

SAACS Advisory Board Monthly Statistical Update

- FY 2023 YTD THROUGH DECEMBER 2022 -

STRATEGIC PRIORITY #1: Enhanced Enforcement

SERVICE REQUESTS RECEIVED

Includes requests from residents through 3-1-1.

Priority Level	1	2	3	4	5	6	7	8	9	TOTAL
Historic Average*	0	2,300	530	30	3,891	2,085	3,621	3,054	3,799	19,310
Actuals	0	2,954	578	40	3,127	2,513	4,799	2,884	5,395	22,290
Variance	0	654	48	10	(764)	428	1,178	(170)	1,596	2,980

COMPLIANCE (SLA) RATE

Percent of initial requests from residents that are responded to within established SLA.

Priority Level	1	2	3	4	5	6	7	8	9	TOTAL
Historic Average*	93.1%	94.4%	81.8%	55.7%	60.7%	68.6%	68.6%	88.6%	99.8%	77.5%
Actuals	0.0%	89.8%	81.7%	70.0%	41.6%	59.6%	43.1%	91.3%	99.8%	75.7%
Variance	(93.1)	(4.6)	(0.1)	14.3	(19.1)	(9.0)	(25.5)	2.7	0.0	(1.8)

PRIORITY 1: Calls by default are assigned priority level 1.

PRIORITY 2: Sick/ Injured, SAPD Officer Standby

PRIORITY 3: Bites (Critical), Cruelty

PRIORITY 4: Illegal Sales

PRIORITY 5: Aggressive (Critical), Bites (Non-Critical)

PRIORITY 6: Neglect, Trapped/Confined

PRIORITY 7: Aggressive (Non-Critical)

PRIORITY 8: Public Nuisance, Permits

PRIORITY 9: Stray/ Roaming, Customer Service Compliments / Complaints

* As of July 2022, ACS has revised it's priority level system. Historical averages have been updated to fit new definitions

SHELTER INTAKE

"Impounded & RTOed in Field" are pets that were impounded and immediately returned to their owner by the impounding Officer. These pets did not take up any kennel space at ACS.

5,685

Total cats & dogs impounded



Historic Average

4,336

722

Impounded & Taken to ACS

Impounded & RTOed in Field

803

Previous month shelter inventory

Actuals

4,045

429

1,186

25

785

Current shelter inventory

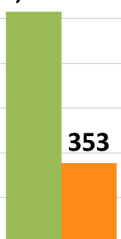
6.88

Average length of stay (days)



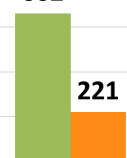
VIOLATIONS ISSUED BY ACS

1,032



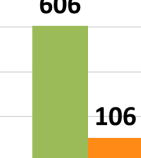
Roaming

662



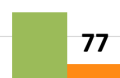
Rabies Vax

606



Microchip Req Basic Standard of Care

310



S/N Req.

1,031

Total violations

136

82

Illegal Sale/Breeding

Illegal Sale/Breeding

46

18

328



Other

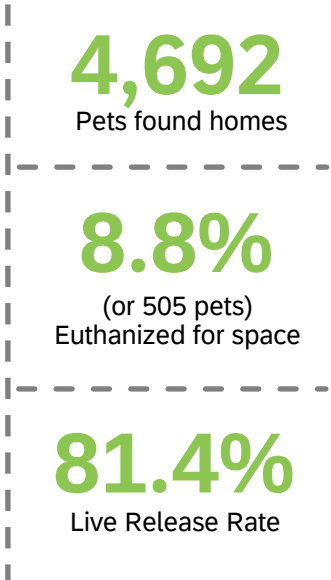
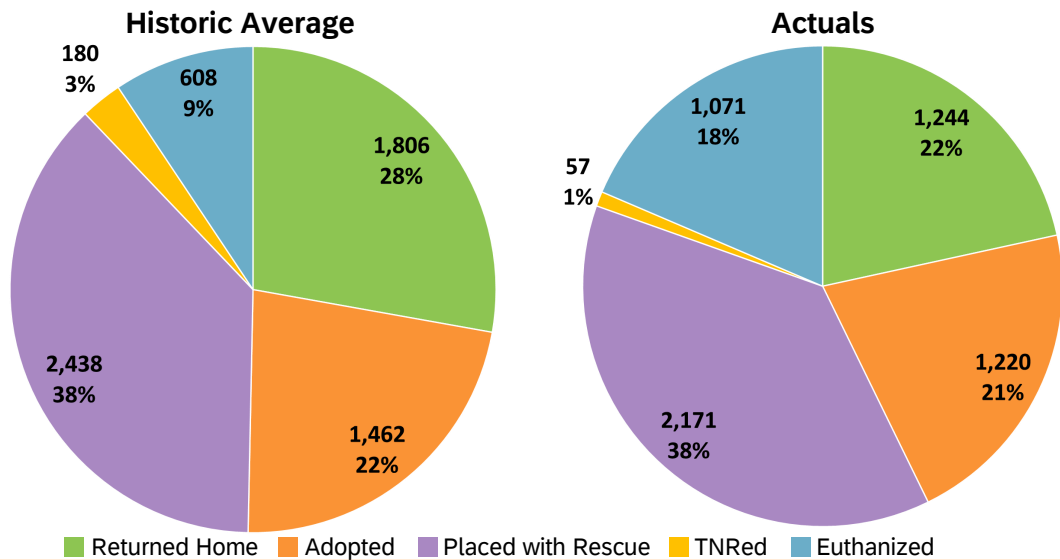
"OTHER" can include animal abandonment/neglect, illegal tethering, aggressive/dangerous dog violation, permit violations, illegal animals, nuisance, inhumane trapping, cruelty, animal fighting, notice of violations, and more.

■ Historic Average ■ Actuals

* Historic Average = Prior 3 Year Rolling Average

STRATEGIC PRIORITY #2: Increase Live Release Rate

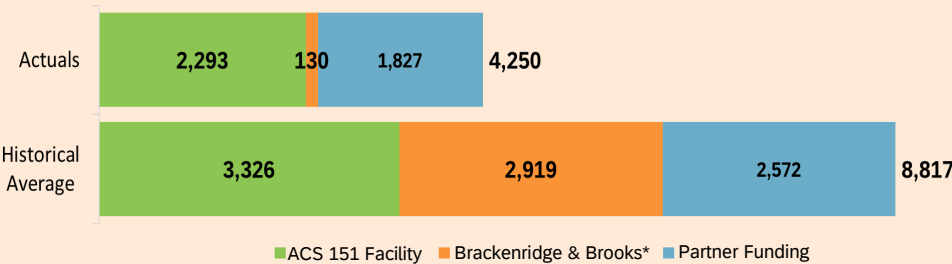
PET PLACEMENT (QUANTITY & PERCENTAGE)



STRATEGIC PRIORITY #3: Control Stray Animal Population

SPAY/NEUTER SURGERIES

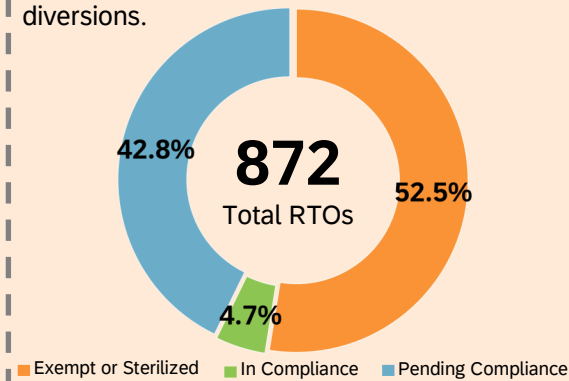
Data for contracted services is based upon the month when ACS receives invoice/report from partner.



*Brackenridge & Brooks numbers are reported every three months.
**Some partner actuals are pending due to reporting delays.

S/N REQUIREMENT

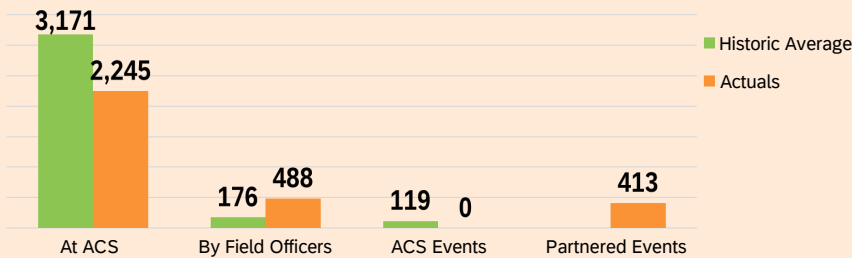
Sterilization agreement compliance rates for animals RTOed. Total RTOs does not include diversions.



DEATH BY VEHICLES

	Historic Average	Actuals	Variance
Dogs	2,161	2,756	595
Cats	2,593	2,699	106
TOTAL	4,754	5,455	701

MICROCHIPS IMPLANTED



STRATEGIC PRIORITY #4: Engage & Educate

	Historic Average	Actuals	Variance
Volunteer Hours	2,564	2,836	272
Media Interactions	240	165	(75)

