



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 10

Agenda Date: March 7, 2024

In Control: City Council A Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: District 2

SUBJECT:

Contract Award: Churchill Avenue Area Drainage Improvements

SUMMARY:

An ordinance accepting the lowest responsive bid and awarding a construction contract to D&S Concrete Contractors LLC in an amount not to exceed \$1,493,251.00 of which \$115,004.00 will be reimbursed by San Antonio Water System (SAWS) for channel and roadway improvements related to the Churchill Avenue Area Drainage Improvements project located in Council District 2. Funds are available from the Storm Water Operating Fund included in the FY 2024 - FY 2029 Capital Improvement Program.

BACKGROUND INFORMATION:

Project Background

During rain events, flooding along Churchill Avenue, Chloe Drive, and Minnie Street has overtopped the roadway. Water flows through a channel that is not well defined and ponding has occurred along many of the property lots. The Churchill Avenue Area Drainage Improvements project will provide drainage improvements to the existing channel to include the installation of box culvert at the three roadway crossings. Improvements will also include channel excavation, multiple box culverts at the crossings along Chloe Drive, Churchill Avenue, and Minnie Street and

roadway widening. Joint-bid SAWS utility work will also be included as part of this project. Construction is anticipated to begin in Spring 2024 and is estimated to be completed by Winter 2024.

Procurement of Services

This project was advertised on October 6, 2023, for construction bids in the San Antonio Hart Beat, the City's website, the Texas Electronic State Business Daily, on TVSA, and through the electronic bidding website CivCast. Bids were opened on November 14, 2023, and five (5) bids were received. Of these, D&S Concrete Contractors LLC submitted the lowest responsive bid as indicated in the attached bid summary.

This contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize the amount of small, minority and women-owned business participation on the contract. The Goal Setting Committee set a 17% Minority/Women Business Enterprise (M/WBE) subcontracting goal and a 3% African American Business Enterprise (AABE) subcontracting goal. D&S Concrete Contractors LLC has committed to meeting the subcontractor participation goals.

This construction contract was developed utilizing the low bid process; therefore, a Contracts Disclosure Form is not required.

This vendor has acknowledged to comply with the Heat Illness Prevention Ordinance, approved on August 31, 2023, through Ordinance #2023-08-31-0585.

ISSUE:

This ordinance accepts the lowest responsive bid and awards a construction contract to D&S Concrete Contractors LLC in an amount not to exceed \$1,493,251.00 of which \$115,004.00 will be reimbursed by San Antonio Water System (SAWS) for channel and roadway improvements related to the Churchill Avenue Area Drainage Improvements project located in Council District 2. Funds are available from the Storm Water Operating Fund included in the FY 2024 - FY 2029 Capital Improvement Program.

The Churchill Avenue Area Drainage Improvements project will provide drainage improvements to the existing channel to include the installation of box culvert at the three roadway crossings. Improvements will also include channel excavation, multiple box culverts at the crossings along Chloe Drive, Churchill Avenue, and Minnie Street and roadway widening. The joint-bid SAWS water utility work will include the relocation and lowering of a water main and concrete encasement. Construction is anticipated to begin in Spring 2024 and is estimated to be completed by Winter 2024.

ALTERNATIVES:

As an alternative, City Council could require staff to re-bid this project; however, considering the additional time required for another solicitation process, this would adversely affect the timely completion of the project.

FISCAL IMPACT:

This is a one-time capital improvement expenditure in the amount of \$1,493,251.00 payable to D&S Concrete Contractors LLC for the construction of Churchill Avenue Area Drainage Improvements project. Of this amount, \$115,004.00 will be reimbursed by SAWS for utility adjustments to their existing infrastructure related to the Churchill Avenue Area Drainage Improvements project. Funds are available from the Storm Water Operating Fund included in the FY 2024 - FY 2029 Capital Improvement Program.

RECOMMENDATION:

Staff recommends approval of this ordinance accepting the lowest responsive bid and awarding a construction contract to D&S Concrete Contractors, LLC in the amount of \$1,493,251.00 of which \$115,004.00 will be reimbursed by SAWS for the Churchill Avenue Area Drainage Improvements project.