

ORDINANCE 2022-06-23-0515

AUTHORIZING THE ACCEPTANCE OF FUNDS FROM THE CENTERS FOR DISEASE CONTROL AND PREVENTION, OFFICE OF GRANTS SERVICES IN AN AMOUNT NOT TO EXCEED \$2,974,475.00 FOR THE IMMUNIZATION AND VACCINES FOR CHILDREN PROGRAM FOR THE PERIOD BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023, APPROVING A PERSONNEL COMPLEMENT AND AUTHORIZING THE EXECUTION OF MEMORANDA OF AGREEMENT THAT ENHANCE PROGRAM SERVICES WITH NO EXCHANGE OF FUNDS ASSOCIATED WITH THESE GRANT-FUNDED PROJECTS.

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WHEREAS, in collaboration with the Centers for Disease Control and Prevention (CDC), Office of Grants Services (OGS), the San Antonio Metropolitan Health District (Metro Health) administers an Immunization Project (Project) that works to reduce illnesses by maximizing the number of children immunized against vaccine-preventable diseases such as measles, rubella, mumps, diphtheria, pertussis, tetanus, polio, Haemophilus influenza type b, varicella, pneumonia, hepatitis A & B, rotavirus, human papillomavirus (HPV), influenza, and meningitis; and

WHEREAS, the Project has two components, the Vaccines for Children Program (VFC Program) and the 317 Childhood Immunization Program (Section 317 Program); and

WHEREAS, the VFC Program provides vaccines recommended by the CDC and the Advisory Committee on Immunization Practices (ACIP) to over 152 VFC-enrolled healthcare providers in San Antonio; and

WHEREAS, the VFC Program targets children under 18 who meet one of the following criteria: eligible for Medicaid, uninsured, underinsured (i.e., the child's insurance does not cover immunizations), or American Indian or Alaska Native; and

WHEREAS, the Section 317 Program provides supplemental vaccines targeted to eligible individuals and supports Metro Health's efforts to maintain or improve response activities to vaccine preventable disease public health threats; and

WHEREAS, the VFC and Section 317 Programs also provide support for project personnel and infrastructure; and

WHEREAS, In FY 2023 Metro Health clinics are projected to administer an estimated 12,000 immunizations and the 152 VFC and Adult Safety Net providers are projected to administer an additional 300,000 immunizations to eligible participants of these programs; and

WHEREAS, overall, a total of 312,000 doses of vaccine are projected to be administered to the community through the Immunizations and Vaccines for Children Program; **NOW THEREFORE:**

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06/23/22

Item No. 25

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the San Antonio Metropolitan Health District (Metro Health) or designee, is authorized to accept grant funds from the Centers for Disease Control and Prevention Office of Grants Services (OGS) in an amount not to exceed \$2,974,475.00 for the Immunization and Vaccines for Children Program for the period beginning July 1, 2022 and ending June 30, 2023.

SECTION 2. The City Manager or designee, or the Director of Metro Health or designee, is further authorized to initiate, negotiate, and execute any and all necessary documents and grant contract to effectuate the acceptance of the grant referenced in Section 1 of this ordinance and to execute contract amendments pertaining to this contract to include a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to the grant by the funding agency in an amount up to 20% of the total amount initially awarded to the grant; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes in regulations mandated by the funding agency.

SECTION 3. Upon acceptance of this award, new funds and internal order numbers will be created, upon which the award amount will be appropriated from OGS. A final budget, which will include SAP Internal Orders and SAP GL Accounts, will be submitted by Metro Health upon award. The proposed budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books.

SECTION 4. The proposed personnel complement of thirty (30) positions, which is attached hereto and incorporated herein as **Attachment I**, is hereby approved. The Director of Metro Health or designee is further authorized to change personnel complement classifications within the approved personnel complement number so long as there is no increase to the overall budget.

SECTION 5. The City Manager or designee or the Director of Metro Health or designee is further authorized to execute Memoranda of Agreement, include Data Use Agreements and Business Associate Agreements, that enhance program services with no exchange of funds associated with these grant-funded projects.

SECTION 6. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

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Item No. 25

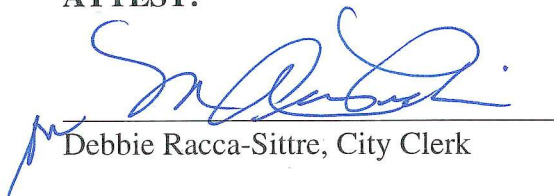
SECTION 7. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 23rd day of June, 2022.



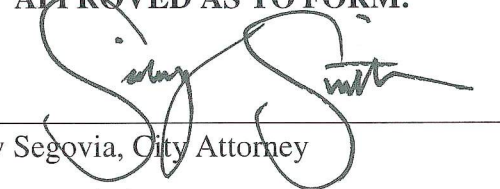
M A Y O R
Ron Nirenberg

ATTEST:



Debbie Racca-Sittre, City Clerk

APPROVED AS TO FORM:



Andrew Segovia, City Attorney



City of San Antonio

City Council A Session Meeting June 23, 2022

25.

2022-06-23-0515

Ordinance approving the acceptance of funds from the Centers for Disease Control and Prevention, Office of Grants Services in an amount not to exceed \$2,974,475.00 for the Immunization and Vaccines for Children Program beginning July 1, 2022 and ending June 30, 2023, approving a personnel complement and authorizing the execution of Memoranda of Agreement that enhance program services with no exchange of funds associated with these grant funded projects. [Erik Walsh, City Manager; Claude A. Jacob, Director, Health]

Councilmember Rocha Garcia moved to Approve on the Consent Agenda. Councilmember Castillo seconded the motion. The motion carried by the following vote:

Aye: Nirenberg, Bravo, McKeeRodriguez, Viagran, Rocha Garcia, Castillo, Cabello
Havrda, Pelaez, Courage, Perry

Absent: Sandoval

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06/23/22
Item No. 25

Attachment I

FY23 Immunizations and Vaccines for Children
Funding Agency: Centers for Disease Control and Prevention
Grant period: 7/1/22 - 6/30/23
Internal Order: 1360000000xxx-xxx
Grant Contract #
Fund #22022360xx, CFDA # 93.268
Ordinance #

COMBINED COSA BUDGET

ESTIMATED REVENUES

		FY23									
GL	GL Name	Budget	Pan Flu	Ordering	VCQJ	VFC Ops	317 Ops	PPHF	IIS	Total	Variance
4501000	Grants Revenue	2,974,475	165,237	30,540	451,967	343,109	38,570	1,649,869	295,183	2,974,475	-
4502230	Grants Program Income									-	-
6500000	In Kind Revenue									-	-
Total Estimated Revenues		2,974,475	165,237	30,540	451,967	343,109	38,570	1,649,869	295,183	2,974,475	

APPROPRIATIONS

Line Item	Description	2019	2018	2017	2016	2015	2014	2013	2012	2011
1	5101010 Regular Salaries	1,496,287	91,714	17,267	261,072	193,529	22,651	744,115	165,940	1,496,287
1	5101020 Overtime Salaries	-	-	-	-	-	-	-	-	-
1	5101050 Language Skill Pay	2,400	210	12	426	270	30	1,134	318	2,400
1	5101070 Retiree Payout Sal	-	-	-	-	-	-	-	-	-
2	5103005 FICA & Medicare Exp	115,887	7,038	1,348	20,193	14,857	1,736	57,775	12,941	115,887
2	5103010 Life Insurance	1,515	92	18	264	194	23	755	169	1,515
1	5103035 Personal Leave Buy Back	6,032	-	183	652	21	-	4,360	815	6,032
1	5103056 Transportation Allowance - Parking	10,140	78	156	1,810	382	8	5,616	2,090	10,140
2	5105010 Retirement Exp - TMRs	187,843	11,408	2,185	32,731	24,081	2,813	93,648	20,976	187,843
2	5170040 Civln Actv Healthcr	275,714	13,786	2,846	43,492	38,333	3,469	141,681	32,107	275,714
6	5201025 Education - Classes	40,000	-	-	-	-	-	40,000	-	40,000
5	5201040 Fees to Professional Contactors	-	-	-	-	-	-	-	-	-
5	5202010 Temporary Services	-	-	-	-	-	-	-	-	-
5	5202025 Other Contractual Services	-	-	-	-	-	-	-	-	-
6	5203040 Advertising & Publications	101,531	628	-	-	-	-	100,903	-	101,531
6	5203050 Membership Dues	3,000	-	-	-	-	-	3,000	-	3,000
6	5203060 Binding & Printing	35,877	3,665	457	-	1,656	-	29,747	352	35,877
3	5203090 Transportation Fees	16,559	600	-	194	1,135	76	14,554	-	16,559
6	5204080 Maint. - M&E	-	-	-	-	-	-	-	-	-
6	5205010 Mail and Parcel Post	11,702	3,206	-	-	-	-	8,496	-	11,702
6	5205020 Rental of Office Equipment	3,600	-	-	-	-	-	3,600	-	3,600
3	5207010 Travel-Official	54,795	-	-	-	-	-	54,795	-	54,795
4	5302010 Office Supplies	20,000	1,394	-	-	-	-	18,606	-	20,000
6	5304050 Tools & Apparatus	-	-	-	-	-	-	-	-	-
4	5304075 Computer Software	700	-	-	-	-	-	700	-	700
6	5403040 Cellular Phone Service	7,200	-	-	-	-	-	7,200	-	7,200
6	5403510 Wireless Data Communications	12,000	-	-	-	-	-	12,000	-	12,000
8	5406530 Indirect Costs	529,614	31,418	6,069	91,134	68,650	7,765	265,104	59,474	529,614
4	5501000 Cap<5000 Computer Equipment	42,080	-	-	-	-	-	42,080	-	42,080
4	5501065 Cap<5000 Furniture & Fixt	-	-	-	-	-	-	-	-	-
		2,974,475	165,237	30,540	451,967	343,109	38,570	1,649,869	295,183	2,974,475

Category	Budget
1 Personnel	1,514,859
2 Fringe	580,958
3 Travel	71,354
4 Supplies	62,780
5 Contractual	-
6 Other	214,910
7 Equipment	-
TOTAL DIRECT	\$ 2,444,861
8 Indirect	\$29,614
TOTAL BUDGET	\$ 2,974,475

(0)	(0)	(0)	0	0	0	(0)	0	0	(0) Variances
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PERSONNEL COMPLEMENT:

TITLE	FY22	+ / -	FY23
36-2063-ADMINISTRATIVE ASSOCIATE	6		6
36-0040-ADMINISTRATIVE ASSISTANT I	4	0.35	4.35
36-0041-ADMINISTRATIVE ASSISTANT II	1		1
36-0282-HEALTH PROGRAM SPECIALIST I	4		4
HEALTH PROGRAM SPECIALIST III	0	1	1
36-2478-HEALTH PROGRAM SPECIALIST II	2		2
36-0206-HEALTH PROGRAM MANAGER	1		1
36-0246-PUBLIC HEALTH NURSE	2		2
36-0247-PUBLIC HEALTH NURSING SUPERVISOR	1	(1)	0
36-0046-MANAGEMENT ANALYST	2		2
36-2054-COMMUNITY SERVICES SUPERVISOR	4		4
SR MANAGEMENT COORDINATOR	3		3
Total:	30	0	30