## Review of Head Start, EHS, and EHS-CCP Monthly Program Report







## Head Start Monthly Report to Policy Council January 2023

Indicators	EISD	SAISD	<b>Program Total</b>
Enrollment			
Funded Enrollment	777	2,243	3,020
End of Month as reported to the Office of Head Start	684	1,932	2,616
YTD Enrollment	739	2,171	2,910
Enrollment Turnover	1.3%	2.3%	2.1%
Number of Days to Fill a Vacancy	14	16	17
Waiting List	64	33	97
Income Eligible <100%	49%	40%	42%
Over Income 101-130%	12%	8%	9%
Over Income 131% +	8%	7%	7%
Foster	2%	1%	1%
Homeless	6%	12%	11%
Public Assistance (TANF, SSI, SNAP)	24%	32%	30%
Average Daily Attendance	88%	90%	90%
Disability Enrollment			
Percent (#) of enrolled children with a disability (based on funded enrollment)	10.55%	12.84%	12.25%
Food Reports			
Meals Served	17,744	61,031	78,775
Snacks Served	9,043	30,567	39,610
Special Diets	36	99	135
Education Services - Complete			
1st Home Visit (Benchmark Due Date: EISD-10/7/22; SAISD-10/14/22)	98%	91%	98%
2nd Home Visit (Benchmark Due Date: 3/28/2023)	0%	0%	0%
1st Parent Conference (Benchmark Due Date: 12/16/2022)	96%	90%	91%
2nd Parent Conference (Benchmark Due Date: 5/31/2023)	0%	0%	0%
Family Engagement Services - Comple			211
Family Assessments BOY (Benchmark Due Date: 12/23/2022)	92%	82%	84%
Family Assessments EOY (Benchmark Due Date: EISD-6/14/23; SAISD-6/8/23)	0%	0%	0%
Family Meeting Home Visits (Benchmark Due Date: EISD-8/15/23; SAISD-8/26/23)	98%	98%	98%
Mental Health Services - Complete			
Mental health consultation was provided (by a mental health professional)	8	54	62
Mental health consultation was provided (by a licensed mental health professional)	3	13	16
Education Screenings - Complete			
ASQ - 3 Developmental (Benchmark Due Date: EISD-9/21/22; SAISD-9/29/22)	98%	89%	91%
ASQ - SE Behavioral (Benchmark Due Date: EISD-9/21/22; SAISD-9/29/22)	98%	88%	91%
Health Screenings - Complete			
Nutrition Assessment	99%	99%	99%
TB Questionnaire	99%	99%	99%
Hearing Screening	98%	95%	95%
Vision Screening	98%	95%	96%
Blood Pressure	96%	93%	94%
Growth Assessment	97%	94%	94%
Lead Test	36%	64%	56%
Physical Exams	96%	89%	91%
Dental Exams	93%	85%	87%





## Early Head Start Monthly Report January 2023

Indicators	Center Based	Home Based	TOTAL							
Enrollment										
Funded Enrollment	104	24	128							
End of Month as reported to the Office of Head Start	76	10	86							
YTD Enrollment	102	14	116							
Enrollment Turnover	0%	0%	0%							
Number of Days to fill a vacancy	6	10	7							
Waiting List	62	0	62							
Income Eligible <100%	52%	0%	45%							
Over Income 101-130%	3%	36%	8%							
Over Income 131% +	1%	0%	1%							
Foster	0%	0%	0%							
Homeless	26%	7%	24%							
Public Assistance (TANF,SSI, SNAP)	17%	57%	23%							
Average Daily Attendance	90%	N/A	90%							
Disability Enrollment		•								
Percent (#) of enrolled children with a disability	10%	4%	9%							
Food Reports										
Meals Served	2,227	0	2,227							
Snacks Served	1074	0	1,074							
Special Diets	13	0	13							
Education Services- Complete										
1st Home Visit (Benchmark Due Date: 09/28/2022)	100%	0%	100%							
2nd Home Visit (Benchmark Due Date: 03/21/2023)	0%	0%	0%							
1st Parent Conference (Benchmark Due Date: 12/16/2022)	95%	0%	95%							
2nd Parent Conference (Benchmark Due Date: 06/01/2023)	0%	0%	0%							
Family Engagement Services- Complete										
F 1 A	4000/	4000/	4000/							
Family Assessments BOY (Benchmark Due Date: Center-based 11/30/22; Home-based 11/11/22)	100%	100%	100%							
Family Assessments EOY (Benchmark Due Date: Center-based 5/31/23); Home-based 6/7/23	0%	0%	0%							
Family Meeting Home Visit	100%	100%	100%							
Mental Health Services- Complete	20	1 0	20							
Mental health Consultation (provided by licensed mental health professional)	38 6	0	38							
Wellness Services Support (Referral/ Resource)	6	2	8							
Education Screenings- Complete  ASO 2 Developmental (Panahmark Dua Data: Center based 9/21/22; Home based 9/10/23)	100%	000/	059/							
ASQ - 3 Developmental (Benchmark Due Date: Center-based 9/21/22; Home-based 8/10/22)		90%	95%							
ASQ - SE2 Behavioral (Benchmark Due Date: Center-based 9/21/22; Home-based 8/10/22)  Health Screenings- Complete	100%	90%	95%							
Health History	100%	100%	100%							
Nutrition Assessment	100%	100%	100%							
TB Questionnaire	100%	100%	100%							
Hearing Screening	95%	50%	73%							
Vision Screening	95%	60%	78%							
Hemoglobin Test	33%	20%	27%							
Lead Test	75%	20%	48%							
Well-Child Exams (90-day requirement)	95%	70%	83%							
Well-Child Exams (90-day requirement)	95% 54%		52%							
		50%								
Dental Exams	91%	0%	46%							





## Early Head Start-Child Care Partnership Monthly Report to Policy Council January 2023

Indicators	BSA	Ella Austin	Healy Murphy	Inman	Seton Home	YWCA	TOTAL
Enrollment	<u> </u>						
Funded Enrollment	44	48	64	28	12	20	216
End of Month as reported to the Office of Head Start	43	45	62	28	11	20	209
YTD Enrollment	46	56	68	34	17	23	244
Enrollment Turnover	4%	14%	6%	18%	30%	13%	13%
Number of Days to fill a vacancy	10	18	14	0	1	0	17
Waiting List	59	60	85	80	0	75	359
Income Eligible <100%	49%	34%	38%	35%	18%	26%	36%
Over Income 101-130%	9%	5%	4%	9%	0%	0%	5%
Over Income 131% +	2%	2%	6%	0%	0%	17%	4%
Foster	2%	0%	7%	0%	0%	4%	3%
Homeless	17%	25%	16%	29%	76%	39%	26%
Public Assistance (TANF, SSI, SNAP)	24%	34%	28%	26%	6%	13%	26%
Average Daily Attendance	95%	88%	91%	83%	90%	94%	90%
Disability Enro		0070	3170	0070	3070	3470	3070
Percent (#) of enrolled children with a disability	9%	0%	8%	11%	0%	15%	7%
Food Repo		070	070	1170	070	1070	1 70
Meals Served	1,508	1,279	1,975	860	244	0	5,866
Snacks Served	754	658	987	427	122	0	2,948
Special Diets	10	8	16	9	7	6	56
Education Services	- Complete						
1st Home Visit (Benchmark Due Date: 9/28/2022)	100%	100%	100%	100%	91%	95%	99%
2nd Home Visit (Benchmark Due Date: 4/5/2023)	0%	0%	0%	0%	0%	0%	0%
1st Parent Conference (Benchmark Due Date: 1/6/2023)	100%	98%	98%	93%	82%	95%	97%
2nd Parent Conference (Benchmark Due Date: 6/27/2023)	0%	0%	0%	0%	0%	0%	0%
Family Engagement Serv	rices- Complete						
Family Assessments BOY (Benchmark Due Date: 11/30/2022)	100%	100%	98%	96%	100%	100%	99%
Family Assessments EOY (Benchmark Due Date: 5/31/2023)	0%	0%	0%	0%	0%	0%	0%
Family Meeting Home Visit	100%	100%	100%	100%	100%	100%	100%
Mental Health Service	es- Complete						
Mental health Consultation (provided by licensed mental health professional)	30	31	30	22	4	18	135
Wellness Services Support (Referral/ Resource)	1	3	4	10	4	1	23
Education Screening			,			1	
ASQ - 3 Developmental	100%	100%	100%	100%	100%	100%	100%
ASQ - SE2 Behavioral	100%	100%	100%	100%	100%	100%	100%
Health Screenings-	•						
Health History	100%	100%	100%	100%	100%	100%	100%
Nutrition Assessment	100%	100%	100%	100%	100%	100%	100%
TB Questionnaire	100%	100%	100%	100%	100%	100%	100%
Hearing Screening	97%	96%	94%	89%	81%	90%	91%
Vision Screening	98%	96%	96%	89%	81%	90%	92%
Hemoglobin Test	47%	22%	37%	36%	36%	30%	35%
Lead Test	53%	53%	64%	60%	27%	50%	51%
Well-Child Exams (90-day requirement)	100%	91%	98%	96%	100%	100%	98%
Well-Child Exams	86%	22%	74%	75%	82%	75%	69%
Dental Exams	100%	91%	87%	96%	82%	95%	92%