

## 2023 STRAC PICC Donation

| SAPD-MHU                             | 2023 Budget      | GL                        |
|--------------------------------------|------------------|---------------------------|
| Employees                            |                  |                           |
| MHU Officer - 40 Hrs/Week            | \$155,211        | 5101020 Overtime Salaries |
| MHU Officer - 40 Hrs/Week            | \$155,211        | 5101020 Overtime Salaries |
| MHU Supervisor - 18 Hrs/Week         | \$72,556         | 5101020 Overtime Salaries |
| <b>Employees &amp; Program Total</b> | <b>\$382,978</b> |                           |