# Nonprofit Social Services, Senior Services, and Youth Services ARPA State & Local Fiscal Recovery Funds Consolidated Funding Process PROPOSED 2023-2024 ALLOCATIONS

Delegate Agency	Funded Program		Total PA Proposed Allocation
NONPROFITS AND SOCIAL SERVICES (Phase II)			
Address Decreased Economic Security for Residents			
Catholic Charities Archdiocese of San Antonio, Inc.	Project LEAP		207,05
Family Service Association of San Antonio, Inc.	Emergency Financial Assistance		338,68
Goodwill Industries of San Antonio	Employment & Career Support Program		254,25
San Antonio Community Resource Directory	Social Services (SACRD.org)		100,00
Young Women's Christian Association	Economic Empowerment and Assistance Program	Subtotal \$	100,00 1,000,00
Mitigate Ingressed Financial Hardchin and Infractructure	Needs for Nonprofit Organizations Impacted by COVID - 19	·	, ,
Aid the Silent	Deaf Children and Teen Center		225,97
Boys & Girls Club of San Antonio	Tech SMART		152,93
Child Advocates of San Antonio	Financial Hardship & Increased Infrastructure Needs		100,00
Christian Assistance Ministry	Helping those in Need Safety Net Program		300,00
Form Communities, Inc.	Capacity Building and Program Management		223,96
San Antonio Metropolitan Ministry, Inc. Young Women's Christian Association	Investing in Infrastructure to Maximize Impact Olga Madrid Food Pantry		320,43 176,69
Tourig Women's Christian Association	Orga Madrid 1 000 F and y	Subtotal \$	1,500,000
	TOTAL NONPROFITS AND SOCIAL	SERVICES \$	2,500,000
YOUTH SERVICES			
Lack of Higher Education, Workforce Training, and Support Child Advocates of San Antonio	ortive Services for Youth Aging out of Foster Care System Recruiting Child Advocates		625,565
Form Communities, Inc.	Self-Healing		661,77
The University of Texas at San Antonio	Advancing Educational & County Foster Educational Success		471,82
The officeraty of Texas at Sall Afficials	Advancing Educational & County 1 Costor Educational Cuccess	Subtotal \$	1,759,16
Decrease in Access to STEM. STEAM, and Other Enrichm	ent Activities for Youth to Support School Readiness and Long-Term S	uccess	
Boys & Girls Club of San Antonio	Great Futures		300,000
Catholic Charities Archdiocese of San Antonio, Inc.	After School Program		250,000
Culturingua	Summer STEAM Camp		146,955
Family Service Association of San Antonio, Inc.	School Readiness & Long-Term Success		713,571
Girls Inc. of San Antonio	Girls Can't Wait: STEM Club Enhancement Program for Girls		400,000
Musical Bridges Around the World, Inc.	Musical Sprouts		100,000
SA Youth	Academic Achievers		350,000
SAMSAT	21AFTERSCHOOL		259,575
San Antonio Children's Museum dba The Doseum	The DoSeum Afterschool Programs		165,673
Texas Research and Technology Foundation	Step Into STEM		343,000
The Salvation Army	Peacock After School Program		250,000
TRL Productions	Bexar Fest & Alamo Arts Academy		225,000
YMCA of Greater San Antonio	Y Out of School Time		296,226
Young Women's Christian Association Youth Code Jam San Antonio	After School Enrichment (ASCE)		350,000 350,000
Touth Code Jam San Antonio	After School Coding Club	Subtotal \$	4,500,000
Lack of Education and Career Opportunities for Youth Tra	nsitioning Out of or At Risk for Gang Involvement		
1 Church 1 Soul Ministry	Gang Reduction Eliminating Affiliation Ties (GREAT) Program		100,000
American Indians in Texas at the Spanish Colonial Missions	It Takes a Village		400,000
Boys & Girls Club of San Antonio	Future Leaders		150,000
Good Samaritan Community Services	Youth and Teen Services		100,000
		Subtotal \$	750,000
Increase in Number of Opportunity Youth and Homeless Y			F0.4.0:-
Chrysalis Ministries	Opportunity Youth Workforce & Education Program		564,210
Communities In Schools of San Antonio	NXT Level Youth Opportunity Program Expansion & Project POYNTs		747,782
Healy-Murphy Center	Earn While You Learn		324,320
Pride Center San Antonio	LGBTQ+ Youth Empowering Programming		200,000
Restore Education	Career Readiness and Incentive Program Expansion		163,688
Rise Recovery	Youth Empowered by Sobriety (Y.E.S.)		150,000
SA Youth Seton Hame for Prognant Women	Academic Achievers		350,000
Seton Home for Pregnant Women	Fostering Hope: College and Career Readiness for Teen Mothers	Subtotal \$	150,000 2 650 000

TOTAL YOUTH SERVICES \$ 9,659,16	TOTAL YOUTH SERVICES	\$	9,659,164
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Subtotal \$

2,650,000

# Nonprofit Social Services, Senior Services, and Youth Services ARPA State & Local Fiscal Recovery Funds Consolidated Funding Process PROPOSED 2023-2024 ALLOCATIONS

Total ARPA Proposed Allocation

Delegate Agency	Funded Program		llocation
SENIOR SERVICES OLDER ADULTS			
Mitigate Increased Social Isolation for Older Adults D	Disproportionately Impacted by COVID - 19		
Morningside Ministries	Morningside Ministries		600,000
Older Adults Technology Services, Inc.	Reducing Social Isolation in SA through an Age-forward Approach to Tech Access		657,471
San Antonio Oasis	OASIS		248,453
SW Outreach for Older People	Transportation Addressing Social Isolation in Older Adults		494,076
	Subtotal	\$	2,000,000
Address Increased Older Adult Food Insecurity Exact	erbated by COVID - 19		
King's Compassion	Senior Support Project		274,196
San Antonio Food Bank	Project HOPE		1,000,000
San Antonio Lighthouse for the Blind	Low Vision Healthcare & Support Services for Seniors Impacted by COVID-19		295,402
Texas Diaper Bank	Essentials to Your Door Incontinence Assistance		295,402
The Salvation Army	Senior Program		135,000
	Subtotal	\$	2,000,000
Address Increased Responsibility on Informal and Ur	npaid Caregivers During the COVID - 19 Pandemic		
Alzheimer's Disease and Related Disorders	Building Caregiver Confidence: Dementia Education, Training, & Resources	\$	199,899
Family Service Association of San Antonio, Inc.	In Home Personal Care/Respite Care		277,440
Meals on Wheels San Antonio	Care Navigation Team		250,000
Texas Grandparents Raising Grandchildren	HOPE		200,000
	Subtotal	\$	927,339
	TOTAL SENIOR SERVICE OLDER ADULTS	\$	4,927,339
UNALLOCATED FUNDS		•	-,,
DHS YOUTH PROGRAMS			240,836
DHS OLDER ADULTS/SENIORS	Unallocated Funds Subtotal	\$	72,661 <b>313,497</b>
TOTAL NOVE-0-1-000	AN OFFICIAL OF MODERNION AND VOLTUS FRANCIS AND CONTRACTOR AND CON		
TOTAL NONPROFIT SOCI	IAL SERVICES, SENIOR SERVICES, AND YOUTH SERVICES ARPA ALLOCATION $_{ ext{ iny 2}}$	<b>\$</b>	17,400,000



# Delegate Agency Investment Category

Program Name ARPA
Program Description Award

# 1 Church 1 Soul Ministry

\$100,000

# Lack of Education and Career Opportunities for Youth Transitioning Out of or At Risk for Gang Involvement

Gang Reduction Eliminating Affiliation Ties (GREAT) Program

The program focuses on intensive outreach by trusted community members who serve as mentors and positive role models for targeted youth who are at risk of recruitment into a gang or gang affiliated. Core program services include: tutoring, continuing education, counseling, navigation, employment training, housing, utility, and food support.

Aid the Silent \$225,971

Mitigate Increased Financial Hardship and Infrastructure Needs for Nonprofit Organizations Impacted by COVID - 19

Deaf Children and Teen Center

The agency helps deaf and hard-of-hearing children and teens receive equal access to opportunity by providing financial assistance for communication methods; access to education resources; and other needed services to improve overall health.

#### **Alzheimer's Disease and Related Disorders**

\$199.899

# Address Increased Responsibility on Informal and Unpaid Caregivers During the COVID - 19 Pandemic

Building Caregiver Confidence: Dementia Education, Training, & Resources

The program provides dementia education; training; and resources for caregivers which focus on improving mental, physical, and financial health of the client. Additional support offered by the program include: support groups; engagement opportunities for clients with early-onset dementia and their caregivers; 1-800 helpline that provides 24/7 resource to anyone facing mental health concerns; consultations; and connection to resources and referrals.

# American Indians in Texas at the Spanish Colonial Missions

\$400,000

# Lack of Education and Career Opportunities for Youth Transitioning Out of or At Risk for Gang Involvement

It Takes a Village

The program assists at-risk students, ages 13-21, in Harlandale, Judson, San Antonio, and South San Antonio Independent School Districts who are adversely impacted by family and domestic violence; at risk of juvenile justice referral; first time offenders and those re-entering the community following detention. Core programming includes: group therapy sessions; educational seminars; and support for educators and staff.

#### **Boys & Girls Club of San Antonio**

\$150,000

# Lack of Education and Career Opportunities for Youth Transitioning Out of or At Risk for Gang Involvement

Future Leaders

The program connects middle and high school at risk youth with the opportunity to explore career interests; develop pre-apprenticeship and work experiences; and participate in activities designed to reduce barriers to successful employment



Delegate Agency
Investment Category

Program Name
Program Description
ARPA
Award

#### **Boys & Girls Club of San Antonio**

\$300,000

Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

Great Futures

Programming is offered year-round, with afterschool during the school year and full day programming during the summer. The "Great Futures" components include risk prevention and mitigation curriculum, sports programming, and reading programs at 10 clubhouses located in the South, East and West side of San Antonio.

# **Boys & Girls Club of San Antonio**

\$152,931

Mitigate Increased Financial Hardship and Infrastructure Needs for Nonprofit Organizations Impacted by COVID - 19

Tech SMART

The Tech SMART program will provide access to necessary technology items to an estimated 142 staff and 2,000 unduplicated youth (aged 6-18). Funds will be used to hire an IT consultant to conduct a technology risk assessment; purchase an asset management system to track inventory; and purchase security software, laptops and peripheral equipment for staff and club members to access updated programming. software that is part of program curricula.

### Catholic Charities Archdiocese of San Antonio, Inc.

\$250,000

Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

After School Program

The program provides youth, Kindergarten - 12th grade, in Council District 5, with out of school time programming and STEAM activities to promote critical thinking, creativity, and collaboration. Program workshops also enhance students understanding of college readiness, career pathways, and social skills.

### Catholic Charities, Archdiocese of San Antonio, Inc.

\$207,057

# Address Decreased Economic Security for Residents

Project LEAP

The LEAP Program assists individuals and families in crisis. The program offers basic needs assistance, case management, adult education, and mentoring programs. The goal of the program is to assist clients in finding meaningful employment; developing vocational skills; and seeking opportunities to transition out of poverty.

#### **Child Advocates of San Antonio**

\$100,000

Mitigate Increased Financial Hardship and Infrastructure Needs for Nonprofit Organizations Impacted by COVID - 19

Financial Hardships & Increased Infrastructure Needs

CASA works directly with the court system, foster parents, schools, CPS, and other agencies to ensure foster children have access to and engage with available resources. Through this program, CASA will: update technology needs (Zoom licenses and equipping training and community access rooms with teleconferencing features); translate online resources and office signage into Spanish; and provide training to all program and recruitment staff on language and cultural biases.



Delegate Agency
Investment Category

Program Name ARPA
Program Description Award

#### **Child Advocates of San Antonio**

\$625,565

# Lack of Higher Education, Workforce Training, and Supportive Services for Youth Aging out of Foster Care System

Recruiting Child Advocates

CASA works directly with the court system, foster parents, schools, CPS, and other agencies to ensure foster children have access to and engage with available resources. Volunteer advocates are crucial to ensuring participants are connected to available community resources and attend appointments and court dates. Through this program, CASA will focus on new recruitment, training, and retention programs for Child Advocates as well as providing additional resources for foster youth.

# **Christian Assistance Ministry**

\$300,000

Mitigate Increased Financial Hardship and Infrastructure Needs for Nonprofit Organizations Impacted by COVID - 19

Helping those in Need Safety Net Program

This program provides services that meet the day-to-day needs for survival of homeless individuals while helping them overcome systemic issues. The program provides food, clothing, hygiene items, showers, a free mailbox, ID recovery and links this assistance with referrals to other organizations who can also provide sustainable solutions.

# **Chrysalis Ministries**

\$564,210

# Increase in Number of Opportunity Youth and Homeless Youth

Opportunity Youth Workforce & Education Program

The program provides workforce support to youth that have been involved in the justice-system or at risk of future justice system involvement due to disconnects from school/work, gang-related activities, and foster care age-outs. Youth would be able to complete GED programming, career training or college readiness. Additionally, wrap around services would be offered and include housing, utility assistance, clothing, transportation, food, counseling, and additional services, such as tattoo removal, bus passes, birth certificates, drivers licenses or id's. Services will be offered at the main office, Restore Education and other partner facilities.

#### Communities In Schools of San Antonio

\$747,782

#### Increase in Number of Opportunity Youth and Homeless Youth

NXT Level Youth Opportunity Program Expansion & Project POYNTs

The program will provide expanded ongoing coaching, wraparound support and direct counseling services by adding a licensed mental health clinician and a full time Life Coach to the team. The program will also provide graduation and life coaching services to prevent the non-traditional student populations from disconnecting from post-secondary pathways. The Graduation Coach will assist at-risk students and provide college and career readiness services to effectively transition students to college or to the workplace. The Life Coach will provide wrap around support services to students as they work towards a high school diploma.



Delegate Agency
Investment Category

Program Name
Program Description
ARPA
Award

Culturingua \$146,955

Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

Summer STEAM Camp

The program provides a Summer Arabic Camp with a focus on STEAM and culturally diverse activities. Students will be immersed in the world of various Arab countries and learn Arabic thematic and functional vocabulary. The summer cohort will have two 2-week sessions and plans to enroll elementary school students from SAISD. Camps will align with SAISD's summer school timelines and location.

Family Service Association of San Antonio, Inc.

\$338,684

Address Decreased Economic Security for Residents

Emergency Financial Assistance

The Financial Housing and Recovery Center assists low-income families with financial stability and security to stabilize their finances before transitioning them into the Financial Empowerment Center for further assistance with finances and career goals. Primary services include benefits enrollment, emergency assistance, connecting to FDIC/FCUA institutions, debt reduction, savings development, increasing credit scores, and tax preparation.

Family Service Association of San Antonio, Inc.

\$277,440

Address Increased Responsibility on Informal and Unpaid Caregivers During the COVID - 19 Pandemic

In Home Personal Care

The program primarily provides in-home support for seniors so that they can age safely in their own homes. It also provides necessary respite support to caregivers. Services provided include personal care assistance; light home management/housekeeping; meal planning/preparation; errand arrangement on behalf of the client; and other duties as necessary to support the goal of our seniors aging safely within their homes. The program primarily serves indigent and isolated individuals who are 65 years or older.

#### Family Service Association of San Antonio, Inc.

\$713,571

Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

School Readiness & Long-Term Success

The program addresses factors in student barriers to school attendance and good discipline; strengthens resiliency; builds digital skills; and develops a focus on college/career readiness. Facilitators will provide STEAM activities with youth and engage their parents in family strengthening activities. Clinicians will be available to address individual behavior/well being needs.

# Form Communities, Inc.

\$223,965

Mitigate Increased Financial Hardship and Infrastructure Needs for Nonprofit Organizations Impacted by COVID - 19

Capacity Building, Program Management Office

Funding supports agency's internal capacity and organizational resiliency to provide non-clinical recovery models with mutual peer support. This program is focused on capacity building by funding a new division of the agency, the Program Management Office (PMO), which is tasked with time and effort tracking; benefits negotiation and acquisition; program planning support; data tracking and consolidation; technology and data system upgrades; and facilitating communication between teams.



Delegate Agency
Investment Category

Program Name
Program Description
ARPA
Award

#### Form Communities. Inc.

\$661,775

# Lack of Higher Education, Workforce Training, and Supportive Services for Youth Aging out of Foster Care System

#### Self-Healing

The program will provide direct support and opportunities for employment to clients, 18–24-years old, who are aging out of the foster system. Clients will be introduced to the Harbor program peer support specialists and will receive direct support; emotional support; share their lived experience; teach skills; provide practical assistance; and connect people with resources, opportunities, and community of support. Participants are able to attend the Peer Academy to train and become ready to begin a career as behavioral health provider.

# Girls Inc. of San Antonio \$400,000

# Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

Girls Can't Wait: STEM Club Enhancement Program for Girls

Girls' grades 6th-8th, are exposed to immersion programs and mentorships with women in the community to engage the participants in pursuing a career in STEM. Program services are proposed to be offered twice week for a 2-hour session.

#### **Good Samaritan Community Services**

\$100,000

# Lack of Education and Career Opportunities for Youth Transitioning Out of or At Risk for Gang Involvement

Youth and Teen Services

The agency will use the funds to offer a one-on-one mentoring program to youth and parents/guardians to strengthen family engagement. Curriculum will help the parent/guardian understand and focus on their child's strengths to discover what is needed to help the child thrive and strengthen the family bond. Additionally, the program will add a full time Family Engagement Specialist for Youth and Teen programming. The Family Engagement Specialist will support the youth and families and keep them engaged and guide them toward educational success.

#### Goodwill Industries of San Antonio

\$254,259

#### Address Decreased Economic Security for Residents

#### Employment & Career Support Program

The program offers services to unemployed and under-employed adults throughout the City from the Good Career Centers in the Southside region and is tailored for justice-involved individuals. Programming focuses on securing employment for clients with career coaching, resume assistance, job search assistance, mock interviews, 21st century skills training and job placement assistance. Tailored programming for justice-involved individuals will include individualized career plans, high-touch case management, short-term training opportunities, and work supports to include financial assistance.



**Delegate Agency** Investment Category

> Program Name **ARPA Award Program Description**

### **Healy-Murphy Center**

\$324,320

# Increase in Number of Opportunity Youth and Homeless Youth

Earn While You Learn

The agency's Earn While You Learn (EWYL) program provides individualized instruction, mental health counseling, case management and financial incentives to opportunity youth ages 17-24. The students can earn their Texas Certificate of High School Equivalency (GED); will be given the opportunity to complete a professional certification; and can earn financial compensation for completing each program. A student who passes their GED exams and earns a certification are eligible to earn up to \$1969.

\$274,196 King's Compassion

# Address Increased Older Adult Food Insecurity Exacerbated by **COVID - 19**

Senior Support Project

Agency provides services for the total well-being of elderly individuals living in poverty by providing services at no charge. The Senior Support program is an expansion of current services such as care calls and companionship home visits, monthly grocery delivery, hygiene products, lawn service, clean-up needs and minor home maintenance tasks, and referrals for additional services.

#### Meals on Wheels San Antonio

\$250,000

# Address Increased Responsibility on Informal and Unpaid Caregivers During the COVID - 19 Pandemic

Care Navigation Team

Meals on Wheels provides home-delivered nutritious meals accompanied with daily wellness checks to ensure vulnerable populations are able to life safely and independently in their homes. The Care Navigation Team supports the homebound meal, companionship and Grace Place programs.

# **Morningside Ministries**

\$600,000

## Mitigate Increased Social Isolation for Older Adults Disproportionately Impacted by COVID - 19 Morningside Ministries

This project will serve older adults needing residential care, including assisted living services and nursing care. Program funds will be used to install a new, state-of-the-art heating, ventilation and air conditioning (HVAC) system at it's eldercare residential facility on Babcock Road.

### Musical Bridges Around the World, Inc.

\$100,000

# Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

Musical Sprouts

Program participants are children between the ages of 5-12 who are currently living at the SAMMinistries headquarters. The educational program broadens children's awareness of diversity and culture, improves social emotional learning, and uses the arts to teach core classroom subjects, including STEAM. The program will be offered after-school and will continue into the summer.



Delegate Agency
Investment Category

Program Name
Program Description
ARPA
Award

### Older Adults Technology Services, Inc.

\$657,471

Mitigate Increased Social Isolation for Older Adults
Disproportionately Impacted by COVID - 19

Reducing Social Isolation in SA through an Age-forward Approach to Tech Access

Funding will be used to provide in-person technology programming and engage older adult participants at various locations throughout the City. Funding will also be used to expand the program by providing targeted micro-grants to address capacity gaps in local older adult-serving organizations and facilitate Senior Planet licensing.

# **Pride Center San Antonio**

\$200,000

# Increase in Number of Opportunity Youth and Homeless Youth

LGBTQ+ Youth Empowering Programming

Program services will include opening the Center Youth space after-hours and weekend hours; offering an 8-12 week enrichment mentor program to discuss leadership and advocacy in LGBTQ+ communities; paid internship to assist the Center's activities; hiring part-time tutors to provide homework and college prep assistance; offer personal goal setting and basic healthcare navigation to LGBTQ+ youth; Trauma-Informed harm reduction classes; education on substance use; participation in Summer Camp and Spring Conference; LGBTQ+ affirming prom; fall and spring community festivals; and financial assistance for gender marker change services.

Restore Education \$163,688

### Increase in Number of Opportunity Youth and Homeless Youth

Career Readiness and Incentive Program Expansion

The agency assists opportunity youth through "Earn While You Learn" passport program for students enrolled in GED, Workforce or College tracks. This program will expand career readiness programming to ensure workplace readiness, competitiveness, and successful job placement. Youth attending this program will receive soft skills training to include problem solving, critical thinking, communication, presentation skills, financial literacy and character based education. Funding will be available for direct client assistance emergency needs; GED and career certification testing fees; and career pathways placement assessments.

Rise Recovery \$150,000

### Increase in Number of Opportunity Youth and Homeless Youth

Youth Empowered by Sobriety (Y.E.S.)

Program coordinates with schools to provide peer support specialist for screening and consultations, one-on-one meetings, and group meetings. The program includes an in-school recovery program which allows for clients to access a peer network of support where they receive recovery, resource navigation, and long-term support.



Delegate Agency
Investment Category
Program Name
Program Description
ARPA
Award

SA Youth \$350,000

# Increase in Number of Opportunity Youth and Homeless Youth

Academic Achievers

The program expands the program to 860 middle school students for the transition to 9th grade. The activities included Social Emotional Learning; TEKS-aligned; project-based learning and STEAM activities; High-Impact Tutoring model with a 1:3 student ratio; evidence-based tutoring; and special attention to students who have not passed the STAAR tests. Additionally, students will engage in physical exercise and have at least 60 minutes of structured physical activity daily.

SA Youth \$350,000

# Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

Academic Achievers

The Academic Achievers program provides enrichment of academic achievement and programming for atrisk, underserved students within the district. Additionally, funding will be used to reduce staff-to-student ratios to allow for students to receive support to combat learning loss.

SAMSAT \$259,575

# Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

21AFTERSCHOOL

The agency proposes to conduct an afterschool program at Tech Port SA for partner schools in Edgewood, Harlandale, South San, SAISD, and Compass Rose Ingenuity. Featured exhibits and associated education experiences include cyber/IT, space, e-sports, robotics, and advanced manufacturing/augmented reality/virtual reality. Participants will earn SAMSAT Academy digital badges to build their resumes/portfolios.

#### San Antonio Children's Museum

\$165,673

# Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

The DoSeum Afterschool Programs

The agency proposes to re-establish the DoSeum Afterschool Program to transport and provide STEM/STEAM programming to students at the DoSeum. The agency will utilize the partnerships with Communities in schools and ASPITE at TX A&M University San Antonio to offer professional development to faculty and stakeholders on how to incorporate STEM/STEAM principles in their teaching.

## **San Antonio Community Resource Directory**

\$100,000

#### Address Decreased Economic Security for Residents

Social Services (SACRD.org)

The program provides and maintains an online directory of health and human services that members of the community can access for free. The directory provides resource information on food, housing, goods, transit, health, money, care, education, work, legal and community partners. This funding will be used to maintain and expand the existing SACRD.org platform along with conducting community-wide education events to market and promote the platform.



**Delegate Agency** 

Investment Category

Program Name
Program Description
ARPA
Award

#### San Antonio Food Bank

\$1,000,000

Address Increased Older Adult Food Insecurity Exacerbated by COVID - 19

Project HOPE

The Project HOPE program provides seniors aged 60 and older with healthy food items, ongoing nutrition education materials, and client services support.

# San Antonio Lighthouse for the Blind

\$295,402

Address Increased Older Adult Food Insecurity Exacerbated by COVID - 19

Low Vision Healthcare & Support Services for Seniors Impacted by COVID-19

The agency will use the funding for a low vision healthcare clinic and support services for older adults in the community. The goal of the clinic and services is to preserve remaining vision and determine care and device needs for those who are losing their vision. Additionally, support services through Independent Living Skills Training is offered to help older adults remain self-reliant and manage daily functions. Adaptative aids as well as orientation and mobility training will be offered to those who require these aids to increase daily functioning, accessibility and improve the quality of life.

# San Antonio Metropolitan Ministry, Inc.

\$320,435

Mitigate Increased Financial Hardship and Infrastructure Needs for Nonprofit Organizations Impacted by COVID - 19

Investing in Infrastructure to Maximize Impact

This program increases the agency's capacity, fosters organizational resiliency, and provides administrative space with an efficient open workspace design which will bring off-site staff to a single location to enhance staff collaboration, productivity and morale. Funding will also be used to improve technology and provide seed funding for the development of an Institute of Social Service Advancement (ISSA).

San Antonio Oasis \$248,453

Mitigate Increased Social Isolation for Older Adults Disproportionately Impacted by COVID - 19

OASIS

The agency will use funds to reduce isolation and loneliness in older adults through the Silver Connect program and education classes. The Silver Connect program is a telephone chat line for older adults, 50 years or older, that are lonely and would like to talk. The program connects callers with friendly older adult volunteers for emotional support, reassurance, and resources. Funding will also be used to provide educational classes in wellness, arts and humanities, consumer interest, and technology. Funding will support staff salaries, recruitment materials, recognition items for volunteers, and phone service.

Seton Home \$150,000

Increase in Number of Opportunity Youth and Homeless Youth

Fostering Hope: College and Career Readiness for Teen Mothers

Residential care for teen mothers ages 12 to 20 years which includes enrollment in classes to ensure HS or GED along with educational attainment plans and preparation for independent living.



Delegate Agency
Investment Category

Program Name ARPA
Program Description Award

# **SW Outreach for Older People**

\$494,076

# Mitigate Increased Social Isolation for Older Adults Disproportionately Impacted by COVID - 19

Transportation Addressing Social Isolation in Older Adults

Funding will be used to develop the One Call One Click readiness plan. Once fully launched, One Call One Click will prevent riders from calling multiple providers by coordinating caller's needs through a navigation system for all providers in the region. Funding will support partial staff costs, marketing, fuel reimbursements for volunteers and consultants to develop the plan. NESA provides educational and transportation services to older adults and people with disabilities. The funding for this program will support salary costs for an outreach nurse who visits clients enrolling in the program for qualification and referral guidance. Funding will also support an advertising and marketing campaign.

Texas Diaper Bank \$295,402

### Address Increased Older Adult Food Insecurity Exacerbated by COVID - 19

Essentials to Your Door Incontinence Assistance

The program participants receive quarterly incontinence supplies and assistance with paperwork to apply for incontinence supplies through the client's private healthcare, if any. Many seniors are low-income or on fixed incomes and by providing incontinence supplies, seniors can reallocate financial resources to other household needs.

#### **Texas Grandparents Raising Grandchildren**

\$200,000

Address Increased Responsibility on Informal and Unpaid Caregivers During the COVID - 19 Pandemic

Help Organize Prepare Education (H.O.P.E)

This agency serves kinship grandparents which include formal kinship care and informal kinship care. This program will enhance educational and respite programming for participants.

# **Texas Research and Technology Foundation**

\$343,000

Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

Step Into STEM

The agency will use the funding to create a pipeline of youth with STEM skills and literacy to prepare them for careers in STEM. The program will target elementary and middle school students through early career awareness and enrichment. Through formal partnerships with TRTF, Communities in Schools (CIS-SA) and San Antonio Museum of Science and Technology (SAMSAT), STEM activities will be added to SAISD's existing afterschool enrichment program. Additionally, the program will offer workplace workshops; social media parent campaign; STEAM family nights; STEM toolkit to integrate at 58 elementary and missing school campuses; implementation of BioTech clubs during afterschool programming.

#### The Salvation Army \$250,000

Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

Peacock After School Program

The program provides school and summer programming services to the students attending and staying at the Salvation Army Emergency Family Shelter.



Delegate Agency
Investment Category

Program Name ARPA
Program Description Award

The Salvation Army \$135,000

Address Increased Older Adult Food Insecurity
Exacerbated by COVID - 19
Senior Program

The program provides food assistance, physical activities, classes, arts and crafts, socialization, health services and screenings for older adult attendees.

### The University of Texas at San Antonio

\$471,824

Lack of Higher Education, Workforce Training, and Supportive Services for Youth Aging out of Foster Care System

Advancing Educational & County Foster Educational Success

The program will offer high school youth with a history of foster care the opportunity to be paired with a high achieving UTSA Honors College student who will serve as a weekly tutor for the high school student over a period of 2 years. The high school student will be transported to the UTSA campus for all tutoring and enrichment activities. Emergency direct assistance funding is available to high school student participants.

TRL Productions \$225,000

Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

Bexar Fest & Alamo Arts Academy

The program teaches middle and high school students Audio Engineering, Graphic Design, Digital Photography, and Digital Film Production through a year-round blended curriculum. Programming will be offered remotely for lessons and in-person for projects and events. 3rd and 4th year high school students have the opportunity for internships, job shadowing and national certifications in Adobe, AVID and Final Cut.

#### YMCA of Greater San Antonio

\$296,226

Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

Y Out of School Time

Programming supports SAISD extended day expansion and Power Scholars Summer Academy. Currently the agency offers afterschool programming at 16 elementary and middle schools within SAISD. The funding would allow for expansion to provide additional staff to decrease teacher: student ratio. Additionally, funding would be used to provide 100 students in grades K-8 with a 6-week summer program focused on academic, enrichment, and project-based learning to prevent summer learning loss. The program will take place over 6-weeks, 5 days a week for 7.5 hours a day.

#### Young Women's Christian Association

\$350,000

Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

After School Enrichment (ASCE)

The program provides high quality after school are, reading and math support, and social emotional learning to 500 children in ECISD, grades K-5, and at YWCA Olga Madrid Center, grades K-8. Though the program, students receive STEAM enriched curriculum; teachers are trained and certified as Trauma Informed Care specialists; hot meal service is provided for students; and transportation is provided for any students whose parents are unable to pick up children from ECISD.



Delegate Agency
Investment Category

Program Name ARPA
Program Description Award

### Young Women's Christian Association

\$100,000

# Address Decreased Economic Security for Residents

Economic Empowerment and Assistance (FEA)

This program promotes entrepreneurship and asset building and protection for women, seniors, and newcomers to our community through workshops, training, financial counseling, and direct financial assistance for emergencies and other expenses.

# Young Women's Christian Association

\$176,698

Mitigate Increased Financial Hardship and Infrastructure
Needs for Nonprofit Organizations Impacted by COVID - 19
Olga Madrid Food Pantry

The Olga Madrid Food Pantry serves the needs of families who rely on child care, youth, and senior services at the Olga Madrid Center. The program addresses food insecurity by providing an on-site food pantry at the Center.

### Youth Code Jam San Antonio

\$350,000

Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

After School Coding Club

The program utilizes a tri-partner collaboration tying together STEM activities, special needs and workforce to improve coding competencies, confidence and willingness to purse STEM. Core program services include: after school coding clubs and camp; CALVARY apprenticeship program and community coding event; and partnerships with nonprofits and school based partners to host after school coding clubs with inclusion of students with special needs.

2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Non-Profit and Social Services - Non-Profit Financial Hardship and Increased Infrastructure Needs) Score Summary * FINAL EVALUATION DECEMBER 7, 2022	Maximum Points	San Antonio Metropolitan Ministry, Inc. 1919 NW Loop 410, Suite 100 San Antonio, TX 78213	Form Communities, Inc. 6851 Citizens Parkway, Suite 100 San Antonio, TX 78229	Child Advocates San Antonio 1956 S. WW WHite San Antonio, TX 78222	I AID THE SHAPE	SA Youth PO Box 7844, 1215 W. Poplar St. San Antonio, TX 78607	Chrysalis Ministries 509 San Pedro Avenue San Antonio, TX 78212	Family Violence Prevention Services, Inc. 7911 Broadway San Antonio, TX 78209	San Antonio Sports Foundation dba San Antonio Sports Alamodome - 100 Montana Street San Antonio, TX 78203
A - Agency Experience, Background, & Qualifications	30	26.80	24.60	25.20	23.80	23.80	23.60	25.80	23.20
B - Proposed Program Plan	50	42.60	41.20	36.60	40.60	37.20	39.40	35.00	34.20
C - Funding Budget and Budget Narrative	20	20.00	16.80	19.00	15.00	16.60	14.20	15.00	14.00
TOTAL SCORE	100	89.40	82.60	80.80	79.40	77.60	77.20	75.80	71.40
RANK BASED ON TOTAL SCORE		1	2	3	4	5	6	7	8

<sup>\*</sup> One evaluation meeting held and no interviews were conducted.

2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Non-Profit and Social Services - Non-Profit Financial Hardship and Increased Infrastructure Needs) Score Summary * FINAL EVALUATION DECEMBER 7, 2022	Maximum Points	Grace Lutheran Church 504 Avenue E San Antonio, TX 78215	Big Brothers Big Sisters of South Texas 10843 Gulfdale Street San Antonio, TX 78216-3608	Tru Vine Church 1357 Rice Road San Antonio, TX 78220	Texas Center for Child And Family Studies 409 W. 13th Street Austin, TX 78701	1 Church 1 Soul Ministry 14002 Juniper Park Court Houston, TX 77066	For Her 8546 Broadway, Suite 255 San Antonio, TX 78217	Youth Empower Services, Inc. 511 Fredericksburg Road San Antonio, TX 78201	Urban Champions Academy P.O. Box 100597 San Antonio, TX 78201
A - Agency Experience, Background, & Qualifications	30	21.80	22.60	19.80	22.40	18.60	19.00	19.00	19.20
B - Proposed Program Plan	50	32.80	34.20	33.60	33.40	33.40	33.40	28.60	29.20
C - Funding Budget and Budget Narrative	20	16.40	13.20	13.00	10.40	13.20	8.40	9.20	7.20
TOTAL SCORE	100	71.00	70.00	66.40	66.20	65.20	60.80	56.80	55.60
RANK BASED ON TOTAL SCORE		9	10	11	12	13	14	15	16

<sup>\*</sup> One evaluation meeting held and no interviews were conducted.

2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Non-Profit Financial Harship and Increased Infrastructure Needs) Score Summary * FINAL EVALUATION NOVEMBER 28, 2022	Maximum Points	Christian Assistance Ministry 110 McCullough Avenue San Antonio, TX 78215	Young Women's Christian Association 503 Castroville Road San Antonio, TX 78237	Boys & Girls Clubs of San Antonio 123 Ralph Avenue San Antonio, TX 78204	Restore Education 4205 San Pedro Avenue San Antonio, TX 78212	Empower House SA (formerly The Martinez Street Women's Center) 801 N. Olive San Antonio, TX 78202	CHRISTUS Santa Rosa Health Corporation dba The Children's Hospital of San Antnio 333 N. Santa Rosa Street San Antonio, TX 78207
A - Agency Experience, Background, & Qualifications	30	25.25	25.00	24.75	23.00	22.25	22.50
B - Proposed Program Plan	50	43.50	42.50	42.00	38.75	37.00	37.00
C - Funding Budget and Budget Narrative	20	16.00	16.25	14.50	15.25	16.50	14.00
TOTAL SCORE	100	84.75	83.75	81.25	77.00	75.75	73.50
RANK BASED ON TOTAL SCORE		1	2	3	4	5	6

<sup>\*</sup> One evaluation meeting held with no interviews conducted.

2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Non-Profit Financial Harship and Increased Infrastructure Needs) Score Summary * FINAL EVALUATION NOVEMBER 28, 2022	Maximum Points	Project MEND 5015 Wurzbach Rd. San Antonio, TX 78238	Respite Care of San Antonio, Inc. 605 Belknap Place San Antonio, TX 78212	Texas Grandparents Raising Grandchildren 7719 Barhill Post San Antonio, TX 78254	Boy Scouts of America, Alamo Area Council, Inc. 2226 NW Military HWY San Antonio, TX 78213	Guadalupe Community Center 1801 W. Cesar E. Chavez Blvd. San Antonio, TX 78207	San Antonio AIDS Foundation 818 E. Grayson St San Antonio, TX 78208
A - Agency Experience, Background, & Qualifications	30	22.50	21.25	21.00	19.75	20.00	20.00
B - Proposed Program Plan	50	35.75	34.50	36.00	34.75	34.25	30.25
C - Funding Budget and Budget Narrative	20	15.00	17.00	13.50	15.50	14.00	12.00
TOTAL SCORE	100	73.25	72.75	70.50	70.00	68.25	62.25
RANK BASED ON TOTAL SCORE		7	8	9	10	11	12

<sup>\*</sup> One evaluation meeting held with no interviews conducted.

2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Non-Profit Financial Harship and Increased Infrastructure Needs) Score Summary * FINAL EVALUATION NOVEMBER 28, 2022	Maximum Points	Maestro Leadership Foundation 1811 S. Laredo St San Antonio, TX 78207	Eastside Christian Action Group 746 Morningview Drive San Antonio, TX 78220	Building Brighter Communities 2803 E. Commerce San Antonio, TX 78202	Boardroom Project 3014 Rivas Street, Suite 118 San Antonio, TX 78228
A - Agency Experience, Background, & Qualifications	30	21.00	18.00	12.00	11.75
B - Proposed Program Plan	50	28.25	19.75	16.25	16.75
C - Funding Budget and Budget Narrative	20	12.25	12.75	6.00	3.00
TOTAL SCORE	100	61.50	50.50	34.25	31.50
RANK BASED ON TOTAL SCORE		13	14	15	16

<sup>\*</sup> One evaluation meeting held with no interviews conducted.

ARPA RFP - Nonprofits, Older Adults, Youth and Mental Health 22-125; 6100015939 (Decreased Economic Security for Residents)  Score Summary *FINAL EVALUATION November 28, 2022	Maximum Points	Goodwill Industries of San Antonio 406 W. Commerce San Antonio, TX 78207	Family Service Association, Inc. 702 San Pedro Ave San Antonio, TX 78212	San Antonio Community Resource Directory 1150 N Loop 1604 W, Suite 108-295 San Antonio, TX 78248	Catholic Charities Archdiocese of San Antonio, Inc. 202 W. French Place San Antonio, TX 78212	Young Women's Christian Association 503 Castroville Rd. San Antonio, TX 78237	The Salvation Army, A Georgia Corporation 521 E. Elmira St. San Antonio, TX 78212
A - Agency Experience, Background, Qualifications	30	25.00	23.20	23.40	25.00	24.80	25.20
B - Proposed Program Plan	50	45.80	44.80	42.60	44.00	41.40	41.20
C - Funding Budget and Budget Narrative	20	18.60	17.00	18.20	15.20	17.20	16.00
TOTAL SCORE	100	89.40	85.00	84.20	84.20	83.40	82.40
RANK BASED ON TOTAL SCORE		1	2	3	3	5	6

<sup>\*</sup> One evaluation meeting held with no interviews conducted.

ARPA RFP - Nonprofits, Older Adults, Youth and Mental Health 22-125; 6100015939 (Decreased Economic Security for Residents)  Score Summary *FINAL EVALUATION November 28, 2022	Maximum Points	The Society of St. Vincent de Paul Archdiocesan Council 6609 Blanco Rd., Suite 260 San Antonio, TX 78216	Empower House SA (formerly The Martinez Street Women's Center) 801 N. Olive San Antonio, TX 78202	Texas Diaper Bank 1803 Grandstand Dr., Suite 150 San Antonio, TX 78238	1 Church 1 Soul Ministry 14002 Juniper Park Court Houston, TX 77066	Sold Out Believers New Direction Church 1139 Gembler Rd. San Antonio, TX 78219	Building Brighter Communities 2803 E. Commerce San Antonio, TX 78202
A - Agency Experience, Background, Qualifications	30	23.60	23.00	22.00	19.00	11.20	13.00
B - Proposed Program Plan	50	40.60	32.80	31.60	34.20	24.00	15.60
C - Funding Budget and Budget Narrative	20	15.80	12.40	14.40	14.20	11.40	8.20
TOTAL SCORE	100	80.00	68.20	68.00	67.40	46.60	36.80
RANK BASED ON TOTAL SCORE		7	8	9	10	11	12

<sup>\*</sup> One evaluation meeting held with no interviews conducted.

2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Youth - Decreased Education & Career Opportunities for Youth Transitioning Out of or at Risk for Gang Involvement)  Score Summary *FINAL EVALUATION December 1, 2022	Maximum Points	American Indians in Texas at the Spanish Colonial Missions 1616 E. Commerce Street San Antonio, TX 78205	Boys & Girls Clubs of San Antonio 123 Ralph Avenue San Antonio, TX 78204	1 Church 1 Soul Ministry 14002 Juniper Park Court Houston, TX 77066	Good Samaritan Center of San Antonio dba Good Samaritan Community Services 1600 Saltillo San Antonio, Texas 78207	The Ecumenical Center for Religion and Health 8310 Ewing Hassel Dr. San Antonio, Texas 78229
A - Agency Experience, Background, Qualifications	30	24.60	22.00	18.80	21.20	17.80
B - Proposed Program Plan	50	36.80	27.00	33.00	27.00	23.00
C - Funding Budget and Budget Narrative	20	14.40	16.20	11.80	14.40	14.60
TOTAL SCORE	100	75.80	65.20	63.60	62.60	55.40
RANK BASED ON TOTAL SCORE		1	2	3	4	5

<sup>\*</sup> One evaluation meeting held with no interviews conducted.

2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Youth - Decreased Education & Career Opportunities for Youth Transitioning Out of or at Risk for Gang Involvement)  Score Summary *FINAL EVALUATION December 1, 2022	Maximum Points	WestCare Texas, Inc. 1023 N. Pine Street San Antonio, Texas 78202	Luminary Ministry Center 5121 Crestway Drive Suite #112 San Antonio, Texas 78239	San Antonio Rising Star Inc. and House of Henry Foundation 2134 Daniel Boone Dr. San Antonio, Texas 78238	The Boardroom Project 3014 Rivas Street Suite 118 San Antonio, TX 78228
A - Agency Experience, Background, Qualifications	30	18.80	12.00	14.20	12.00
B - Proposed Program Plan	50	21.00	21.00	18.00	16.00
C - Funding Budget and Budget Narrative	20	8.00	10.00	8.00	1.40
TOTAL SCORE	100	47.80	43.00	40.20	29.40
RANK BASED ON TOTAL SCORE		6	7	8	9

<sup>\*</sup> One evaluation meeting held with no interviews conducted.

2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Youth - Decreased Higher Ed & Workforce Training and Housing Stability for Homeless Youth) Score Summary * FINAL EVALUATION NOVEMBER 29, 2022	Maximum Points	Communities In Schools of San Antonio 1045 Cheever Blvd., Suite 201 San Antonio, TX 78217	Healy-Murphy Center 618 Live Oak San Antonio, TX 78202	Pride Center San Antonio 1303 McCollough Ave. 160 San Antonio, TX 78212	THRU Project 8103 Broadway, Suite 204 San Antonio, TX 78209	Restore Education 4205 San Pedro Avenue San Antonio, TX 78212	Chrysalis Ministries 509 San Pedro Avenue San Antonio, TX 78212
A - Agency Experience, Background, & Qualifications	30	27.60	24.60	22.60	26.00	23.00	20.40
B - Proposed Program Plan	50	41.60	36.80	37.60	37.60	36.00	36.20
C - Funding Budget and Budget Narrative	20	16.00	15.80	16.40	12.80	14.60	14.00
TOTAL SCORE	100	85.20	77.20	76.60	76.40	73.60	70.60
RANK BASED ON TOTAL SCORE		1	2	3	4	5	6

<sup>\*</sup> One evaluation meeting held with no interviews conducted.

2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Youth - Decreased Higher Ed & Workforce Training and Housing Stability for Homeless Youth) Score Summary * FINAL EVALUATION NOVEMBER 29, 2022	Maximum Points	SA Youth PO Box 7844, 1215 W. Poplar St. San Antonio, TX 78607	San Antonio Metropolitan Ministry, Inc. 1919 NW Loop 410, Suite 100 San Antonio, TX 78213	Form Communities, Inc. 6851 Citizens Parkway, Suite 100 San Antonio, TX 78229	Center for Acknowledging the Values Accomplishments and Lives of Remarkable Youth (CAVALRY) 18911 Hardy Oak Blvd Suite 255 San Antonio, TX 78258		Seton Home for Pregnant Women 1115 Mission Road San Antonio, TX 78210
A - Agency Experience, Background, & Qualifications	30	21.00	20.20	21.80	19.40	21.00	19.60
B - Proposed Program Plan	50	34.80	34.80	33.40	33.00	30.00	28.60
C - Funding Budget and Budget Narrative	20	14.60	15.00	13.40	15.20	13.20	15.40
TOTAL SCORE	100	70.40	70.00	68.60	67.60	64.20	63.60
RANK BASED ON TOTAL SCORE		7	8	9	10	11	12

<sup>\*</sup> One evaluation meeting held with no interviews conducted.

2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Youth - Decreased Higher Ed & Workforce Training and Housing Stability for Homeless Youth) Score Summary * FINAL EVALUATION NOVEMBER 29, 2022	Maximum Points	Rise Recovery 2803 Mossrock San Antonio, TX 78230	Luminary Ministry Center 5121 Crestway Drive Suite #112 San Antonio, TX 78239	Building Brighter Communities 2803 E. Commerce San Antonio, TX 78202
A - Agency Experience, Background, & Qualifications	30	21.20	15.00	13.00
B - Proposed Program Plan	50	28.20	26.00	25.00
C - Funding Budget and Budget Narrative	20	14.00	13.60	10.00
TOTAL SCORE	100	63.40	54.60	48.00
RANK BASED ON TOTAL SCORE		13	14	15

<sup>\*</sup> One evaluation meeting held with no interviews conducted.

ARPA RFP - Nonprofits, Older Adults, Youth and Mental Health (22-125; 6100015939) (STEM, STEAM and Enrichment)  Score Summary *FINAL EVALUATION December 1, 2022	Maximum Points	San Antonio Children's Museum dba The Doseum 2800 Broadway San Antonio, TX 78209	SAMSAT 102 Mabry Drive	SA Youth P.O Box 7844, 1215 W. Poplar Street San Antonio, TX 78607	Family Service Association 702 San Pedro Ave San Antonio, TX 78212	Catholic Charities Archdiocese of San Antonio, Inc. 202 W. French Place San Antonio, TX 78212	Young Women's Christian Association 503 Castroville Road San Antonio, TX 78237	Youth Code Jam San Antonio 7254 Blanco Road, Suite 202 San Antonio, TX 78216	Girls Inc. of San Antonio 2214 Basse Rd. San Antonio, TX 78213	Musical Bridges Around the Wold, Inc. 23705 IH 10 West, Suite 101 San Antonio, TX 78256	YMCA of Greater San Antonio 16103 Henderson Pass San Antonio, TX 78232
A - Agency Experience, Background, Qualifications	30	27.00	24.75	24.25	24.63	23.50	22.37	23.37	22.75	23.50	23.13
B - Proposed Program Plan	50	39.38	39.50	39.63	38.75	37.25	38.50	36.88	37.25	34.63	33.25
C - Funding Budget and Budget Narrative	20	17.50	15.25	15.50	15.13	15.50	14.63	14.88	14.63	14.25	13.38
TOTAL SCORE	100	83.88	79.50	79.38	78.51	76.25	75.50	75.13	74.63	72.38	69.76
RANK BASED ON TOTAL SCORE		1	2	3	4	5	6	7	8	9	10

<sup>\*</sup> One evaluation meeting held with no interviews conducted.

ARPA RFP - Nonprofits, Older Adults, Youth and Mental Health (22-125; 6100015939) (STEM, STEAM and Enrichment)  Score Summary *FINAL EVALUATION December 1, 2022	Maximum Points	TRL Productions 250 Southill Road San Antonio, TX 78201		Texas Research and Technology Foundation 1305 E. Houston Street San Antonio, TX 78205		Georgia Corporation 521 W. Elmira Street	Gardopia Gardens 122 Timberlane Drive San Antonio, TX 78209	San Antonio Sports Foundation dba San Antonio Sports 100 Montana Street San Antonio, TX 78203	•	Urban-15 Group 2500 S. Presa San Antonio, TX 78210	Bread of Life Ministries Church 4923 Hunters Cove St. Hedwig, TX 78109
A - Agency Experience, Background, Qualifications	30	21.25	20.88	18.62	20.25	20.63	18.00	17.00	16.88	14.12	19.38
B - Proposed Program Plan	50	33.75	30.25	32.50	25.75	27.63	25.63	27.63	27.50	24.63	20.25
C - Funding Budget and Budget Narrative	20	13.38	13.50	12.50	15.25	11.75	11.88	9.50	9.13	12.13	5.88
TOTAL SCORE	100	68.38	64.63	63.62	61.25	60.01	55.51	54.13	53.51	50.88	45.51
RANK BASED ON TOTAL SCORE		11	12	13	14	15	16	17	18	19	20

<sup>\*</sup> One evaluation meeting held with no interviews conducted.

ARPA RFP - Nonprofits, Older Adults, Youth and Mental Health (22-125; 6100015939) (STEM, STEAM and Enrichment)  Score Summary *FINAL EVALUATION December 1, 2022	Maximum Points	Youth Orchestras of San Antonio 106 Auditorium Circle, Suite 130 San Antonio, TX 78205	Network PO Box 3122	Empower House SA (formerly The Martinez Street Women's Center) 801 N. Olive San Antonio, TX 78202	Athletics 15130 Sirius Circle	Yoga Day Nonprofit 203 E. Sunset San Antonio, TX 78209	Youth Empowerment Services, Inc. 511 Fredericksburg Road San Antonio, TX 78201	The Boardroom Project 3014 Rivas Street, Suite 118 San Antonio, TX 78228	Urban Champions P.O. Box 100597 San Antonio, TX 78201
A - Agency Experience, Background, Qualifications	30	16.50	16.87	14.13	14.63	11.75	12.00	13.75	11.88
B - Proposed Program Plan	50	19.13	18.50	19.38	21.75	14.38	13.50	16.50	10.00
C - Funding Budget and Budget Narrative	20	9.38	9.63	8.25	5.00	9.00	8.75	3.75	3.00
TOTAL SCORE	100	45.01	45.00	41.76	41.38	35.13	34.25	34.00	24.88
RANK BASED ON TOTAL SCORE		21	22	23	24	25	26	27	28

<sup>\*</sup> One evaluation meeting held with no interviews conducted.

2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Youth - Covid Impact Area # 2 - Decreased Higher Education & Workforce Training for Youth Aging Out of the Foster Care Systems) Score Summary * FINAL EVALUATION NOVEMBER 30, 2022	Maximum Points	The University of Texas at San Antonio One UTSA Circle San Antonio, TX 78249-1644	THRU Project 8103 Broadway, Suite 204 San Antonio, TX 78209	Form Communities, Inc. 6851 Citizens Parkway, Suite 100 San Antonio, TX 78229	Child Advocates San Antonio 1956 S. WW White San Antonio, TX 78222	Young Women's Christian Association 503 Castroville Road San Antonio, TX 78237	Luminary Ministry Center 5121 Crestway Drive Suite # 112 San Antonio, TX 78239
A - Agency Experience, Background, & Qualifications	30	26.86	26.71	24.86	25.43	19.00	14.57
B - Proposed Program Plan	50	46.57	45.71	44.86	37.14	36.43	22.29
C - Funding Budget and Budget Narrative	20	18.43	18.00	17.43	17.71	16.71	10.14
TOTAL SCORE	100	91.86	90.43	87.14	80.29	72.14	47.00
RANK BASED ON TOTAL SCORE		1	2	3	4	5	6

<sup>\*</sup> One evaluation meeting held and no interviews were conducted.

2023-24 ARPA RFP – Nonprofits, Older Adults, Youth & Mental Health (RFP 22-125, 6100015939) (Older Adults/Seniors Increased Food and Resource Insecurity)  Score Summary *FINAL EVALUATION November 15, 2022	Maximum Points	King's Compassion 11943 Cedar Grey San Antonio, TX 78249	San Antonio Food Bank 5200 Enrique M. Barrera Pkwy San Antonio, TX 78227	Meals on Wheels San Antonio 2718 Danbury Drive San Antonio, TX 78217-6038	Texas Diaper Bank 1803 Grandstand Drive Suite 150 San Antonio, TX 78238	San Antonio Hope Center 321 N. General McMullen Drive San Antonio, TX 78237	San Antonio Lighthouse for the Blind 2305 Roosevelt Ave. San Antonio, TX 78210
A - Experience, Background, Qualifications	30	28.60	28.40	27.40	26.60	25.60	26.80
B - Proposed Plan	50	46.20	44.80	44.00	44.20	44.80	42.20
C - Budget	20	18.20	19.20	19.20	17.40	16.60	17.20
TOTAL SCORE	20	93.00	92.40	90.60	88.20	87.00	86.20
RANK BASED ON TOTAL SCORE		1	2	3	4	5	6

<sup>\*</sup> One evaluation meeting held with no interviews conducted.

2023-24 ARPA RFP – Nonprofits, Older Adults, Youth & Mental Health (RFP 22-125, 6100015939) (Older Adults/Seniors Increased Food and Resource Insecurity)  Score Summary *FINAL EVALUATION November 15, 2022	Maximum Points	The Salvation Army, A Georgia Corporation 521 W. Elmira St. San Antonio, TX 78212	House of Neighborly Service 407 N. Calaveras San Antonio, TX 78207	San Antonio Community Resource Directory 1150 N Loop 1604 W, Suite 108-295 San Antonio, TX 78248	San Antonio AIDS Foundation 818 E. Grayson St San Antonio, TX 78208	Sold Out Believers New Direction Church 1139 Gembler Rd. San Antonio, TX 78219	Building Brighter Communities 2803 E Commerce San Antonio, TX 78202
A - Experience, Background, Qualifications	30	25.80	25.60	25.00	25.20	16.60	11.80
B - Proposed Plan	50	41.60	37.20	36.20	32.20	27.20	19.00
C - Budget	20	17.40	15.60	15.40	15.80	10.40	6.20
TOTAL SCORE	20	84.80	78.40	76.60	73.20	54.20	37.00
RANK BASED ON TOTAL SCORE		7	8	9	10	11	12

<sup>\*</sup> One evaluation meeting held with no interviews conducted.

2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (RFP 22-125, 6100015939) (Older Adults/Seniors - Increased Social Isolation)  Score Summary *FINAL EVALUATION November 15, 2022	Maximum Points	San Antonio Oasis 700 Babcock San Antonio, TX 78201	Catholic Charities Archdiocese of San Antonio, Inc. 202 W. French Place San Antonio, TX 78212	SW Outreach for Older People dba RideConnect Texas, RCT 1C1C 517 SW Military Drive San Antonio, TX 78221	YMCA of Greater San Antonio	SW Outreach for Older People, dba RideConnect Texas, NESA 517 SW Military Drive San Antonio, TX 78221	Older Adults Technology Services, Inc. 168 7th Street Suite 3A Brooklyn, NY 11215
A - Experience, Background, Qualifications	30	28.75	28.75	28.75	28.75	28.25	28.00
B - Proposed Plan	50	48.25	47.25	46.25	44.75	45.25	47.00
C - Budget	20	19.25	18.75	18.75	19.25	19.00	16.75
TOTAL SCORE	20	96.25	94.75	93.75	92.75	92.50	91.75
RANK BASED ON TOTAL SCORE		1	2	3	4	5	6

<sup>\*</sup> One evaluation meeting held with no interviews conducted.

2023-24 ARPA RFP – Nonprofits, Older Adults, Youth & Mental Health (RFP 22-125, 6100015939) (Older Adults/Seniors - Increased Social Isolation)  Score Summary *FINAL EVALUATION November 15, 2022	Maximum Points	Morningside Ministries 7550 I-10 West, Suite 210 San Antonio, TX 78229	Madonna Center Incorporated 1906 Castroville Rd. San Antonio, TX 78237	Grace Lutheran Church 504 Avenue E. San Antonio, TX 78215	King's Compassion 11943 Cedar Grey San Antonio, TX 78249	Building Brighter Communities 2803 E Commerce San Antonio, TX 78202
A - Experience, Background, Qualifications	30	27.00	26.00	25.00	22.50	11.50
B - Proposed Plan	50	44.50	42.50	41.75	42.50	16.75
C - Budget	20	18.25	15.50	16.75	14.25	4.00
TOTAL SCORE	20	89.75	84.00	83.50	79.25	32.25
RANK BASED ON TOTAL SCORE		7	8	9	10	11

<sup>\*</sup> One evaluation meeting held with no interviews conducted.

2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Older Adults/Seniors Increased Responsibility on Informal & Unpaid Caregivers)  Score Summary *FINAL EVALUATION November 15, 2022	Maximum Points	Alzheimer's Disease and Related Disorders Association, Inc. 10223 McAllister Freeway, Suite 100 San Antonio, TX 78216	Meals on Wheels San Antonio 2718 Danbury Drive San Antonio, TX 78217-6038	Family Service Association of San Antonio, Inc. 702 San Pedro Avenue San Antonio, TX 78212	Texas Grandparents Raising Grandchildren 7719 Barhill Post San Antonio, TX 78254	Building Brighter Communities 2803 E Commerce San Antonio, TX 78202
A - Experience, Background, Qualifications	30	26.40	26.40	21.40	20.20	13.60
B - Proposed Plan	50	44.60	41.00	38.20	34.80	19.60
C - Budget	20	19.20	17.40	17.60	13.00	5.80
TOTAL SCORE	20	90.20	84.80	77.20	68.00	39.00
RANK BASED ON TOTAL SCORE		1	2	3	4	5

<sup>\*</sup> One evaluation meeting held with no interviews conducted.