

RFCA #22-188537

SECTION 1. Revisions to the Neighborhood Stabilization Program (NSP) and the modifications to the budgets and reprogramming in support thereof in an amount not to exceed \$1,310,404.01 in grant funds from the U.S. Department of Housing and Urban Development (HUD) and to include \$500,000.00 that was previously awarded to Cross Timber Homes in the Action Plan resubmission. A total of \$942,054.85 will be reprogrammed to Viento for eligible affordable housing development activities and \$368,349.16 in on-hand Program Income, plus any additional Program Income received in FY 2023 will be transferred to the Community Development Block Grant (CDBG) where it can support a wide-range of community development programming for low- and moderate-income residents. There is no fiscal impact to the City's General Fund.

SECTION 2. The City Manager, or their designee, the Director of the Neighborhood and Housing Services Department or their designee, or Grants Administrator of the Division of Grants Monitoring and Administration are each individually hereby authorized to approve budget adjustments within project allocations to conform with actual expenditures if line item cost overruns or are anticipated.

SECTION 3. Substantial amendment to the City's FY2022 HUD Action Plan and Budget to reprogram funds in the NSP Budget in accordance with this Ordinance and **Attachment II** is hereby authorized and approved. The City Manager or their designee, the Director of the Neighborhood and Housing Services Department or their designee, or the Grants Administrator of the Division of Grants Monitoring and Administration are each individually hereby authorized to execute any and all documents necessary to implement and carry out said substantial amendment.

SECTION 4. The Deputy Chief Financial Officer is hereby authorized to effect on the books of the City the cancellations, revisions, and reprogramming in support thereof set forth in **Attachment II**. The City Manager or their designee, the Director of the Neighborhood and Housing Services Department or their designee, or the Grants Administrator of the Division of Grants Monitoring and Administration are each individually hereby authorized to (a) implement the reductions, revisions, and reprogramming set forth in **Attachment II**; (b) comply with HUD rules, regulations, and procedures, and submit all certifications and such other information to and as required by HUD; (c) approve budget adjustments within project allocations to conform with actual expenditures if line item cost overruns occur or are anticipated; (d) close-out and cancel affected projects and create new projects and project budgets in accordance with **Attachment II**; and (e) execute any and all necessary contracts and other documents in connection with the projects set forth above; and (f) provide for payment.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject

to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Cost Centers, WBS Elements, Internal Orders, General Ledger Accounts, and Fund Numbers as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.