

THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

ORDINANCE

APPROVING THE REALLOCATION OF AMERICAN RESCUE PLAN ACT (ARPA) STATE AND LOCAL FISCAL RECOVERY FUND (SLFRF) PROGRAM BALANCES IN THE AMOUNT OF \$6,313,108 TO BE INVESTED IN YOUTH, SENIORS (OLDER ADULTS), AND MENTAL HEALTH SPENDING CATEGORIES.

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WHEREAS, on March 11, 2021, the American Rescue Plan Act (ARPA) was signed into law, which provided emergency funding directly to state and local governments for the purpose of supporting their recovery from the COVID-19 pandemic; and

WHEREAS, the City of San Antonio was awarded \$326.9 million in State and Local Fiscal Recovery Funds (SLFRF) made available through ARPA; and

WHEREAS, the City allocated the SLFRF following a two-phase strategy; and

WHEREAS, the first phase allocated \$97.5 million as part of the FY 2022 Budget Process to stabilize the City budget and address community needs; and

WHEREAS, Phase II allocated \$229.4 million after a robust community engagement process that culminated with the City Council approving a spending framework in February 2022; and

WHEREAS, as part of the spending framework, the City Council requested that seven spending categories be sent to three Council Committees for the development of implementation plans to guide the competitive process for the use of funds; and

WHEREAS, City Council approved implementation plans in the summer of 2022 and competitive solicitation processes; and

WHEREAS, the Governance Committee recently considered the allocation of existing balances from prior solicitation processes and provided further direction to staff; and

WHEREAS, the Health Department presented and requested policy direction related to additional ARPA Spending Framework Mental Health Investments from the Public Safety Committee on February 21, 2023; and

WHEREAS, the Department of Human Services also presented and requested policy direction on Youth and Senior Services (Older Adult) ARPA Spending Framework investments, including an additional \$159,471 available from a declined award to the Community, Health, Environment and Culture Committee on February 23, 2022; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The reallocation of American Rescue Plan Act (ARPA) – State And Local Fiscal Recovery Fund (SLFRF) spending fund balances in the non-profit social services (Phase II), senior services, youth services and mental health services categories are hereby approved. The City Manager, or designee, is hereby authorized to issue one or more competitive solicitations in the combined amount of \$6,313,108.00 representing additional investments for Youth, Seniors (Older Adults) and Mental Health from American Rescue Plan Act (ARPA) Spending Fund Balances in accordance with the following table by funding category.

Spending Category	Funding for New Competitive Process
Mental Health	\$4,638,192
Youth	\$647,916
Seniors	\$500,000
Nonprofit Social Services Phase II (Youth & Senior Serving Organizations Only)	\$500,000
Total	\$6,313,108

SECTION 2. Funding is available from Fund 2100700002 Internal Order 13800003240 and GL 5202020 for a total amount of \$159,471.00.

SECTION 3. Funding is available from Fund 2100700002 Internal Order 13800003221 and GL 5202020 for a total amount of \$240,836.00.

SECTION 4. Funding is available from Fund 2100700002 Internal Order 13800003220 and GL 5202020 for a total amount of \$72,661.00.

SECTION 5. Funding is available from Fund 2100700002 Internal Order 1380000XXXX and GL 5202020 for a total amount of \$1,201,948.00.

SECTION 6. Funding is available from Fund 2100700002 Internal Order 1380000XXXX and GL 5202020 for a total amount of \$3,436,244.00.

SECTION 7. Funding is available from Fund 2100700002 Internal Order 1380000XXXX and GL 5202020 for a total amount of \$1,201,948.00.

SECTION 8. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager’s designee, correct allocations to specific Cost Centers, WBS Elements, Internal Orders, General Ledger Accounts, and Fund Numbers as necessary to carry out the purpose of this Ordinance.

SS
03/09/23
Item No. ____

SECTION 9. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED and APPROVED this 9th day of March, 2023.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney

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