

FY2022 FEMA COVID 19 Non-Congregate Shelter-DHS

April 1, 2021 - June 30, 2022

BUDGET

		April 2021 - December 2021		April 2021 - June 2022 Revised Budget
		Revised Budget	+ (-)	
REVENUES:				
4501000	Grants Revenue	\$ 6,528,848	\$ 4,932,400	\$ 11,461,248
	Subtotal Grant	\$ 6,528,848	\$ 4,932,400	\$ 11,461,248
APPROPRIATIONS				
13800000xxxx	FEMA COVID 19 Non-Congregate Shelter-DHS			
5202020	Contractual Services	4,972,560	4,035,091	9,007,651
5204010	Linen and Laundry Serv	-	30,854	30,854
5204050	Maint Building	-	10,972	10,972
5204060	Cleaning Services	73,125	(41,025)	32,100
5208530	Alarm and Security Services	1,008,163	555,016	1,563,179
5202040	Contractual Services-Subrecipient	475,000	335,478	810,478
5407032	DW-Other	-	6,014	6,014
	Total 13800000xxxx	\$ 6,528,848	\$ 4,932,400	\$ 11,461,248