



1/01/2023

San Antonio Police Department
Attn: Chief William P. McManus

Re: South Texas Crisis Collaborative: Program for Intensive Care Coordination (PICC)

Dear Chief McManus,

We are pleased to announce that effective January 1, 2023, through December 31, 2023 the San Antonio Police Department (SAPD) Mental Health Unit (MHU) has been presented with operational funding totaling \$382,978 for SAPD personnel costs. The Program for Intensive Care Coordination (PICC) will involve the San Antonio Police Department Mental Health Unit (SAPD MHU), SAFD Mobile Integrated Healthcare (MIH) team and the Center for Healthcare Services (CHCS). The PICC team will be funded by the South Texas Crisis Collaborative (STCC) which is comprised of various healthcare systems and philanthropic organizations. The goal of this program is to interact with high-utilizer mental health patients in non-emergency and emergency settings to provide proactive care, intervention and healthcare navigation in order to improve mental health and care coordination in order to maximize efficiencies and show cost savings to the overall healthcare system. The program will focus on providing a team approach to care coordination to 100 high utilizer, severe mental health individuals at a time, rotating new individuals in to the program as others are successfully discharged out of the program. The program will navigate patients towards the most appropriate level of care to ensure continuity with a coordinated care plan and improve adherence to the patients individualized care plan for social services, physical healthcare and mental health/addiction services by linking them in to CHCS outpatient services. The SAPD MHU team will consist of two MHU Officers that will provide safety for the clinicians, transportation of individuals and performance of Emergency Detentions as necessary. The MHU Officers may also be asked to research individuals that are added to the PICC Roster in order to obtain previous and current criminal background information. The Social Determinants of Health (SDOH) Platform will be used to track patients involved in the PICC and refer them to resources. Once initial training is provided by STRAC personnel and/or Vendor, the San Antonio Police Department will be responsible for the scheduling of provider training, implementation and execution of the SDOH software for the duration of the Award.

In lieu of a disbursement of funds to the San Antonio Police Department, STRAC will account for all funds being disbursed, and in turn, will be providing goods and services and reimbursement to the San Antonio Police Department for MHU personnel involved in program activities.

All procurement activities associated with this program shall follow STRAC accounting guidelines and generally accepted accounting principles for the purchase of goods and services without exception. It is critical that all procurement provisions be completely followed. When in doubt, please contact STRAC personnel for proper guidance. The STRAC must report all expenditures by the end of the fiscal year. Partners should ensure that costs claimed under this program are eligible and reasonable. Below lists the eligible and non-allowable expenses.

Eligible Expenses

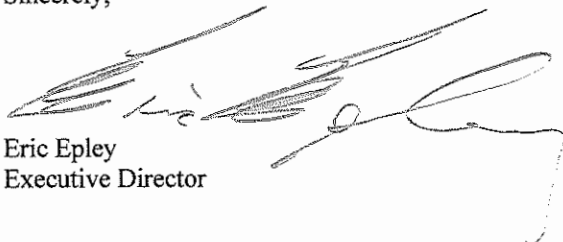
- Personnel/Operational expenses related to the MHU program
- Equipment

Non-allowable Expenses

- Buildings
- Land/real property
- Investments
- Tax

If you have any questions about this funding, eligible expenses or the reporting process, please contact Ms. Amy Flores at 210-233-5834 or email at accounting@strac.org

Sincerely,



Eric Epley
Executive Director