

ORDINANCE 2022-12-15-0958

AWARDING THE 2023-2025 GENERAL TRAFFIC CONSTRUCTION TASK ORDER CONTRACT IN AN AMOUNT NOT TO EXCEED \$1,927,543.00 TO E-Z BEL CONSTRUCTION, LLC FOR NEIGHBORHOOD TRAFFIC CALMING CONSTRUCTION PROJECTS AND OTHER TRAFFIC-RELATED PROJECTS LOCATED CITYWIDE. FUNDING FOR THE FIRST YEAR OF THE CONTRACT IS AVAILABLE FROM THE GENERAL FUND, THE ADVANCED TRANSPORTATION DISTRICT FUND AND NEIGHBORHOOD ACCESS AND MOBILITY PROGRAM FUNDS AND INCLUDED IN THE FY 2023 – FY 2028 CAPITAL IMPROVEMENT PROGRAM. FUNDING FOR THE SECOND YEAR OF THE CONTRACT IS CONTINGENT UPON CITY COUNCIL APPROVAL.

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WHEREAS, on September 15, 2022, City Council adopted the FY 2023 budget and approved \$1 million for the citywide Neighborhood Traffic Calming Program; and

WHEREAS, the Neighborhood Traffic Calming Program includes funding for materials, equipment, and engineering services and construction, including illuminated traffic signs, temporary radar speed feedback trailers, consultant design for projects, evaluation services, and any other traffic calming measures; and

WHEREAS, this task order contract will enable Public Works to execute multiple projects delivered through the Neighborhood Traffic Calming Program and provide the capacity to implement projects of similar scope in other infrastructure programs, such as the Neighborhood Access and Mobility Program; and

WHEREAS, this project was advertised on August 24, 2022, and one (1) bid was received on September 27, 2022 with E-Z Bel Construction, LLC submitting the lowest responsive bid; and

WHEREAS, this contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program and the Goal Setting Committee set a 15% Minority/Women Business Enterprise (M/WBE) and 3% African American Business Enterprise (AABE) subcontracting goals and E-Z Bel Construction, LLC has committed to meet these subcontracting goals; and

WHEREAS, this ordinance accepts the lowest responsive bid and awards the 2023-2025 General Traffic Construction Task Order Contract in an amount not to exceed \$1,927,543.00 to E-Z Bel Construction, LLC for neighborhood traffic calming construction projects and other traffic-related projects citywide; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Public Works Department or designee, is authorized to accept the lowest responsive bid and award the 2023-2025 General Traffic Construction Task Order Contract in an amount not to exceed \$1,927,543.00 to E-Z Bel Construction, LLC for neighborhood traffic calming construction projects and other traffic-related projects citywide.

SECTION 2. Payment is authorized to be encumbered and made payable to E-Z Bel Construction, LLC in an amount not to exceed \$1,177,543.00.

Payment of \$849,000.00 is in support of the FY 2023 Traffic Calming Project using Fund 29660000 with the WBS Element 23-04080-05-02-01 and GL Account 5201140. Funding for this project is provided by the General Fund and is in the FY2023-FY2028 CIP Budget.

Payment of \$328,543.00 is in support of the FY 2023 Street Maintenance Program (SMP) Project using Fund 40099000 with the WBS Element 23-04085-12-02-01 and GL Account 5201140. Funding for this project is provided by General Fund, ADT, ROW, CO Bonds and Tax Notes and is in the FY2023-FY2028 CIP Budget.

Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years.

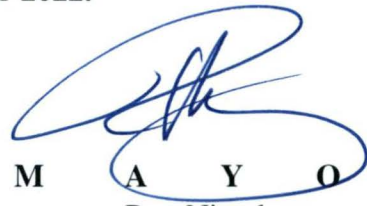
SECTION 3. Additional funding in the amount of \$750,000.00 for subsequent years is contingent upon City Council approval of subsequent budgets within the term length of this contract.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

MR
12/15/22
Item No. 16

PASSED AND APPROVED this 15th day of December 2022.


M A Y O R
Ron Nirenberg

ATTEST:


Debbie Racca-Sittre, City Clerk


Andrew Segovia, City Attorney



City of San Antonio

City Council Meeting December 15, 2022

16.

2022-12-15-0958

Ordinance awarding the 2023 - 2025 General Traffic Construction Task Order Contract in an amount not to exceed \$1,927,543 to E-Z Bel Construction, LLC for neighborhood traffic calming construction projects and other traffic-related projects located citywide. Funding for the first year of the contract is from the General Fund, the Advanced Transportation District Fund and Neighborhood Access and Mobility Program funds and included in the FY 2023 – FY 2028 Capital Improvement Program. Funding for the second year of the contract is contingent upon City Council approval. [Roderick Sanchez, Assistant City Manager; Razi Hosseini, Director, Public Works]

Councilmember Rocha Garcia moved to Approve on the Consent Agenda. Councilmember Castillo seconded the motion. The motion carried by the following vote:

Aye: Nirenberg, Bravo, McKee-Rodriguez, Viagran, Rocha Garcia, Castillo, Cabello Havrda, Sandoval, Pelaez, Courage, Gallagher