Leadership

Providers		
Early Childhood Investigation	Office of Head Start	
• ECLKC	Annie E Casey Foundation	

<u>Wellness Support</u>

	Providers		
•	Early Childhood Investigation	•	ESC Region XX
•	ECLKC	•	Office of Head Start
	=		