

Review of Head Start, EHS, and EHS-CCP Monthly Program Report



Head Start



Head Start
Monthly Report to Policy Council
March 2025

Indicators	EISD	SAISD	Program Total
Enrollment			
Funded Enrollment	777	2,193	2,970
End of Month as reported to the Office of Head Start	777	2,193	2,970
Actual Enrollment (on 03/31/25)	748	2,178	2,926
YTD Enrollment	858	2471	3329
Enrollment Retention	87.0%	88.0%	88.0%
Number of Days to Fill a Vacancy	13	11	12
Waiting List	61	50	111
Income Eligible <100%	31%	23%	25%
Over Income 101-130%	8%	8%	8%
Over Income 131% +	7%	8%	8%
Foster	0%	1%	1%
Homeless	5%	14%	12%
Public Assistance (TANF, SSI, SNAP)	48%	46%	46%
Average Daily Attendance	92%	92%	92%
Disability Enrollment			
Percent (#) of enrolled children with a disability (current enrollment)	20.05%	18.99%	19.26%
Food Reports			
Meals Served	48,516	54,612	103,128
Snacks Served	10,912	27,211	38,123
Special Diets	43	122	165
Education Services - Complete			
1st Home Visit <i>(Benchmark Due Date: EISD-10/25/24; SAISD-12/20/24)</i>	99%	87%	91%
1st Parent Conference <i>(Benchmark Due Date: EISD-12/20/24; SAISD-10/25/24)</i>	95%	91%	92%
2nd Home Visit <i>(Benchmark Due Date: EISD-3/28/25; SAISD-5/23/25)</i>	95%	1%	25%
2nd Parent Conference <i>(Benchmark Due Date: EISD-5/23/25; SAISD-3/28/25)</i>	0%	86%	64%
Family Engagement Services - Complete			
Family Assessments BOY <i>(Benchmark Due Date: 12/13/2024)</i>	98%	97%	97%
Family Assessments EOY <i>(Benchmark Due Date: 5/30/25)</i>	16%	16%	16%
Family Meeting Home Visits <i>(Benchmark Due Date: 9/30/24)</i>	99%	99%	99%
Mental Health Services - Complete			
Mental health consultations provided by a mental health professional (monthly)	29	97	126
Mental health consultations provided by a mental health professional (cumulative July-Dec)	323	1101	1424
Mental health consultations provided by a licensed mental health professional (monthly)	17	42	59
Mental health consultations provided by a licensed mental health professional (cumulative July-Dec)	81	298	379
Education Screenings - Complete			
ASQ - 3 Developmental <i>(Benchmark Due Date: 9/26/24)</i>	100%	88%	91%
ASQ - SE Behavioral <i>(Benchmark Due Date: 9/26/24)</i>	99%	87%	90%
Health Screenings - Complete			
Nutrition Assessment	97%	99%	98%
TB Questionnaire	97%	99%	98%
Hearing Screening	99%	98%	98%
Vision Screening	99%	98%	99%
Blood Pressure	97%	97%	97%
Growth Assessment	99%	98%	98%
Lead Test	51%	71%	66%

Well Child/Physical Exam	95%	93%	93%
Dental Exams	91%	89%	89%

Early Head Start



**Early Head Start Monthly Report
March 2025**

Indicators	Stafford	Home Based	BSA	TOTAL
Enrollment				
Funded Enrollment	112	8	24	144
End of Month as reported to the Office of Head Start	112	8	24	144
Actual Enrollment (on 3/31/2025)	111	8	24	143
YTD Enrollment	125	8	31	164
Enrollment Retention	90%	0%	77%	87%
Number of Days to fill a vacancy	14	0	0	14
Waiting List	81	0	16	97
Income Eligible <100%	26%	3%	26%	21%
Over Income 101-130%	2%	3%	2%	3%
Over Income 131% +	2%	0%	2%	1%
Foster	1%	0%	1%	1%
Homeless	20%	26%	20%	21%
Public Assistance	50%	68%	50%	53%
Average Daily Attendance (TANF, SSI, SNAP)	85%	N/A	90%	86%
Disability Enrollment				
Percent (#) of enrolled children with a disability (current enrollment)	20%	25%	0%	17%
Food Reports				
Meals Served	2,771	0	842	3,613
Snacks Served	1273	0	421	1,694
Special Diets	8	2	14	24
Education Services- Complete				
1st Home Visit (Stafford Benchmark Due Date: 9/23/24/BSA Benchmark Due Date: 12/20/24)	99%	N/A	100%	94%
2nd Home Visit (Stafford Benchmark Due Date: 3/28/25)/BSA Benchmark Due Date: 6/13/25	94%	N/A	N/A	73%
1st Parent Conference (Stafford Benchmark Due Date: 1/10/25/BSA Benchmark Due Date: 3/28/25)	97%	N/A	100%	92%
2nd Parent Conference (Stafford Benchmark Due Date: 6/25/25)	24%	N/A	N/A	19%
Family Engagement Services- Complete				
Family Assessments BOY (Benchmark Due Date: Center-based 12/2/24 ; Home-based 10/14/24; BSA 1/31/25)	100%	100%	100%	100%
Family Assessments EOY (Benchmark Due Date: Center-based & BSA 5/30/25; Home-based 5/30/25)	N/A	N/A	N/A	N/A
Family Meeting Home Visit	100%	100%	100%	100%
Mental Health Services- Complete				
Mental health Consultation provided by licensed mental health professional (monthly)	0	0	0	0
Mental health Consultation provided by licensed mental health professional (cumulative July-Nov)	48	0	2	50
Wellness Support Service (Referral/ Resource) (monthly)	5	0	5	10
Wellness Support Service (Referral/ Resource) (cumulative July-Nov)	15	3	25	43
Education Screenings- Complete				
ASQ - 3 Developmental (Benchmark Due Date: 45 days from date of enrollment)	100%	100%	100%	100%
ASQ - SE2 Behavioral (Benchmark Due Date: 45 days from date of enrollment)	100%	100%	100%	100%
Health Screenings- Complete				
Health History	100%	100%	100%	100%
Nutrition Assessment	100%	100%	100%	100%
TB Questionnaire	100%	100%	100%	100%
Hearing Screening	99%	100%	100%	99%
Vision Screening	99%	100%	100%	99%
Hemoglobin Test	25%	25%	54%	30%
Lead Test	41%	13%	58%	42%
Well-Child Exams (90-day requirement)	97%	63%	100%	96%
Well-Child Exams	68%	13%	63%	64%
Dental Exams	86%	88%	75%	84%

Early Head Start-Child Care Partnership (EHS-CCP)



**Early Head Start-Child Care Partnership
Monthly Report to Policy Council
March 2025**

Indicators	BSA	Ella Austin	Healy Murphy	Inman	Seton Home	YWCA	TOTAL
Enrollment							
Funded Enrollment	40	48	64	28	16	20	216
End of Month as reported to the Office of Head Start	40	48	64	28	16	20	216
Actual Enrollment (on 3/31/2025)	39	47	64	28	15	20	213
YTD Enrollment	42	55	72	39	31	24	263
Enrollment Retention	95%	87%	89%	72%	52%	83%	82%
Number of Days to fill a vacancy	5	12	0	0	4	0	7
Waiting List	102	92	140	87	1	124	546
Income Eligible <100%	17%	13%	12%	10%	3%	12%	12%
Over Income 101-130%	5%	2%	6%	0%	3%	0%	3%
Over Income 131% +	0%	4%	4%	3%	0%	8%	3%
Foster	0%	0%	1%	0%	0%	0%	0%
Homeless	43%	35%	25%	31%	81%	29%	38%
Public Assistance (TANF, SSI, SNAP)	36%	47%	51%	56%	13%	50%	44%
Average Daily Attendance	88%	88%	89%	78%	90%	90%	87%
Disability Enrollment							
Percent (#) of enrolled children with a disability (current enrollment)	5%	4%	8%	11%	6%	30%	9%
Food Reports							
Meals Served	1,410	1,553	2,250	863	232	680	6,988
Snacks Served	705	693	1,087	383	105	328	3,301
Special Diets	11	10	10	13	6	3	53
Education Services- Complete							
1st Home Visit (Benchmark Due Date:09/25/2024)	100%	100%	98%	93%	93%	100%	98%
2nd Home Visit (Benchmark Due Date:04/01/2025)	92%	96%	91%	79%	60%	90%	88%
1st Parent Conference (Benchmark Due Date: 01/14/2025)	97%	96%	94%	79%	67%	100%	92%
2nd Parent Conference (Benchmark Due Date: 06/27/2025)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Engagement Services- Complete							
Family Assessments BOY (Benchmark Due Date: 12/2/24)	100%	100%	100%	96%	100%	100%	99%
Family Assessments EOY (Benchmark Due Date: 5/30/25)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Meeting Home Visit	100%	100%	100%	100%	100%	100%	100%
Mental Health Services- Complete							
Mental health Consultation provided by licensed mental health professional (monthly)	0	0	0	0	0	0	0
Mental health Consultation provided by licensed mental health professional (cumulative)	35	25	37	30	24	33	184
Wellness Support Service (Referral/ Resource) (monthly)	3	2	6	7	5	2	25
Wellness Support Service (Referral/ Resource) (cumulative)	33	27	53	12	22	12	159
Education Screenings- Complete							
ASQ - 3 Developmental (Benchmark Due Date: 45 days from date of enrollment)	100%	98%	98%	93%	93%	100%	97%
ASQ - SE2 Behavioral (Benchmark Due Date: 45 days from date of enrollment)	100%	98%	98%	93%	93%	100%	97%
Health Screenings- Complete							
Health History	100%	100%	100%	100%	100%	100%	100%
Nutrition Assessment	100%	100%	100%	100%	100%	100%	100%
TB Questionnaire	100%	100%	100%	100%	100%	100%	100%
Hearing Screening	100%	100%	98%	96%	93%	95%	98%
Vision Screening	100%	100%	98%	100%	93%	100%	99%
Hemoglobin Test	49%	47%	42%	61%	73%	70%	52%
Lead Test	82%	70%	84%	79%	93%	90%	81%
Well-Child Exams (90-day requirement)	100%	100%	100%	100%	100%	100%	100%
Well-Child Exams	77%	70%	67%	82%	73%	90%	74%
Dental Exams	92%	94%	91%	82%	53%	85%	85%