



Head Start
Monthly Report to Policy Council
May 2024

Indicators	EISD	SAISD	Program Total
Enrollment			
Funded Enrollment	777	2,193	2,970
End of Month as reported to the Office of Head Start	691	2,109	2,800
YTD Enrollment	848	2,525	3,373
Enrollment Turnover	1.4%	0.9%	1.1%
Number of Days to Fill a Vacancy	11	17	16
Waiting List	51	57	108
Income Eligible <100%	36%	25%	28%
Over Income 101-130%	9%	8%	8%
Over Income 131% +	9%	8%	9%
Foster	1%	1%	1%
Homeless	5%	14%	11%
Public Assistance (TANF, SSI, SNAP)	40%	44%	43%
Average Daily Attendance	90%	92%	92%
Disability Enrollment			
Percent (#) of enrolled children with a disability (funded enrollment)	18.79%	18.97%	18.92%
Food Reports			
Meals Served	50,344	73,709	124,053
Snacks Served	13,351	35,149	48,500
Special Diets	53	125	178
Education Services - Complete			
1st Home Visit <i>(Benchmark Due Date: EISD-10/6/23; SAISD-10/14/23)</i>	99%	94%	95%
2nd Home Visit <i>(Benchmark Due Date: EISD-03/28/2024; SAISD-05/24/24)</i>	92%	89%	89%
1st Parent Conference <i>(Benchmark Due Date: 12/15/2023)</i>	99%	90%	92%
2nd Parent Conference <i>(Benchmark Due Date: EISD-05/24/24; SAISD-02/23/24)</i>	93%	85%	87%
Family Engagement Services - Complete			
Family Assessments BOY <i>(Benchmark Due Date: 12/15/2023)</i>	97%	98%	98%
Family Assessments EOY <i>(Benchmark Due Date: EISD-5/30/24; SAISD-5/30/24)</i>	94%	94%	94%
Family Meeting Home Visits <i>(Benchmark Due Date: EISD-8/7/23; SAISD-8/15/23)</i>	100%	101%	100%
Mental Health Services - Complete			
Mental health consultation was provided in May 2024 (by a mental health professional)	23	58	81
Mental health consultation was provided in May 2024 (by a licensed mental health professional)	1	1	2
Education Screenings - Complete			
ASQ - 3 Developmental <i>(Benchmark Due Date: EISD-9/20/23; SAISD-9/28/23)</i>	99%	92%	94%
ASQ - SE Behavioral <i>(Benchmark Due Date: EISD-9/20/23; SAISD-9/28/23)</i>	99%	91%	93%
Health Screenings - Complete			
Nutrition Assessment	99%	99%	99%
TB Questionnaire	99%	99%	99%
Hearing Screening	99%	99%	99%
Vision Screening	99%	99%	99%
Blood Pressure	96%	99%	98%
Growth Assessment	98%	99%	99%
Lead Test	80%	78%	79%
Well Child/Physical Exams	96%	93%	94%
Dental Exams	91%	91%	91%