

***CDC Grant Award
Strengthening U.S. Public Health Infrastructure,
Workforce, and Data Systems***



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City Council "A" Session

Item #27

December 15, 2022

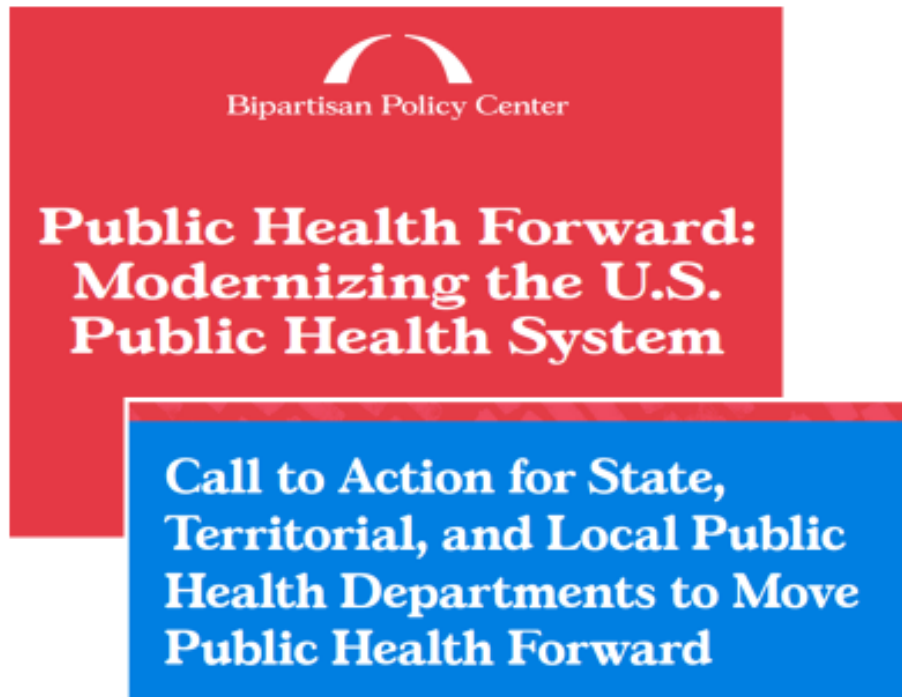
CDC Grant Award



- First-of-its kind \$3.9 billion, five-year CDC grant for state, local, and territorial public health jurisdictions across the U.S.
- Supported by the American Rescue Plan Act (ARPA)
- Based on grant application, Metro Health will receive a total of up to **\$25,534,666** over the next 5 years
- Funding will support 12 new and 34 existing full-time positions



Public Health Opportunities

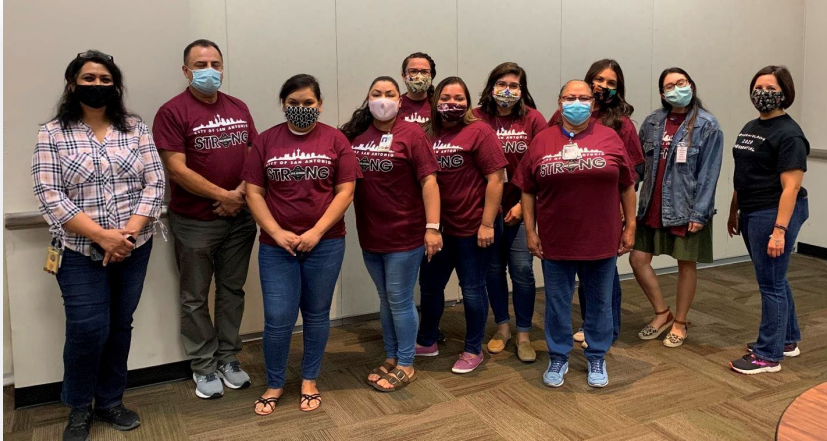


Recommended Actions for Public Health Departments

- Financing
- Data And Information Technology
- Workforce
- Public Health Laws and Governance
- Partnerships
- Community Engagement

Metro Health 2.0
CDC Public Health
Infrastructure Grant

Key Grant Components



A1 Workforce

- Reinforce and expand the public health workforce
- Improve the areas of hiring, retaining, supporting, and training
- Strengthen relevant workforce planning systems, policies, and processes



A2 Foundational Capabilities

- Strengthen overall systems, policies, and processes
- Ensure a strong core infrastructure needed to protect health and provide fair opportunities for all

Short Term & Intermediate Outcomes



CDC Outcomes by Strategy

A1. Short Term: Increases in diverse public health staff

A1. Intermediate: Increases in size and capacity of public health staff

A2. Short-Term: Improved organizational systems and processes

A2. Intermediate: Stronger public health foundational capabilities

Local Funding Allocations



Component	Time Frame	Amount
Workforce	12/01/2022- 11/30/2027 (5 years)	\$20,545,201
Foundational Capabilities	12/01/2022- 11/30/2027 (5 years)	\$4,989,465 (\$997,893 <i>per year</i>)
	Grand Total	\$25,534,666

Key Funding Areas



\$9.1 Million to support SA Forward priority areas and retain 22 positions

Priority Areas Supported

Data & Technology Infrastructure

Health Equity & Social Justice

Mental Health & Community Resilience

Violence Prevention



SA Forward: Five-Year CDC Grant Budget



	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Personnel	\$284,455	\$1,753,249	\$1,861,752	\$1,974,355	\$2,094,925	\$7,968,736
Contract	\$0	\$243,618	\$243,618	\$243,618	\$243,618	\$974,472
Supplies	\$6,600	\$6,600	\$6,600	\$6,600	\$6,600	\$33,000
Mileage	\$30,474	\$30,474	\$30,474	\$30,474	\$30,474	\$152,370
Total	\$321,529	\$2,033,941	\$2,142,444	\$2,255,047	\$2,375,617	\$9,128,578

Workforce



- \$11.4 Million to strengthen workforce planning, systems and processes
- Retain 12 existing and hire 12 new positions
- Establish a Workforce Development Section
- Improve training efforts

Division	New Positions
Communicable Disease	1
Environmental Health and Operations	5
Community Health and Safety	3
Office of Policy and Civic Engagement	2
Grant Implementation (Workforce Administrator)	1
Total	12

Foundational Capabilities



\$2.4 Million

Grant Evaluation
& Quarterly
Reviews

Enhance
Performance
Measurement
System

Redevelop
Business
Systems

PHAB
Reaccreditation

Emergency
Response &
Preparedness

Partner Agencies



\$2.5 Million to advance health equity and social justice

Enhance community engagement

Capacity-building and mini-grants

Partnership and policy development

Community Health Improvement Plan

Support at National Level



Council Action Request



- Authorize acceptance of up to \$25,534,666 for 5-year grant period
 - \$20,545,201 (one time)
 - \$997,893 (per year)
- Authorize 46 full-time positions
 - 12 new
 - 34 existing
- There is no impact to the General Fund in the form of a cash match





Recommendation

Staff recommends approval to authorize the acceptance of up to \$25,534,666.00 from the CDC for the Public Health Infrastructure Grant.

