

**THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL,
SIGNED ORDINANCE ADOPTED BY CITY COUNCIL.**

ORDINANCE

ORDINANCE APPROVING AN AMENDMENT IN AN AMOUNT NOT TO EXCEED \$119,111.00 INCREASING THE DESIGN SERVICES AGREEMENT AMOUNT TO \$185,320.10 WITH MARMON MOK ARCHITECTURE FOR ADDITIONAL DESIGN SERVICES TO COMPLETE THE MASTER PLAN FOR THE TEXANA RESOURCE CENTER; AND APPROVING A TASK ORDER TO A JOB ORDER CONTRACT WITH BELT BUILT CONTRACTING, LLC IN THE AMOUNT OF \$510,179.79 FOR THE TEXANA RESOURCE CENTER PROJECT LOCATED IN THE CENTRAL LIBRARY IN COUNCIL DISTRICT 1. FUNDING IN THE DONATED AMOUNT OF \$448,217.93 IS AVAILABLE FROM SAN ANTONIO LIBRARY FOUNDATION (SAPLF) AND \$510,179.79 IS AVAILABLE FROM THE 2017 - 2022 GENERAL OBLIGATION BOND PROGRAM INCLUDED IN THE FY 2022 - FY 2027 CAPITAL IMPROVEMENT PROGRAM.

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WHEREAS, On May 6, 2017, voters approved the 2017 Bond Program, which authorized \$700,000.00 for improvements to the overall appearance and functionality of the Texana Resource Center; and

WHEREAS, The San Antonio Public Library Foundation (SAPLF) is a 501 (c)(3) non-profit organization that supports enhancements which will strengthen library services to the community; and

WHEREAS, the Foundation is donating funding in the total amount of \$448,217.93 for improvements related to the Texana Resource Center, \$119,111.00 will be used for additional design services to complete the Master Plan and the remaining \$329,106.93 will be used towards the construction of the Master Plan improvements, associated with the Texana Resource Center project at the Central Library; and

WHEREAS, on October 5, 2017, through Ordinance No. 2017-10-05-0742 City Council approved a professional architectural design services agreement in an amount not to exceed \$66,209.10 payable to Marmon Mok Architecture to provide professional design services for the Texana Resource Center Master Plan (6th Floor of Central Library) Project; and

WHEREAS, the proposed first amendment, attached hereto as **Attachment I**, will increase the total contract capacity to provide additional design services to complete the Master Plan for the Texana Resource Center at the Central Library; and

WHEREAS, this task order utilizes the Job Order Contracting (JOC) approved through Ordinance 2022-02-17-0107 by City Council on February 17, 2022; and

WHEREAS, this task order will improve the Texana Resource Center, including interior renovations consisting of new furniture, carpet and painting, mechanical, electrical, plumbing, technology and security advancements; and

WHEREAS, of the ten contractors approved as part of the JOC, Belt Built Contracting, LLC was selected; and

WHEREAS, this contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which the Goal Setting Committee set a 24% Minority/Women Business Enterprise (M/WBE) subcontracting goal and a 3% African American Business Enterprise subcontracting goal; and

WHEREAS, construction is anticipated to begin in July 2022 and is estimated to be completed by April 2023; and

WHEREAS, it is necessary to reallocate a total of \$448,217.93 from San Antonio Library Foundation donations into the Texana Resource Center Project and amends the FY 2022 to FY 2027 Capital Improvement Program; and

WHEREAS, this ordinance approves an amendment in an amount not to exceed \$119,111.00 increasing the design services agreement amount to \$185,320.10 with Marmon Mok Architecture for additional design services to complete the Master Plan for the Texana Resource Center; approves a task order to a Job Order Contract with Belt Built Contracting, LLC in the amount of \$510,179.79 for the Texana Resource Center project located in the Central Library in Council District 1; approves reallocates a total of \$448,217.93 from San Antonio Library Foundation donations into the Texana Resource Center Project; and approved to amends the FY 2022 to FY 2027 Capital Improvement Program; **NOW THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee or the Director of the Public Works Department or designee, is authorized to amend the design services agreement with Marmon Mok Architecture in an amount not to exceed \$119,111.00 for additional design services to complete the Master Plan for the Texana Resource Center; is authorized to approve a task order to a Job Order Contract with Belt Built Contracting, LLC in the amount of \$510,179.79 for the Texana Resource Center project; is authorized to reallocate a total of \$448,217.93 from San Antonio Library Foundation donations into the Texana Resource Center Project; and is authorized to amend the FY 2022 to FY 2027 Capital Improvement Program

SECTION 2. Funds in the amount of \$650,000.00 are authorized to be received from San Antonio Public Library Foundation (SAPLF) to SAP Fund 29804000 Library Donations.

SECTION 3. Funds in the amount of \$105,000.00 are authorized to be received from the estate of Hugh Haynes Jr. to SAP Fund 29804000 Library Donations.

SECTION 4. The amount of \$755,000.00 is appropriated in SAP Fund 29804000 Library Donations and transfer is approved in the amount of \$105,000.00 to Fund 45099000 General Obligation Capital Projects, Project 23-01720 Central Library, and in the amount of \$650,000.00 to Fund 45099000, Project 23-01728 Texana Resource Center.

SECTION 5. The budget in Project 23-01720 shall be adjusted by increasing WBS 23-01720-90-10-05 with GL 6101100 and WBS 23-01720-05-02-10 with GL 5201140 each by \$105,000.00

SECTION 6. The budget in Project 23-01728 shall be adjusted by increasing the WBS Elements with GL accounts by the amounts in the tables below each totaling \$650,000.00

WBS	GL	AMOUNT
23-01728-90-10-01	6101100	\$10,000.00
23-01728-90-10-02	6101100	100,000.00
23-01728-90-10-03	6101100	70,000.00
23-01728-90-10-04	6101100	66,987.14
23-01728-90-10-05	6101100	20,000.00
23-01728-90-10-06	6101100	50,000.00
23-01728-90-10-08	6101100	50,623.63
23-01728-90-10-09	6101100	76,597.34
23-01728-90-10-10	6101100	2,139.82
23-01728-90-10-11	6101100	500.00
23-01728-90-10-12	6101100	28,870.00
23-01728-90-10-13	6101100	2,500.00
23-01728-90-10-xx	6101100	801,782.07
TOTAL		\$650,000.00

WBS	GL	AMOUNT
23-01728-01-02-02	5201170	\$119,111.00
23-01728-05-02-01	5201140	329,106.93
23-01728-05-06	5201140	201,782.07
		\$650,000.00

SECTION 7. Payment is authorized to be encumbered and made payable to Marmon Mok Architecture in an amount not to exceed \$119,111.00. Payment is in support of the Texana Resource Center Project using Fund 45099000 with the WBS element 23-01728-01-02-02 and GL account 5201170. Funding for this project is provided by GO Bonds and donations and is in the FY2022-FY2027 CIP Budget as amended above.

Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years.

SECTION 8. Payment is authorized to be encumbered and made payable to Belt Built Contracting, LLC in an amount not to exceed \$510,179.79. Payment is in support of the Texana Resource Center Project using Fund 45099000 with the WBS element 23-01728-05-02-01 and GL account 5201140. Funding for this project is provided by GO Bonds and donations and is in the FY2022-FY2027 CIP Budget as amended above.

Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years.

SECTION 9. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 10. This Ordinance is effective immediately upon its passage by eight or more affirmative votes; otherwise it is effective on the tenth day after passage.

PASSED and APPROVED this ___ day of _____, 2022.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney

Attachment I – Amendment Marmon Mok