



# City of San Antonio

## Agenda Memorandum

**File Number:**

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**Agenda Item Number:** 26

**Agenda Date:** September 19, 2024

**In Control:** City Council A Session

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**DEPARTMENT:** Public Works Department

**DEPARTMENT HEAD:** Razi Hosseini

**COUNCIL DISTRICTS IMPACTED:** Citywide

**SUBJECT:**

Contract Award: 2024 Non-Service Alley Improvements Task Order Contract Package B

**SUMMARY:**

An ordinance accepting the lowest responsive bid and awarding the 2024 Non-Service Alley Improvements Task Order Contract Package B to Platinum Paving LLC in an amount not to exceed \$1,895,979.60. Funds in the amount of \$100,000 are available from the General Fund included in the FY 2024 – FY 2029 Capital Improvement Program and \$1,795,979.60 will be available from the General Fund contingent upon the approval of the FY 2025 Proposed Budget.

**BACKGROUND INFORMATION:**

***Project Background***

Non-service alleys are those alleys that do not receive collection services from the Solid Waste Management Department. Per Chapters 14 and 35 of the Unified Development Code (UDC), the non-service alleys are the responsibility of the property owner to maintain. However, many of these alleys are neglected in the form of overgrown vegetation and rutting, resulting in drainage and ponding issues in these alleys. As part of the FY 2024 Adopted Budget, \$1.35 million was approved and as part of the proposed FY 2025 Budget, City Council will be considering the approval of an increase in the amount of \$2.65 million to continue a three-year plan to develop a

maintenance schedule for non-service alleys with no utilities. The FY 2024 and FY 2025 programs will address non-service alleys without utilities that have debris, need repairs and are overgrown.

Task order contracts are utilized for small construction projects to allow for the timely execution of work. These contracts are bid out with an estimated quantity of work, and unit prices are established by the bidding contractor for the duration of the contract. Bid item quantities may vary from the estimated bid amount as long as the contract does not exceed the awarded amount. The City makes no minimum guarantee about the volume of work.

This task order contract will be used to construct improvements associated with non-service alleys. Construction improvements may include regrading, leveling, clearing, or implementing asphalt, sidewalks, driveway approaches, concrete curbs, striping, signs, utility repairs, and adjustments, as necessary to complete non-service alley projects.

### ***Procurement of Services***

This project was advertised on June 12, 2024, for construction bids in the San Antonio Hart Beat, the City's website, the Texas Electronic State Business Daily, on TVSA, and through the electronic bidding site CivCast. Bids were opened on July 9, 2024, and three (3) bids were received. Of these, Platinum Paving LLC submitted the lowest responsive bid as indicated in the attached bid summary.

This contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract in an effort to maximize the amount of small, minority, and women-owned business participation on the contract. The Goal Setting Committee set a 10% Minority and/or Women-Oriented Business Enterprise (M/WBE) subcontracting goal and a 2% African American Business Enterprise (AABE) subcontracting goal. Platinum Paving LLC has committed to meeting the subcontractor participation goals.

This construction contract was developed utilizing the low-bid process; therefore, a Contracts Disclosure Form is not required.

This vendor has acknowledged to comply with the Heat Illness Prevention Ordinance, approved on August 31, 2023 through Ordinance #2023-08-31-0585.

### **ISSUE:**

This ordinance accepting the lowest responsive bid and awarding the 2024 Non-Service Alley Improvements Task Order Contract Package B to Platinum Paving LLC in an amount not to exceed \$1,895,979.60. Funds in the amount of \$100,000 are available from the General Fund included in the FY 2024 – FY 2029 Capital Improvement Program and \$1,795,979.60 will be available from the General Fund contingent upon the approval of the FY 2025 Adopted Budget.

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sidewalks, driveway approaches, concrete curbs, striping, signs, utility repairs, and adjustments, as necessary to complete non-service alley projects.

**ALTERNATIVES:**

Alternatively, the City Council could choose not to approve this contract and require staff to re-solicit each project individually. However, this would significantly impact the timely delivery of non-service alley projects.

**FISCAL IMPACT:**

This ordinance accepts the lowest responsive bid and awards the 2024 Non-Service Alley Improvements Task Order Contract Package B to Platinum Paving LLC in an amount not to exceed \$1,895,979.60. Funds in the amount of \$100,000 are available from the General Fund included in the FY 2024 – FY 2029 Capital Improvement Program and \$1,795,979.60 will be available from the General Fund contingent upon the approval of the FY 2025 Proposed Budget.

Requirements and associated work activities will be detailed in individual task orders. The City makes no minimum guarantee pertaining to the volume of work. If funding for any work activities is not previously appropriated, funding will be identified and appropriated through subsequent City Council action.

All expenditures will be in accordance with the FY 2024 Adopted Operating and Capital Budget approved by the City Council. Future fiscal year expenditures are contingent upon Council approval of the annual budget.

**RECOMMENDATION:**

Staff recommends approving this ordinance authorizing a task order contract Platinum Paving LLC in an amount not to exceed \$1,895,979.60 for the 2024 Non-Service Alley Improvements Task Order Contract Package B.