

AN ORDINANCE 2017-10-05-0742

AUTHORIZING THE NEGOTIATION AND EXECUTION OF 48 PROFESSIONAL SERVICES CONTRACTS FOR CIVIL ENGINEERING SERVICES, 14 PROFESSIONAL SERVICES CONTRACTS FOR ARCHITECTURE SERVICES AND 45 PROFESSIONAL SERVICES CONTRACTS FOR LANDSCAPE ARCHITECTURE SERVICES, IN AN AGGREGATE AMOUNT NOT-TO-EXCEED \$58,000,000.00; THE NEGOTIATION AND EXECUTION OF AGREEMENTS WITH UTILITY COMPANIES TO ACCEPT REIMBURSEMENT FOR UTILITY WORK FROM RESPECTIVE UTILITIES INCLUDED IN THE CONTRACTS; AND PAYMENT SUBJECT TO THE AVAILABILITY OF FUNDS IN CONNECTION WITH THE 2017-2022 GENERAL OBLIGATION BOND PROGRAM AND THE 2018-2023 CAPITAL BUDGET.

* * * * *

WHEREAS, the 2017-2022 Bond Program, consisting of six propositions totaling \$850 Million, was passed by voters on May 6, 2017; and

WHEREAS, the Program includes 180 projects designed to improve and enhance existing, as well as to acquire or construct, streets, bridges, sidewalks, drainage facilities, parks, facilities, and developable residential neighborhood areas that benefit all areas of San Antonio; and

WHEREAS, three Requests for Qualifications were issued to seek professional design services in connection with the 2017 Bond Program, specifically: 1) Civil Engineering, 2) Architecture and 3) Landscape Architecture; and

WHEREAS, this Ordinance will select the proposals submitted for forty-eight (48) professional services contracts for Civil Engineering, fourteen (14) professional services contracts for Architecture and forty-five (45) professional services contracts for Landscape Architecture for negotiation and execution in an aggregate amount not to exceed \$58,000,000.00; and

WHEREAS, funds for the respective utilities will be reimbursed by SAWS, CPS Energy and other relevant utility companies; and

WHEREAS, approval of this Ordinance for the selection, negotiation and execution of all design consultant contracts in one action reduces the total number of council actions significantly and allows staff to move forward with the bond program more quickly; and

WHEREAS, this Ordinance also authorizes the execution of reimbursement agreements with SAWS, CPS Energy and other utility companies for the respective utility work related to projects in the 2018-2023 Capital Budget, which include joint design and/or joint bid through City contracting processes and accepting these reimbursements; **NOW THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The firms listed in on **ATTACHMENT "I"** are hereby selected for negotiation and execution of professional services contracts in connection with the 2017 General Obligation Bond Program.

SECTION 2. The City Manager or her designee, in order to accomplish the aims of this Ordinance, is hereby authorized to negotiate and execute professional services contracts for Architectural, Engineering and Landscape Architectural Services with the firms listed on **ATTACHMENT "I"**.

SECTION 3. Funding for this ordinance will be identified when work orders are issued. If funding for any work orders is not previously appropriated, funding will be identified and appropriated through subsequent City Council action. Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with Operating and/or Capital Budgets for current and future fiscal years.

SECTION 4. Payment not to exceed \$58,000,000.00 per FY 2017 - FY 2022 Capital Budget, is authorized to be encumbered with purchase orders for professional service contracts designated in this ordinance. Payments for services are contingent upon the availability of funds and the sale of future City of San Antonio, General Obligation Bonds in accordance with the adopted capital budget. Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years.

SECTION 5. The City Manager or her designee is authorized to execute reimbursement agreements with SAWS, CPS Energy and other utility companies for respective utility work related to projects in the 2018-2023 Capital Budget, which include joint design and/or joint bid through City contracting processes.


SECTION 6. Funds are authorized to be received from SAWS as per reimbursement agreement for respective utility work related to projects in the FY 2018 - FY 2023 Capital Budget. The funding for any work orders not previously appropriated will be identified and appropriated through subsequent City Council action.

SECTION 7. Funds are authorized to be received from CPS Energy as per reimbursement agreement for respective utility work related to projects in the FY 2018 - FY 2023 Capital Budget. The funding for any work orders not previously appropriated will be identified and appropriated through subsequent City Council action.

SECTION 8. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

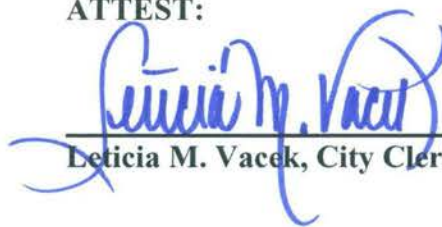
SECTION 9. This Ordinance shall be effective immediately upon passage by eight or more affirmative votes; otherwise, it shall be effective on the tenth day after passage.

PASSED AND APPROVED this 5th day of October, 2017.




M A Y O R
Ron Nirenberg

ATTEST:



Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



for Andrew Segovia, City Attorney

Agenda Item:	4						
Date:	10/05/2017						
Time:	10:21:29 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance authorizing the negotiation and execution of 48 professional services contracts for Civil Engineering Services, 14 professional services contracts for Architecture services and 45 professional services contracts for Landscape Architecture services, in an aggregate amount not-to-exceed \$58,000,000.00; the negotiation and execution of agreements with utility companies to accept reimbursement for utility work from respective utilities included in the contracts; and payment subject to the availability of funds in connection with the 2017-2022 General Obligation Bond Program and the 2018-2023 Capital Budget. [Peter Zaroni, Deputy City Manager; Mike Frisbie, Director, Transportation & Capital Improvements]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x				x
William Cruz Shaw	District 2		x				
Rebecca Viagran	District 3		x			x	
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Greg Brockhouse	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8	x					
John Courage	District 9		x				
Clayton H. Perry	District 10	x					

JH:ml
10/05/2017
Item No. 4

Attachment I

2017-2022 Bond Civil Engineering Services	
AECOM Technical Services, Inc.	Portion of Pedestrian Mobility Improvements
AIA Engineers, Ltd.	Enrique Barrera Pkwy (Old Hwy 90) Corridor Phase 1
Bain Medina Bain, Inc.	Esma Area Drainage Improvements
Big Red Dog, Inc.	Portion of Pedestrian Mobility Improvements
Brown & Gay Engineers, Inc.	Southcross (IH 37 to IH 35) (World Heritage)
Camacho-Hernandez and Associates, LLC	Goliad (Fair Avenue to East Southcross)
Civil Design Services, Inc. dba CDS Muery	Eisenhauer Northwood-Devonshire Area Drainage Outfall Phase 1
CNG Engineering, PLLC	Blossom Park-Lotus Blossom Drainage Improvements
Cobb, Fendley & Associates, Inc.	Jones Maltsberger/Burning Trail Intersection Improvements
CP&Y, Inc.	Commerce Street (Santa Rosa to Frio)
Don Durden, Inc. dba Civil Engineering Consultants	Roosevelt Corridor Improvements
Fernandez, Frazer, White and Associates, Inc.	Monticello Park (Area Streets)
Ford Engineering, Inc.	Upland Road Drainage
Freese and Nichols, Inc.	North New Braunfels Phase 1 (Houston to Burleson)
Garcia & Wright Consulting Engineers, Inc.	Bitters Road Intersections & Sidewalks (Savannah Pass to Blanco Road)
Garza EMC, LLC	Mission Road (San Antonio River to SE Military Drive) (World Heritage)
GGC Engineers, Inc.	Rittiman (IH-35 to Castle Cross)
GGE Consulting Engineers, Inc., dba GE Reaves Engineering	Applewhite Intersections (South of Watson & Zarzamora)
Gonzalez, Kypuros and White, Inc. dba GKW, Inc.	N. Flores/Fredericksburg (Five Points) Intersection Improvements
Gonzalez-De La Garza & Associates, LLC	N. St. Mary's Street Improvements (Mistletoe to Josephine)
Halff Associates, Inc.	Barbara Drive Phase 2 Drainage
HDR Engineering, Inc.	Hemisfair Internal Streets Phase 2
HNTB Corporation	Auldine & Burr Oak Alley to Outfall Drainage
IDCUS, Inc.	Bynum Avenue (West Gerald to SW Military)
Jacobs Engineering Group Inc.	Portion of Pedestrian Mobility Improvements
Jones & Carter, Inc.	Thousand Oaks (Wetmore to Perrin Bietel Road)
KFW Management, LLC dba KFW Engineers & Surveying	West Military and Westmar Area Drainage Improvements
Kimley-Horn and Associates, Inc.	Probandt (Alamo to Highway 90)
Klotz Associates, Inc. dba RPS Klotz Associates	South Presa (SE Military to Southcross) (World Heritage)
LNV, Inc.	Bulverde Rd Phase 1 (Butterleigh to North of Quiet Meadows)* (Mentorship Program Requirement)
Lockwood, Andrews & Newnam, Inc.	N. Main and Soledad (Pecan to Navarro)
M & S Engineering, LLC	Vance Jackson Low Water Crossing Improvements
Maestas & Associates, Inc.	Cedarhurst Drive Area Drainage Improvements (Dumont Drive to Eaglerock Drive)
Mendez Engineering, PLLC	Portion of Pedestrian Mobility Improvements

Michael Baker International, Inc.	Camaron (Houston to Fox Tech) Pedestrian Improvements
Moore Iacofano Goltsman, Inc.	San Saba (Nueva to Martin)
Moy Tarin Ramirez Engineers, LLC	Thomas Jefferson High School Area Improvements
MW Cude Engineers, LLC	Portion of Pedestrian Mobility Improvements
Pape-Dawson Engineers, Inc.	Santa Rosa (Cesar E. Chavez to Martin)
Poznecki-Camarillo, Inc.	Fredericksburg (N. Flores to Woodlawn)
Reyes & Hamilton Engineers PLLC	O.P. Schnabel Park Entrance Improvements & Bridge
Sanchez-Salazar & Associates, LLC	Paso Del Norte (Shady Oaks)
Slay Engineering Company, Inc.	Portion of Pedestrian Mobility Improvements
Structural Engineering Associates, Inc.	Zarzamora Overpass @ UPRR/Frio City Road
Unintech Consulting Engineers, Inc.	Seeling Channel Phase 3 Drainage* (Mentorship Program Requirement)
Vickrey & Associates, Inc.	South Pine/Greer Street Drainage Improvements Phase 1
WSP USA, Inc.	Evans Road Intersection & Corridor Improvements
Young Professional Resources	Heath Road & Grissom Road Intersection
2017-2022 Bond Architectural Services	
Alamo Architects, Inc.	Market Square
Beaty Palmer Architects, Inc.	District 9 Senior Center * (Mentorship Program Requirement)
Chesney Morales Partners, Inc.	Sports Education Facility
Debra J. Dockery, Architect, P.C.	Fire Station #24 Replacement.
Douglas Architects, Inc.	Woodlawn Lake Park Multi-Generational Center
H Munoz and Company, Inc.	Memorial Branch Library
Madeline Anz Slay Architecture, LLC	Tezel Road Facility
Marmon Mok, LP	Central Library Improvements
Marmon Mok, LP	Texana Resource Center
Piwonka Sturrock Architects, LLC	McCreless Branch Library
Rehler Vaughn & Koone, Inc.	Forest Hills Library
Robey Architecture, Inc.	District 4 Heritage Community Center
Seventh Generation Design, Inc.	Las Palmas Library
Westeast Design Group, LLC	Wheatley Heights Sports Complex
2017-2022 Bond Landscape Architectural Services	
Bender, Inc.	District 6 Parks Package (Levi Strauss, Meadowcliff & Westwood Village Parks)
Bender, Inc.	Pearsall Park
Bender, Inc.	Rosedale Park
Bender, Inc.	Tom Slick Creek Park
Coltrane, Fernandez, Zavala Group, LLC	Dawson Park
Coltrane, Fernandez, Zavala Group, LLC	Nani Falcone Park
Design Workshop, Inc.	Oscar Perez Park
Dunaway Associates, L.P.	Beacon Hill Linear Park
Dunaway Associates, L.P.	World Heritage Park & Land Acquisition
Dunaway Associates, L.P.	World Heritage Trail Signage & Wayfinding
Gonzalez-De La Garza & Associates, LLC	Fox Park
Half Associates, Inc.	Martin Luther King Park

IDCUS, Inc.	Stinson Park (San Antonio 5 Diamonds Little League Improvements)
Jacobs Engineering Group Inc.	Culebra Creek Park
Jacobs Engineering Group Inc.	Piper's Meadow Park Development
Jacobs Engineering Group Inc.	Rainbow Hills Park
Kudela & Weinheimer, Inc.	Lackland Terrace Park
Kudela & Weinheimer, Inc.	Palo Alto Park
Lauren Griffith, Inc.	Kingsborough Park
Lauren Griffith, Inc.	Spicewood Park
MP Studio Landscape Architecture, LLC	District 5 Parks Package (Benavides, Collins Gardens, Kennedy & Vidaurri Parks)
MP Studio Landscape Architecture, LLC	Jupe Manor Neighborhood Park Development
MP Studio Landscape Architecture, LLC	Martin Luther King Plaza
MP Studio Landscape Architecture, LLC	Miller's Pond Park
Open Air Studios, LLC	Cuellar Park
Open Air Studios, LLC	Normoyle Park (San Antonio Seniors Softball League Facility)
Open Air Studios, LLC	North San Antonio Hills Park Development
Open Air Studios, LLC	Villa Coronado Park
Rehler Vaughn & Koone, Inc.	Downtown Park Package (Columbus, Maverick, Milam, and Travis Parks)
Rehler Vaughn & Koone, Inc.	Gilbert Garza Park
Rehler Vaughn & Koone, Inc.	McAllister Park
Rehler Vaughn & Koone, Inc.	Perrin Homestead Historic Center
Rehler Vaughn & Koone, Inc.	Southside Lions Park
Rialto Studio, Inc.	Classen-Steubing Ranch Park Property Acquisition & Development
Rialto Studio, Inc.	Old Spanish Walking Trails Park
Rialto Studio, Inc.	San Pedro Springs Park
Stantec Architecture, Inc.	Caracol Creek Park
SWA Group	Brackenridge Park* (Mentorship Program Requirement)
Terra Design Group, Inc.	Comanche Lookout Park
Terra Design Group, Inc.	Friesenhahn Park
Terra Design Group, Inc.	Monterrey Park
Terra Design Group, Inc.	Mud Creek Park
Terra Design Group, Inc.	Pittman-Sullivan Park
Terra Design Group, Inc.	Raintree Park
The Broussard Group, Inc.	Lockwood & Dignowity Parks

2017 | BOND DASHBOARD



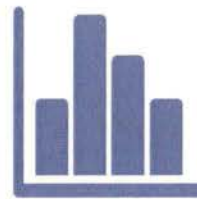
Learn More About Your Bond Program

The City of San Antonio provides transparency by including information and updates on a dedicated 2017-2022 Bond Program website and dashboard. The bond dashboard includes project status, budgets versus actuals and includes a bond program project map.

To view the 2017 Bond Program website and dashboard, visit: www.sanantonio.gov/2017bond.

For questions or to report any issues with the 2017 Bond dashboard send email to tciinfo@sanantonio.gov.

Reports



Pre-defined program reports and various chart types are available. Users are able to hover or click on report to retrieve and/or filter information interactively.

Views & Filters



For each report there are several views that change data displayed. Users can filter project data by proposition, council district, schedule status and more.

Information



Below each report in tabular format is the associated data. Data includes dollars, project related information and more.

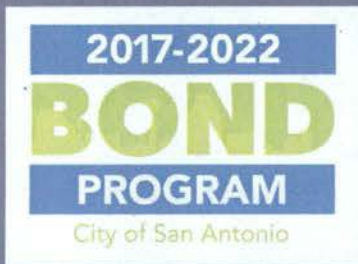
Export



Dashboard information can be downloaded conveniently in CSV file or shared through Facebook, Google, Twitter or email.



City Council A Session



2017 Bond Program

Mass Selection of Design Consultants

October 5, 2017

Presented By: Mike Frisbie, P.E., Director/City Engineer
Transportation & Capital Improvements

Events Leading To Today



Public Input Results

30 Meetings
25 Public Meetings & 5 Bus Tours

1,400 Residents
In Attendance

350 Resident Comments
Collected As Result of Meetings

3

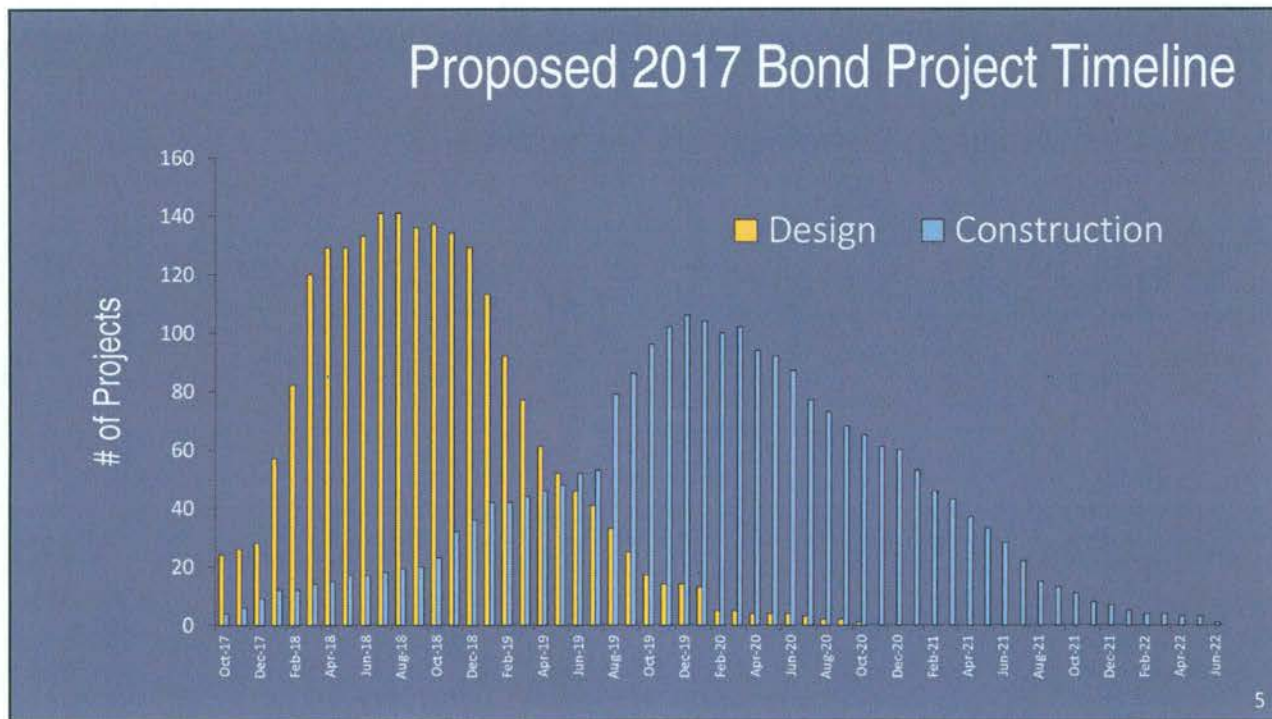
2017 – 2022 BOND PROGRAM

\$850 Million

 STREETS, BRIDGES & SIDEWALKS	 DRAINAGE & FLOOD CONTROL	 PARKS, RECREATION & OPEN SPACE	 LIBRARY & CULTURAL FACILITIES	 PUBLIC SAFETY FACILITIES	 NEIGHBORHOOD IMPROVEMENTS
\$445,263,000	\$138,988,000	\$187,313,000	\$24,025,000	\$34,411,000	\$20,000,000
64 Projects	19 Projects	79 Projects	13 Projects	5 Projects	

Total of 180 Projects

4



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Delivery of the Bond

Lessons Learned & Refined Approach

-  **Partnerships**
-  **Planning**
-  **Innovation**
-  **Transparency**



6



Partnerships

Utility Coordination
Partnering Sessions



Joint-Bid
Agency Collaboration
Community Involvement



Partnerships

Local Workforce Development

Architecture,
Construction,
Engineering
Mentorship Program



College Interns From
San Antonio

<http://www.acementor.org/index.php/affiliates/texas/san-antonio/about-us>

8



Planning

- ❖ Adhere to Design Guidance Manual
- ❖ NACTO Design Concepts
- ❖ Context-Sensitive Design

9



Innovation

City's PRIMELink System

Web-based comprehensive project management tool provides:

- Electronic Routing
- Project Document Storage & Management
- Invoicing & Payments

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Transparency

Citizen Bond Oversight Commission (CBOC)

- New Chairperson Appointment
- New CBOC Member Appointments

APPOINTMENT TIMELINE

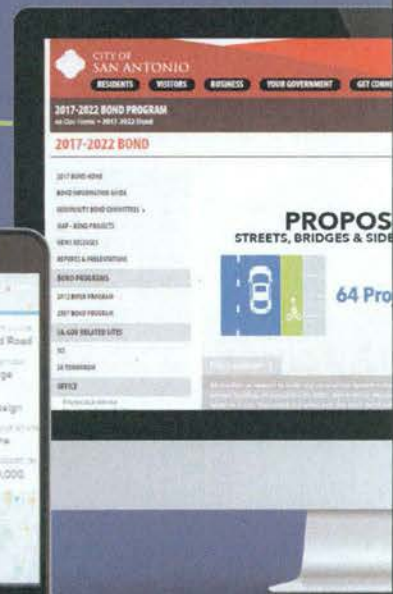
Governance CBOC Approval	August 2017
Council Approval & Appointment	December 2017
1 st Meeting with New Appointees	January 2018



Transparency

City's 2017 Bond Website & Dashboard

- Bond Program Information
- CBOC Meetings and notes
- Project Statuses
- Project budgets vs actuals
- Bond Project Maps
- Dashboard launched Oct 5, 2017



Delivery of the Bond Program

Moving Projects Forward



Construction Ready Projects & Projects In Design



On-Call Contracts



Design-Build



Mass Selection of Design Consultants



Funding Agreements



2017-2022
BOND
PROGRAM
City of San Antonio

Mass Selection of Design Consultants

Mass Selection of Design Firms

105 OF 180 PROJECTS
PART OF THE MASS
SELECTION PROCESS



Quick start on Bond Program Delivery



Saves time & money



Creates opportunities for local designers

Solicitation Overview

- May 9, 2017 – Three Design RFQs released
- Sample & mentor projects in each solicitation
- Respondents indicated desired project size (in dollars) & project interest (A -D)

1

Civil Engineering

44 Projects
\$334,989,000
Pedestrian Mobility
Streets
Intersections
Drainage

2

Architecture

14 Projects
\$58,597,000
Libraries
Community Centers
Fire Station
Sports

3

Landscape Architecture

47 Projects
\$64,772,000
Parks

May 24th Pre-submittal Conference

- Over 400 attendees
- Overview of RFQ's timeline and evaluation criteria
- Instruction on submission of documents & rules on communication and campaign contributions
- Explanation of SBEDA Points and Goals



Firm Selection for Projects



Statements of Qualifications
Evaluated and Scored

Specific Expertise

Past Experience With City

Interest of Desired Projects

SBEDA Goals & Points

- Points help S/M/WBE subs become primes
- Aspirational goals for S/M/WBE subs
- Mentorship applied to specific projects

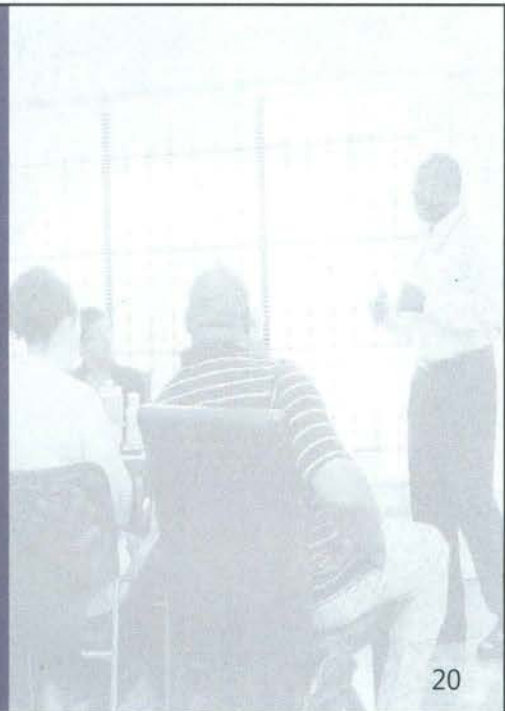
*Small Business Enterprise (SBE)
 Minority/Women Owned Business Enterprise (M/WBE)
 African-American Owned Business Enterprise (AABE)*

Prime	SBE	5 pts
	M/WBE	5 pts
	Emerging SBE	2 pts
Subs	SBE	30%
	M/WBE	20%
	AABE	3%

Mentorship Program

Five-year Diversity Action Plan

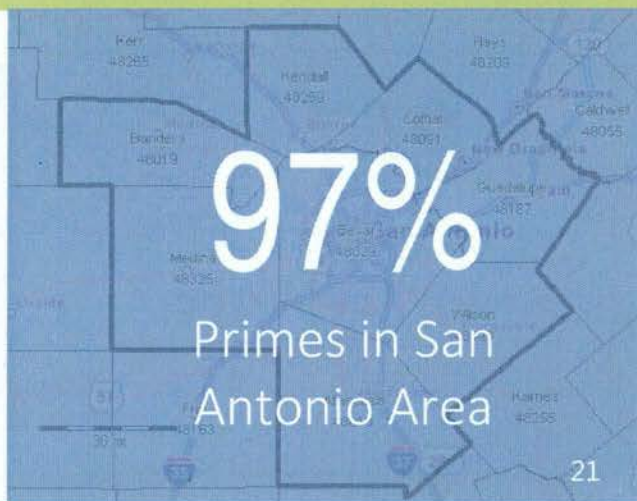
- Adopted by Council January 2013
- Goal to increase availability and participation of Small, Minority, Women-owned business on design and construction contracts
- Coordinated effort to update plan with new performance measures
- City Council approval planned for January 2018





Design Consultant Contract Recommendations

- 48** Civil Engineering Contracts
- 14** Architecture Contracts
- 45** Landscape Architecture Contracts



PRIME Consultants



79 Primes
49 SBE
28 ESBE
38 M/WBE

\$29.1M
\$18.1M SBE (62%)
\$8.0M ESBE (27%)
\$12.4M M/WBE (43%)



247 Subs

- 159 SBE
- 124 M/WBE
- 18 AABE

\$21.9M

- \$15.1M SBE (69%)
- \$8.1M ESBE (37%)
- \$13.1M M/WBE (60%)
- \$2.2M AABE (10%)

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Design Consultant Contract Dollars

2017 Bond	2012 Bond
\$33.2M SBE (65%)	\$19.4M SBE (61%)
\$25.5M M/WBE (50%)	\$14.7M M/WBE (47%)
\$2.3M AABE (4%)	\$731K AABE (2%)
\$16.1M ESBE (31%)	\$4.5M ESBE (15%)

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Mass Selection Highlights

- Significant local business participation
- Increased small, minority, women-owned prime participation
- Increased ABE prime & sub

92%
PRIMES & SUBS
IN SAN ANTONIO AREA

\$2.3M
ABE CONTRACT DOLLARS

City Council A Session



2017 Bond Program

Mass Selection of Design Consultants

October 5, 2017

Presented By: Mike Frisbie, P.E., Director/City Engineer
Transportation & Capital Improvements