

ORDINANCE 2022-12-15-0969

AUTHORIZING THE ACCEPTANCE OF AMERICAN RESCUE PLAN ACT (ARPA) FUNDS IN THE AMOUNT UP TO \$25,534,666.00 FROM THE CENTERS FOR DISEASE CONTROL AND PREVENTION'S (CDC) STRENGTHENING U.S. PUBLIC HEALTH INFRASTRUCTURE, WORKFORCE, AND DATA SYSTEMS GRANT FOR THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT TO ADVANCE PUBLIC HEALTH INFRASTRUCTURE AND WORKFORCE FOR THE PERIOD OF DECEMBER 1, 2022 THROUGH NOVEMBER 30, 2027 AND AUTHORIZING A PERSONNEL COMPLEMENT.

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WHEREAS, on June 16, 2022, the notice of funding opportunity was released by the Centers for Disease Control and Prevention (CDC) for the Public Health Infrastructure Grant; and

WHEREAS, this grant is supported by the American Rescue Plan Act (ARPA); and

WHEREAS, this multi-component grant will help ensure that U.S. public health systems are ready to respond to public health emergencies like COVID-19 and to meet the evolving and complex needs of the communities and populations they serve; and

WHEREAS, the intent of the Workforce component is to reinforce and expand the public health workforce by making improvements in the areas of hiring, retaining, supporting, and training and by strengthening relevant workforce planning systems, processes, and policies; and

WHEREAS, under this component the San Antonio Metropolitan Health District (Metro Health) intends to add and retain positions to strengthen and support grant implementation; and

WHEREAS, the intent of the Foundational Capabilities Component is to strengthen recipients' overall systems, processes, and policies to ensure a strong core infrastructure needed to protect health and provide fair opportunities for all; and

WHEREAS, under this initiative Metro Health aims to strengthen organizational administrative competencies such as conducting quarterly reviews of the impact of CDC grants, SA Forward, and Metro Health 2.0 (the department's new internal strategic plan) and retain national public health accreditation; and

WHEREAS, additionally, Metro Health aims to enhance external communications by increasing public awareness of foundational public health services through community and external partners; and

WHEREAS, through this effort, community partnerships will be reinforced and will assist in achieving a strong core infrastructure for public health; and

WHEREAS, more so, Metro Health will strive to improve equity by addressing leadership, governance, and strategic planning; and

WHEREAS, through this grant, Metro Health will provide training resources for internal and external staff to build competencies in coalition building and resource coordination, thereby ensuring an appropriate, rapid response to future emergencies; and

WHEREAS, with this funding Metro Health will implement plans to transition from COVID-19 emergency response to other emergency response and preparedness projects; and

WHEREAS, Metro Health also plans to work with the Bexar County Health Collaborative to complete a Community Health Improvement Plan to strengthen public health and future preparedness efforts; and

WHEREAS, Metro Health's proposed five-year CDC-funded project was designed to achieve a three-part goal: 1. Build a stable foundational infrastructure and a strong, diverse workforce capable of delivering accessible, affordable, high-quality public health services; 2. Ensure that our population – regardless of location, demographic, social status, or any other factor – has access to quality public health care and prevention; and 3. Build a collaborative system of care that integrates public health, behavioral health, and health care; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the San Antonio Metropolitan Health District (Metro Health) or designee, is hereby authorized to accept American Rescue Plan Act (ARPA) funds in the amount up to \$25,534,666.00 from the Centers for Disease Control and Prevention (CDC) Strengthening U.S. Public Health Infrastructure, Workforce, and Data Systems Grant for the San Antonio Metropolitan Health District to advance public health infrastructure and workforce for the period of December 1, 2022 through November 30, 2027.

SECTION 2. The City Manager or designee, or the Director of Metro Health or designee, is further authorized to initiate, negotiate, and execute any and all necessary documents and a grant contract to effectuate the acceptance of the referenced grant, and to execute contract amendments pertaining to this contract, to include: a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to the grant by the funding agency in an amount up to 20% of the total amount awarded annually to the grant; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes in state regulations mandated by the funding agency.

SECTION 3. Upon acceptance of this award, new funds and internal order numbers will be created, upon which the award amount not to exceed \$25,534,666.00 will be appropriated from the CDC. The budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books.


SECTION 4: The proposed personnel complement of forty-six (46) positions, which is attached hereto and incorporated herein as **Attachment I**, is approved. The Director of Metro Health or designee is further

authorized to change personnel complement classifications within the approved personnel complement number so long as there is no increase to the overall budget.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED and APPROVED this 15th day of December 2022.


M A Y O R
Ron Nirenberg

ATTEST:


Debbie Racca-Sittre, City Clerk

APPROVED AS TO FORM:


Andrew Segovia, City Attorney



City of San Antonio

City Council Meeting December 15, 2022

27.

2022-12-15-0969

Ordinance approving the acceptance of American Rescue Plan Act (ARPA) funds in the amount up to \$25,534,666 from the Centers for Disease Control and Prevention (CDC) Strengthening U.S. Public Health Infrastructure, Workforce, and Data Systems Grant for the San Antonio Metropolitan Health District to advance public health infrastructure and workforce for the period of December 1, 2022 through November 30, 2027, and authorizing funding for 12 new and 34 existing positions for a total of 46 full-time positions. [Erik Walsh, City Manager; Claude Jacob, Health Director]

Councilmember Rocha Garcia moved to Approve on the Consent Agenda. Councilmember Castillo seconded the motion. The motion carried by the following vote:

Aye: Nirenberg, Bravo, McKee-Rodriguez, Viagran, Rocha Garcia, Castillo, Cabello Havrda, Sandoval, Pelaez, Courage, Gallagher

Attachment I

CDC Public Health Infrastructure
Budget for Period: 12/01/2022 to 11/30/2027
A2 Foundational Capabilities

<u>SAP GL</u>		<u>A2C</u>	<u>Operations</u>	<u>MarComm</u>	<u>DV - Case</u>	<u>CHIP</u>	<u>Total</u>
<u>No.</u>	<u>ESTIMATED REVENUES</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Management</u>	<u>Budget</u>	<u>Budget</u>
4501000	Grants Revenue	2,250,000	500,000	1,239,465	750,000	250,000	4,989,465
	Total Estimated Revenues	2,250,000	500,000	1,239,465	750,000	250,000	4,989,465

APPROPRIATIONS

Cost Center 36**

Internal Order 1360000018**

	<u>ESTIMATED EXPENSES</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Total</u>
							<u>Budget</u>
5	5201040 Fees to Professional Contractors	2,250,000	500,000	1,239,465	750,000	250,000	4,989,465
	Total	2,250,000	500,000	1,239,465	750,000	250,000	4,989,465

CDC Public Health Infrastructure
Budget for Period: 12/01/2022 to 11/30/2027
A1 Workforce

SAP GL No.	ESTIMATED REVENUES	Director's Office Budget	Operations Budget	TB Elimination Budget	Epidemiology Budget	Oral Health Budget	PHEP Budget	Air Pollution Budget	F&E Budget	Equity Budget	Stand Up Exp Budget	Data Modernization Budget	Mental Health RFP Budget	SA Forward - ACES Budget	SA Forward - VP Budget	Total Budget
4501000	Grants Revenue	1,614,977	357,938	470,507	4,401,012	637,433	470,507	298,573	668,456	1,793,389	798,066	910,126	1,171,689	1,311,102	5,641,426	20,545,201
Total Estimated Revenues		1,614,977	357,938	470,507	4,401,012	637,433	470,507	298,573	668,456	1,793,389	798,066	910,126	1,171,689	1,311,102	5,641,426	20,545,201

APPROPRIATIONS
Cost Center 36**
Internal Order 1360000018**

	ESTIMATED EXPENSES	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Total Budget
1	5101010 Regular Salaries	1,229,785	-	353,657	3,285,789	491,191	353,657	210,996	481,162	1,377,280	588,704	412,916	898,713	940,908	4,129,793	14,754,550
1	5101015 Temporary Salaries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	5101020 Overtime Salaries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	5101040 Shift Differential	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	5101050 Language Skill Pay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	5101070 Salaries & Wages - Retiree Payout	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	5103005 FICA & Medicare Expense	94,079	-	27,055	250,276	38,012	27,055	16,141	36,809	106,012	45,036	31,588	68,752	71,979	315,929	1,128,723
2	5103007 Temporary FICA & Medicare Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	5103010 Life Insurance	1,230	-	354	3,279	497	354	211	481	1,377	589	413	899	941	4,130	14,754
1	5103035 Personal Leave Buy Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	5103056 Transportation Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	5103105 Cell Phone Expense Reimbursement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	5105010 Retirement Expense Civilian TMRS	157,044	-	45,162	418,867	63,453	45,162	26,944	61,444	175,879	75,177	52,729	114,766	120,154	527,375	1,884,156
2	5170040 Civilian Active Healthcare Assessment	132,840	-	44,280	442,800	44,280	44,280	44,280	88,560	132,840	88,560	44,280	88,560	177,120	664,200	2,036,880
5	5201025 Education - Classes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	5201040 Fees to Professional Contractors	-	333,908	-	-	-	-	-	-	-	-	-	-	-	-	333,908
5	5201041 Disposal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	5202010 Temporary Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	5202020 Contractual Services	-	24,030	-	-	-	-	-	-	-	-	-	-	-	-	24,030
5	5202025 Other Contractual Services	-	-	-	-	-	-	-	-	-	-	368,200	-	-	-	368,200
Total		1,614,977	357,938	470,507	4,401,012	637,433	470,507	298,573	668,456	1,793,389	798,066	910,126	1,171,689	1,311,102	5,641,426	20,545,201

Personnel Complement																Total
Public Health Administrator	1									1						2
Sr Management Analyst	1				2					1					2	6
HR Analyst	1															1
Public Health Nurse			1				1									2
Epidemiologist I					8											8
Health Program Manager						1				1						2
Sanitarian II								1								1
Administrative Assistant II								1						2	2	5
Vector Control Technician									1							1
Management Analyst									1							1
Special Projects Manager											2			2	9	13
Procurement Manager												1				1
Contracts Coordinator													1			1
Health Program Specialist II															2	2
	3		1		10	1	1	2	1	3	2	1	2	4	15	46